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RB9.1.2/30-05-2017

## TABLING OF THE 2017/2018 ANNUAL BUDGET

### Resolved:

1. Council approves the annual budget tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX B.
2. Council approves the annual budget supporting tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX C.
3. Council approves the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
4. Council approves the revised budget related policies, as set out in APPENDIX E.
  - Customer Care Improvement Policy
  - EPWP Policy
  - Funding and Reserves Policy
  - Grants-In-Aid-Policy
  - Indigent Support Policy
  - Infrastructure Investment and Capital Policy
  - Investment Policy
  - Long-Term Financial Plan Policy
  - Performance Management Framework Policy
  - Petty Cash Policy
  - Property Rates Policy
  - Notes to the Financial Statements

- Supply Chain Management Policy
- Special Rating Areas Policy
- Study Aid Policy
- Study Bursary Policy
- Tariff Rules Building Development Management Tariff Structure
- for 2015-2016
- Tariff Rules Town Planning Tariff Structure for 2015-2016
- Tariff Structure Policy
- Travel and Subsistence Allowances Policy
- Virement Policy
- Accounting Policy to AFS
- Asset Management Policy
- Borrowing Policy
- Budget Policy
- Capital Contribution for Bulk Services Policy
- Creditors- Councillors and Staff Payment Policy
- Customer Care Credit Control and Debt Collection Policy
- Revenue Enhancement Policy
- Policy on the Writing-off of Irrecoverable Debt
- Property Rates By-law 2015 (To give effect to Property Rates Policy)
- Cash Management and Investment Policy
- Absenteeism and Desertion Policy
- Education Training and Development Policy
- Employment Equity
- Consumer Services Charter
- Municipal Finance Internship
- HIV and AIDS
- Insurance Policy
- Kollektiewe Ooreenkoms rakende dissiplinere verhoore
- Oortyd, Bystand en Gepaardgaande Vergoeding
- Overtime
- Out of Pocket Expenses
- Rates By-Law
- Supply Chain Management Annexure F: Infrastructure,

- Procurement and Delivery Management
- Sexual Harassment
- Smoking
- Watermeter Vervangingsbeleid
- ICT: Backup and Recovery
- ICT: Corporate Governance
- ICT: Disaster Recovery
- ICT: Operating System Security Controls
- ICT: User Access Management
- Risk Management Committee Charter
- Risk Management
- Risk Management Rating Scales amended
- Risk Appetite Framework
- Risk Management Strategy
- Risk Management Strategy Implementation Plan
- Risk Assessment Methodology
- Fraud and Corruption Prevention Policy
- Fraud and Corruption Prevention Strategy
- Whistle Blowing Policy
- Top 10 Strategic Risks
- Operational Risk Register

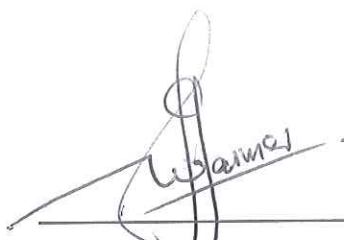
5. Council approves the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.

**Proposed:** Cllr. R Pretorius

**Seconded:** Cllr. J Meyer

#### VOTE

FOR	AGAINST	ABSTAIN
Cllr. J Meyer Cllr. R Witbooi Cllr. R Pretorius Cllr. B Zass Cllr. J Barnard Cllr. W Farmer	-	-

  
VOORSITTER / CHAIRPERSON

30-05-2017  
DATUM / DATE