



RB9.1.15/31-01-2018

**ROLL OVER FROM 2016/17 FINANCIAL YEAR AND ADDITIONAL
ALLOCATION WHICH LEAD TO AMENDMENTS TO
GRANT INCOME AND EXPENDITURE PROJECTIONS -
ADJUSTMENT BUDGET 2017/18 DECEMBER 2017**

Resolved:

1. Council approves the Adjustment Budget for 2017/18 financial year, roll over from the 2016/17 and additional allocations which lead to amendments to grant income and expenditure projections as set out in the following:
 - i. Municipal Budget tables B1 – B10
 - ii. Municipal Budget Supporting Documentation SB1 – SB19
2. The Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposal: Cllr. B Zass

Seconded: Cllr. R Pretorius

Counter Proposal: Cllr. J White

Seconded: Cllr. M Nel

VOTE

FOR	AGAINST	ABSTAIN
Cllr. J Barnard	Cllr. J White	-
Cllr. B Zass	Cllr. M Nel	

Cllr. R Pretorius	Cllr. L Scheepers	
Cllr. R Witbooi	Cllr. E Majikejela	
Cllr. J Meyer		


 VOORSITTER / CHAIRPERSON

01.02.2018
 DATUM / DATE