



RB9.1.5/30-08-2018

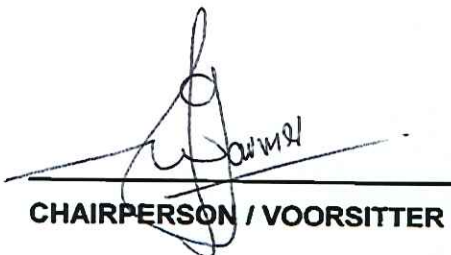
**ROLL-OVERS FROM THE 2017/18 FINANCIAL YEAR AND
ADDITIONAL ALLOCATIONS WHICH LEAD TO
AMENDMENTS TO GRANT INCOME AND EXPENDITURE
PROJECTIONS - ADJUSTMENT BUDGET 2018/19 AUGUST
2018**

RESOLVED:

1. Council approves the Adjustment Budget for 2018/19 financial year, roll-overs from the 2017/18 and additional allocation which lead to amendments of grant income and expenditure projections as set out in the following:
 - (i) Municipal Budget tables B1 – B10
 - (ii) Municipal Budget Supporting Documentation SB1 – SB19
2. The Service Delivery Budget Implementation Plan is amended in line with these adjustments.

Proposed: Cllr. R Pretorius

Seconded: Cllr. J Meyer


CHAIRPERSON / VOORSITTER

30-08-2018
DATE / DATUM