CEDERBERG MUNICIPALITY - CAPITAL DEMAND MANAGEMENT PLAN 2021/2022 - PART 1												CEDERBERG MUNICIPALITY - CAPITAL DEMAND MANAGEMENT PLAN 2021/2022 - PART2										
DMP	DIRECTORATE	DIVISION	SHORT DESCRIPTION	RESPONSIBLE MANAGER	AREA	ESTIMATED EXPENDITURE 2021/2022	FUNDS AVAILABLE 2021/2022	SCM PROCESS	SCM OFFICIAL	VOTE NUMBER	EXPECTED SUBMISSION DATE OF SPECS	ACTUAL SUBMISSION DATE OF SPECS	BSC DATE	CONTRACT NUMBER	DATE ADVERT	COMPULSORY MEETING	TENDER CLOSING DATE	TECHNICAL REPORT	BEC DATE	BAC DATE	CONTRACT IMPL DATE	CONTRACT EXPIRY DATE
1	ENGINEERING	ELECTRICITY	STREETLIGHTS & SPOTLIGHTS	R SEPTEMBER	CEDERBERG	159 750,00	159 750,00	FORMAL QUOTATION	N FORTUIN	07-6694-0500-01/02/03	22/10/2021											
2	ENGINEERING	ELECTRICITY	STARTING PANELS FOR SEWERAGE AND PUMP STATIONS	R SEPTEMBER	CEDERBERG	165 075,00	165 075,00	FORMAL QUOTATION	N FORTUIN	07-6694-0301-12/13	20/09/2021											
3	SUPPORT SERVICES	ICT	BACKUP AND RECOVERY PROJECT - SUPPLY , DELIVERY , INSTALL AND CONFIGURE OF A NUTANICS VIRTUAL ENVIRONMENT AND HARDWARE	R MEYERS	CEDERBERG	1 800 000,00	1 800 000,00	TENDER	M KOOPMAN	07-5513-2900-01	09/07/2021											
4	SUPPORT SERVICES	ICT	IT EQUIPMENT & SOFTWARE - SUPPLY AND DELIVERY OF LAPTOPS	R MEYERS	CEDERBERG	200 000,00	200 000,00	FORMAL QUOTATION	N FORTUIN	07-5513-4801-00	09/07/2021											
5	SUPPORT SERVICES	ICT	ICT TOOLS	R MEYERS	CEDERBERG	10 000,00	10 000,00	FORMAL QUOTATION	N FORTUIN	AWAITING NEW VOTE NR	09/07/2021											
6	SUPPORT SERVICES	FINANCE	SUPPLY & DELIVERY OF DIGGER LOADER	F ADAMS / G CLOETE	CEDERBERG	1 000 000,00	1 000 000,00	TENDER	M KOOPMAN	07-6641-0200-25	20/09/2021											
7	SUPPORT SERVICES	FINANCE	SUPPLY & DELIVERY OF LDV VEHICLE	F ADAMS / G CLOETE	CEDERBERG	300 000,00	300 000,00	TENDER	M KOOPMAN	07-6641-0200-25	20/09/2021											
8	SUPPORT SERVICES	FINANCE	SUPPLY & DELIVERY OF REFUSE COMPACTOR	F ADAMS / G CLOETE	CEDERBERG	1 500 000,00	1 500 000,00	TENDER	M KOOPMAN	07-6674-5001-11	20/09/2021											
9	SUPPORT SERVICES	FINANCE	SUPPLY & DELIVERY OF 3T TRUCK	F ADAMS / G CLOETE	CEDERBERG	500 000,00	500 000,00	TENDER	M KOOPMAN	07-6674-5001-11	20/09/2021											
10	SUPPORT SERVICES	FINANCE	SUPPLY & DELIVERY OF 4X4 VEHICLE	F ADAMS / G CLOETE	CEDERBERG	450 000,00	450 000,00	TENDER	M KOOPMAN	07-6694-0301-19	20/09/2021											
11	ENGINEERING	STREETS	PAVE ROAD	I KOOPMAN	CLANWILLIAM	1 000 000,00	1 000 000,00	TENDER	M KOOPMAN	07-6641-0200-24	2021-07-05											
12	ENGINEERING	WATER TREATMENT	REPLACE ASBESPLAAT BY PLATDAMME CLW (PHASE 2)	I KOOPMAN	CLANWILLIAM	280 000,00	280 000,00	TENDER	M KOOPMAN	07-6654-0416-14	2021-07-05											
13	ENGINEERING	WATER	GENERATOR - AMBER ROAD	I KOOPMAN	CLANWILLIAM	180 000,00	180 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-0401-01	2021-08-02											
14	ENGINEERING	SEWERAGE	EQUIPMENT	I KOOPMAN	CLANWILLIAM	85 000,00	85 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-04	2021-08-02											
15	ENGINEERING	WATER	EQUIPMENT	I KOOPMAN	CLANWILLIAM	30 000,00	30 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-0401-13	2021-08-02											
16	ENGINEERING	ELECTRICITY	11KV CABLE (RMU WATERWORKS AND OVERHEADLINE MALKOPBAAI	R SEPTEMBER	LAMBERTS BAY	1 000 000,00	1 000 000,00	TENDER	M KOOPMAN	07-6694-0301-16	2021-07-23											
17	ENGINEERING	ELECTRICITY	REFURBISH OVERHEADLINE EAST OF TOWN - GRAAFWATER, 11KV CABLE, MARK STREET	R SEPTEMBER	CLANWILLIAM / GRAAFWATER	1 300 000,00	1 300 000,00	TENDER	M KOOPMAN	07-6694-0301-16 /19	2021-08-23											
18	ENGINEERING	ELECTRICITY	REPLACE RMU IN VOORTREKKER STREET AND 11KV CABLES - ESKOM & MUN SWITCHING STATION	R SEPTEMBER	CITRUSDAL	840 000,00	840 000,00	TENDER	M KOOPMAN	07-6694-0301-18	2021-08-23											
19	ENGINEERING	PMU	MIG: WWTW CITRUSDAL	P MAJENI	CITRUSDAL	8 402 974,10	8 402 974,10	TENDER	M KOOPMAN	07-6644-2400-00	ASLA AGREEMENT											
20	ENGINEERING	PMU	MIG: UPGRADE ROADS AND STORMWATER INFRASTRUCTURE - CITRUSDAL PHASE 5	P MAJENI	CITRUSDAL	4 684 176,55	4 684 176,55	TENDER	M KOOPMAN	07-6612-0104-00	2021-07-01											
21	ENGINEERING	PMU	MIG: ABLUTION FACILITIES AND WASH THROUGH ELANDS BAY	P MAJENI	ELANDS BAY	797 334,10	797 334,10	TENDER	M KOOPMAN	07-4416-1300-00	2021-08-02											
22	ENGINEERING	PMU	MIG: ABLUTION FACILITIES AND WATER POINTS CLANWILLIAM	P MAJENI	CLANWILLIAM	960 077,50	960 077,50	TENDER	M KOOPMAN	07-4416-1300-01	2021-08-02											
23	ENGINEERING	PMU	MIG : UPGRADE RESERVOIR ELANDS BAY	P MAJENI	ELANDS BAY	659 437,60	659 437,60	TENDER	M KOOPMAN	07-6655-2300-06	2021-08-02											
24	ENGINEERING	PMU	WSIG: WATER PRESSURE MANAGEMENT CITRUSDAL	P MAJENI	CITRUSDAL	4 600 000,00	4 600 000,00	TENDER	M KOOPMAN	07-6655-2300-08	2021-07-01											
25	ENGINEERING	STREETS	PAVING OF KREEF, GALJOEN STREETS ELANDS BAY	J KOTZE / J SOBEKWA	ELANDS BAY	250 000,00	250 000,00	TENDER	M KOOPMAN	07-6641-0200-27	2021-07-26											
26	ENGINEERING	STORMWATER	NEW STORMWATER LINE STRAND, DUINE, SCHOOL STREETS	J KOTZE / J SOBEKWA	ELANDS BAY	450 000,00	450 000,00	TENDER	M KOOPMAN	07-6641-0200-09	2021-07-26											
27	ENGINEERING	REFUSE	REPLACE & FIT FENCING LANDFILL SITE ELANDS BAY	J KLAASE / J SOBEKWA	ELANDS BAY	220 000,00	220 000,00	TENDER	M KOOPMAN	07-6674-5001-10	2021-07-26											
28	ENGINEERING	PARKS	UPGRADE PARK IN ELANDS BAY	J KOTZE / J SOBEKWA	ELANDS BAY	250 000,00	250 000,00	TENDER	M KOOPMAN	07-6684-1900-08	2021-06-21											
29	ENGINEERING	CEMETRIES	FENCING: ELANDS BAY CEMETRY	J KOTZE / J SOBEKWA	ELANDS BAY	200 000,00	200 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-5001-12	2021-08-23											
30	ENGINEERING	REFUSE	FENCING LANDFILL SITE LAMBERTS BAY	J KLAASE / J SOBEKWA	LAMBERTS BAY	200 000,00	200 000,00	FORMAL QUOTATION	N FORTUIN	07-6674-5001-11	2021-08-23											
31	ENGINEERING	PARKS	UPGRADE PARKS AND GARDENS: LAMBERTS BAY NUWELAND	J KOTZE / J SOBEKWA	LAMBERTS BAY	250 000,00	250 000,00	TENDER	M KOOPMAN	07-6684-1900-07	2021-06-21											

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32	ENGINEERING	CEMETRIES	FENCING: LAMBERTS BAY CEMETRY	J KOTZE / J SOBEKWA	LAMBERTS BAY	400 000,00	400 000,00	TENDER	M KOOPMAN	07-6684-5001-13	2021-06-21											
33	ENGINEERING	STORMWATER	NEW STORMWATER LINE LAMBERTS BAY	J KOTZE / J SOBEKWA	LAMBERTS BAY	300 000,00	300 000,00	TENDER	M KOOPMAN	07-6643-0750-04	2021-07-23											
34	ENGINEERING	STREETS	ROADS : EQUIPMENT ELAND BAY AND LAMBERTS BAY COMPACT ROLLER 650 KG + TRAILER	J KOTZE / J SOBEKWA	ELANDS BAY AND LAMBERT BAY	250 000,00	250 000,00	TENDER	M KOOPMAN	07-6641-0200-17	2021-08-23											
35	ENGINEERING	SEWERAGE	SEWERAGE : EQUIPMENT - HIGH PRESSURE MAXIJET	J KOTZE / J SOBEKWA	LAMBERTS BAY	250 000,00	250 000,00	TENDER	M KOOPMAN	07-6642-2300-02	2021-08-23											
36	ENGINEERING	STREETS	PAVE SIDEWALK LAMBERTS BAY	J KOTZE / J SOBEKWA	LAMBERTS BAY	300 000,00	300 000,00	TENDER	M KOOPMAN	07-6641-0200-28	2021-08-23											
37	ENGINEERING	STORES	REPLACE STORE DOORS AND LANDFILL SITE	J KOTZE / J SOBEKWA	LAMBERTS BAY	450 000,00	450 000,00	TENDER	M KOOPMAN	07-5511-3501-00	2021-08-23											
38	ENGINEERING	SEWERAGE	SEWERAGE : EQUIPMENT - LAMBERTS BAY / ELANDS BAY	J KOTZE / J SOBEKWA	ELANDS BAY AND LAMBERT BAY	200 000,00	200 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-02 / 07-6642-2300-03	2021-07-19											
39	ENGINEERING	WATER	PLANT & EQUIPMENT LAMBERTS BAY / ELANDS BAY	J KOTZE / J SOBEKWA	ELANDS BAY AND LAMBERT BAY	200 000,00	200 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-2300-02 / 07-6655-2300-03	2021-07-19											
40	COMMUNITY	TRAFFIC	FENCING CITRUSDAL TRAFFIC DEPARTMENT	A DIRKSE	CITRUSDAL	500 000,00		TENDER	M KOOPMAN	AWAITING BUDGET OFFICE												
41	COMMUNITY	TRAFFIC	POWER GENERATOR CITRUSDAL	A DIRKSE	CITRUSDAL	150 000,00		FORMAL QUOTATION	N FORTUIN	AWAITING BUDGET OFFICE												
42	COMMUNITY	TRAFFIC	UPGRADING OF OFFICES	A DIRKSE	CITRUSDAL	250 000,00		FORMAL QUOTATION	N FORTUIN	AWAITING BUDGET OFFICE												
43	COMMUNITY	TRAFFIC	UPGRADING OF OFFICES	A DIRKSE	CLANWILLIAM	150 000,00		FORMAL QUOTATION	N FORTUIN	AWAITING BUDGET OFFICE												
44	COMMUNITY	TRAFFIC	POWER GENERATOR	A DIRKSE	CLANWILLIAM	150 000,00		FORMAL QUOTATION	N FORTUIN	AWAITING BUDGET OFFICE												
45	CORPORATE	HUMAN RESOURCE	LAPTOPS	I VAN DER WESTHUIZEN	CLANWILLIAM	30 000,00	30 000,00	FORMAL QUOTATION	N FORTUIN													
46	SUPPORT SERVICES	SCM	LAPTOPS AND 27 INCH MONITOR	J MAARMAN	CLANWILLIAM	30 000,00	30 000,00	FORMAL QUOTATION	N FORTUIN	07-3313-4901-01	2021-07-19											
47	CORPORATE	HUMAN RESOURCE	GENERATOR - SCM	J MAARMAN	CLANWILLIAM	270 000,00	270 000,00	TENDER	M KOOPMAN	07-3313-4901-03	2021-07-19											
48	ENGINEERING	WASTE WATER MANAGEMENT	SEWERAGE : EQUIPMENT	J KOTZE / R JANSEN	CITRUSDAL	120 000,00	120 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-05	2021-09-20											
49	ENGINEERING	WASTE WATER MANAGEMENT	FENCING HEUWELSIG POMPSTASIE	J KOTZE / R JANSEN	CITRUSDAL	150 000,00	150 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2400-01	2021-09-20											
50	ENGINEERING	WATER	WATER EQUIPMENT - WATER TREATMENT	J KOTZE / R JANSEN	CITRUSDAL	55 000,00	55 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-07	2021-09-20											
51	ENGINEERING	WATER	NEW BUILDING CHLOREGAS - WATER TREATMENT	J KOTZE / R JANSEN	CITRUSDAL	200 000,00	200 000,00	TENDER	M KOOPMAN	07-6654-0416-10	2021-09-20											
52	ENGINEERING	WATER	NEW BUILDING TOILET - WATER TREATMENT	J KOTZE / R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-11	2021-09-20											
53	ENGINEERING	WATER	OFFICE FURNITURE - WATER TREATMENT	J KOTZE / R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-13	2021-09-20											
54	ENGINEERING	SPORT & RECREATION	VEHCLES - TRAILOR	J KOTZE / R JANSEN	CITRUSDAL	45 000,00	45 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-5001-06	2021-09-20											
55	ENGINEERING	PARKS	4 X BRUSCUTTERS	J KOTZE / R JANSEN	CITRUSDAL	45 000,00	45 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-5001-01	2021-10-25											
56	ENGINEERING		FENCING WORKSHOP	J KOTZE / R JANSEN	CITRUSDAL	600 000,00	600 000,00	TENDER	M KOOPMAN	07-5511-1900-02	2021-09-20											
57	ENGINEERING	ROAD	UPGRADE SIDEWALKS ANNEMOONLAAN	J KOTZE / R JANSEN	CITRUSDAL	500 000,00	500 000,00	TENDER	M KOOPMAN	07-6641-0200-18	2021-09-20											
58	ENGINEERING	ROADS	FENCING OF WATER TREATMNET WORK	B SCHIPPERS / R JANSEN	CITRUSDAL	600 000,00	600 000,00	TENDER	M KOOPMAN	07-6654-0416-09	2021-09-20											
59	ENGINEERING	WATER	BURGLAR GATE - WATER TREATMENT OFFICE	J KOTZE / R JANSEN	CITRUSDAL	10 000,00		FORMAL QUOTATION	N FORTUIN	07-6654-0416-12												
60	ENGINEERING	WATER	WATER PUMP	J KOTZE / R JANSEN	CITRUSDAL	6 000,00	11 551,03	FORMAL QUOTATION	N FORTUIN	07-6655-0401-11												
61	ENGINEERING	WATER	GENERATOR	J KOTZE / R JANSEN	CITRUSDAL	10 000,00	11 551,03	FORMAL QUOTATION	N FORTUIN	07-6655-0401-11												
62	ENGINEERING	PARKS	RIDE - ON MOWER	J KOTZE / R JANSEN	CITRUSDAL	10 000,00		FORMAL QUOTATION	N FORTUIN	07-6684-5001-01												
63	ENGINEERING	WASTE MANAGEMENT	FENCING DUMPING SITE	J KLAASE / R JANSEN	CITRUSDAL	600 000,00		TENDER	M KOOPMAN	07-6674-5001-02												
64	ENGINEERING	ROADS	COMPACT ROLLER RIDE ON	J KOTZE / R JANSEN	CITRUSDAL	200 000,00		TENDER	M KOOPMAN	07-6641-0200-13												

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65	ENGINEERING	WASTE WATER MANAGEMENT	CLEANING OF 2 MUTURATION PONDS WWTW	B SCHIPPERS / R JANSEN	CITRUSDAL	500 000,00		TENDER	M KOOPMAN	07-6644-0501-00												
66	ENGINEERING	SEWERAGE	MAXIJET HIGH PRESSURE MACHINE	J KOTZE / R JANSEN	CITRUSDAL	250 000,00		TENDER	M KOOPMAN	07-6642-2300-05												

CEDERBERG MUNICIPALITY - OPERATIONAL DEMAND MANAGEMENT PLAN 2021/2022 - PART 1												CEDERBERG MUNICIPALITY - OPERATIONAL DEMAND MANAGEMENT PLAN 2021/2022 - PART2										
DMP	DIRECTORATE	DIVISION	SHORT DESCRIPTION	RESPONSIBLE MANAGER	AREA	ESTIMATED EXPENDITURE 2021/2022	FUNDS AVAILABLE 2021/2022	SCM PROCESS	SCM OFFICIAL	VOTE NUMBER	EXPECTED SUBMISSION DATE OF SPECS	ACTUAL SUBMISSION DATE OF SPECS	BSC DATE	CONTRACT NUMBER	DATE ADVERT	COMPULSORY MEETING	TENDER CLOSING DATE	TECHNICAL REPORT	BEC DATE	BAC DATE	CONTRACT IMPL DATE	CONTRACT EXPIRY DATE
1	ENGINEERING	STREETS	MAINTENANCE OF ROADS	J KOTZE / J SOBEKWA	ELANDS BAY AND LAMBERTS BAY	800 000.00	800 000.00	TENDER	M KOOPMAN	01-6641-3802-16/21	2021/08/23											
2	COMMUNITY	WASTE MANAGEMENT	EXTERNAL AUDIT OF FOUR WDF'S	J KLAASE	CEDERBERG	150 000,00	150 000,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-6674-4476-01	2021/06/21											
3	CORPORATE	HUMAN RESOURCES	TRAINING - WATER AND WASTE WATER LEVEL 4	I VAN DER WESTHUIZEN	CEDERBERG	147 896,50	147 896,50	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
4	CORPORATE	HUMAN RESOURCES	TRAINING - ROADS TRAINING LEVEL 4	I VAN DER WESTHUIZEN	CEDERBERG	97 464,00	97 464,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
5	CORPORATE	HUMAN RESOURCES	TRAINING - MFMP	I VAN DER WESTHUIZEN	CEDERBERG	344 000,07	344 000,07		M KOOPMAN	01-5512-4485-00												
6	CORPORATE	HUMAN RESOURCES	TRAINING - COMPUTER	I VAN DER WESTHUIZEN	CEDERBERG	36 000,03	36 000,03	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
7	CORPORATE	HUMAN RESOURCES	TRAINING - CUSTOMER CARE TRAINING	I VAN DER WESTHUIZEN	CEDERBERG	26 000,00	260 000,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
8	CORPORATE	HUMAN RESOURCES	TRAINING - SWITCH BOARD OPERATOR	I VAN DER WESTHUIZEN	CEDERBERG	48 000,00	48 000,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
9	CORPORATE	HUMAN RESOURCES	TRAINING -CHAINSAW CUTTER	I VAN DER WESTHUIZEN	CEDERBERG	45 000,00	45 000,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
10	CORPORATE	HUMAN RESOURCES	TRAINING - HEALTH AND SAFETY FIRST AID LEVEL 3 AND SAFETY REP	I VAN DER WESTHUIZEN	CEDERBERG	50 675,70	50 675,70	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5512-4485-00												
11	CORPORATE	HUMAN RESOURCES	FIRE EXTINGUISHER	I VAN DER WESTHUIZEN	CEDERBERG	30 000,00	30 000,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-5511-4576-00												
12	SUPPORT SERVICES	REVENUE	PREPAID VENDING ELECTRICITY	E VISSER	CEDERBERG	1 900 000.00	1 900 000.00	TENDER	M KOOPMAN	01-3312-4461-00	2021-09-20											
13	COMMUNITY	EPWP	SAFETY PROTECTIVE CLOTING	S NEWMAN	CEDERBERG	81 000,00	81 000,00	FORMAL WRITTEN QUOTATION	N FORTUIN	01-4411-4415-01	2021-06-21											
14	ENGINEERING	ROADS	RESEALING OF ROADS - HOOP STREET	J KOTZE / R JANSEN	CITRUSDAL	500 000.00	73 007.16	TENDER	M KOOPMAN	01-6641-3802-13												
15	ENGINEERING	ROADS	ROAD MATERIAL	J KOTZE / R JANSEN	CITRUSDAL	200 000.00	73 007.16	TENDER	M KOOPMAN	01-6641-3802-13												
16	ENGINEERING	ROADS	ASPHALT BAGS 25KG - CITRUSDAL	J KOTZE / R JANSEN	CITRUSDAL	250 000,00	73 007,16	TENDER	M KOOPMAN	01-6641-3802-13												