



RB6.1.1/25-01-2022

**MID-YEAR BUDGET & PERFORMANCE REPORT
(SECTION 72) 2021/2022**

RESOLVED:

1. Council take note and approve the: Section 72 Mid-Year budget and performance report for the first half of the 2021/2022 financial year;
2. That the Acting Municipal Manager and Executive Management compile an adjustment budget for 2021/2022.
3. That the 2021/2022 Adjustment Budget be tabled to the Council by not later than 28 February 2022.
4. That copies of the Mid-Year Budget and Performance Report be made available on the Municipal Website and copies sent to Provincial Treasury, National Treasury and Department of Local Government.

Proposed: Cllr. R Richards

Seconded: Cllr. F Kamfer

VOORSITTER / CHAIRPERSON

25-01-2022

DATUM / DATE