



RB7.1.1/26-05-2022

**TABLING OF 2022/2023 FINAL ANNUAL
BUDGET**

RESOLVED:

1. That Council approves the final tabled annual budget of Cederberg municipality for the financial year 2022/23 and the two outer years 2023/24 and 2024/25 as per Annexure A (Budget schedules A1 to A10 and supporting schedules SA1 to SA 38)
2. Council approves the final tabled 2022-2023 Annual Budget Report as Annexure B;
3. That Council approves the final tabled property rates and tariffs on service charges and other municipal services as contained in Annexure C for the 2022/23 financial year;
4. That Council approves the electricity tariffs as included in Annexure C as approved by NERSA.
5. That Council adopt and approves the budget related and proposed amendments to the budget related policies listed in Annexure D, as workshopped with Council;
6. That the tabled service standards attached as Annexure E be approved;
7. That the 2022/23 MTREF Procurement Plan per Annexure F be approved;
8. That Council approves the Quality Certificate & Budget Locking Certificate as set out in Annexure G;

9. That Council takes note that version 6.6.1 of the mSCOA classification framework was used to prepare the budget;
10. That Council notes the budget assumptions used to prepare the budget as outlined in Annual Budget Report;
11. That Council approves an application will be submitted to SALGA to apply for a waiver on the implementation of salary increase due to the financial position of the Municipality.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. T Waldeck

No Counter proposals



CHAIRPERSON / VOORSITTER

26/05/2022
DATE / DATUM