

STREETLIGHTS , SPOTLIGHTS	Maintenance and Repairs on Street Lights	Technical Services	R40 500.00	FORMAL WRITTEN QUOTATION	01/07/2022	04/07/2022	13/07/2022	19/07/2022	19/07/2022	ONCE OFF	ONCE OFF
MAINTENANCE: NETWORKS ELECTRICAL (CONTRACTORS	MV cable jointers , thumbers etc.	Technical Services	R137 700.00	FORMAL WRITTEN QUOTATION	01/07/2022	04/07/2022	13/07/2022	19/07/2022	19/07/2022	ONCE OFF	ONCE OFF
MAINTENANCE: NETWORKS ELECTRICAL (CONTRACTORS	Procurement of tools, equipment	Technical Services	R94 500.00	FORMAL WRITTEN QUOTATION	01/07/2022	04/07/2022	13/07/2022	19/07/2022	19/07/2022	ONCE OFF	ONCE OFF
Equipment	Repairs on Equipment	Technical Services	R29 700.00	FORMAL WRITTEN QUOTATION	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Contractor Services : Roads	Repair work of Roads , Install speedbumps	Technical Services	R195 500.00	CED 27/2020-2021	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/09	31/05/2023
Roads	Roads Materials for all towns : examplie stone , sand , cement ect	Technical Services	R597 600.00	CED 16/2021-2022	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Sewerage	Materials for all towns : examplie pipes, fittings ,valves	Technical Services	R137 700.00	CED 16/2021-2022	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Contractor Services : Sewerage	Cleaning of pipelines , replace asbestos pipes	Technical Services	R825 095.00	CED 27/2020-2021	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Contractor Services : Stormwater	Replace stormwater pipes and install new manholes	Technical Services	R252 215.00	CED 27/2020-2021	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Stormwater maintenance	Stormwater materials , example pipes , grids	Technical Services	R152 325.00	CED 16/2021-2022	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Contractor Services : Water distribution	Replace asbestos pipes , valves ect.	Technical Services	R281 180.00	CED 27/2020-2021	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Water Distribution	Materials for all towns	Technical Services	R442 449.00	CED 16/2021-2022	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Parks	Materials for all towns	Technical Services	R104 400.00	CED 16/2021-2022	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Consultant Fees	Masterplans : PMS and Stormwater	Technical Services	R340 000.00	CED 01/2019-2020	Utilize contractors on panel	N/A	N/A	N/A	N/A	2022/01/08	31/05/2023
Clanwilliam WWTW	Maintenance on Equipment	Technical Services	R255 000.00	Utilising panel of contractors.	N/A	N/A	N/A	N/A	N/A	Jul-22	Jun-23
Water and Waste Water treatment	Chemicals Procurement	Technical Services	R180 000.00	Utilising contracted tenderer	N/A	N/A	N/A	N/A	N/A	Jul-22	Jun-23
Consultancy Fees	Purification plants audits & compliance	Technical Services	R738 000.00	Utilising panel of consultants	N/A	N/A	N/A	N/A	N/A	Jul-22	Jun-23
Water Services Sampling Testing	Water Quality management	Technical Services	R163 200.00	Utilising contracted tenderer	N/A	N/A	N/A	N/A	N/A	Jul-22	Jun-23
Waste disposal facility	External audit of operating dumpingsites as per licence conditions	Technical Services	R136 000.00	FORMAL WRITTEN QUOTATION	06/06/2022	13/06/2022	30/06/2022	08/07/2022	15/07/2022	20/07/2022	31 /08/2022
Waste removal	240 liter Wheelie bins	Technical Services	R120 000.00	FORMAL WRITTEN QUOTATION	4/11/2022	10/11/2022	23/11/2022	30/11/2022	7/12/2022	15/01/2023	31/03/2023
APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR MECHANICAL REPAIRS, AUTO ELECTRICAL REPAIRS, HYRADULIC REPAIRS, EXHUAUST REPAIRS AND REPLACEMENT OF TYRES AND TUBES AND SERVICING OF MUNICIPAL VEHICLES	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR MECHANICAL REPAIRS, AUTO ELECTRICAL REPAIRS, HYRADULIC REPAIRS, EXHUAUST REPAIRS AND REPLACEMENT OF TYRES AND TUBES AND SERVICING OF MUNICIPAL VEHICLES	Support Services	R2 043 400.00	TENDER	21/02/2022	24/02/2022	24/03/2022	29/04/2022	13/05/2022	01/07/2022	30/06/2023
MANAGEMENT OF THE SHORT TERM INSURANCE PORTFOLIO	MANAGEMENT OF THE SHORT TERM INSURANCE PORTFOLIO	Support Services	R1 170 000.00	TENDER	29/04/2022	05/05/2022	06/06/2022	20/06/2022	04/07/2022	15/09/2022	15/09/2023
FINANCE LEASE: ACQUISITION OF MUNICIPAL FLEET (FOUR LDV BAKKIES AND DIGGER LOADER)	FINANCE LEASE: ACQUISITION OF MUNICIPAL FLEET (FOUR LDV BAKKIES AND DIGGER LOADER)	Support Services	R1 800 000.00	TENDER	01/07/2022	07/07/2022	08/08/2022	22/08/2022	05/09/2022	01/10/2022	30/09/2027

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature