



RB6.1.1/11-05-2022

**AMENDMENTS TO INCOME, OPERATIONAL AND
CAPITAL EXPENDITURE PROJECTIONS
- ADJUSTMENTS BUDGET 2021/2022 MAY 2022**

RESOLVED:

1. Council approves the Adjustments Budget for 2021/22 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. R Witbooi

Seconded: Cllr. T Waldeck



VOORSITTER / CHAIRPERSON

11-05-2022

DATUM / DATE