



RB7.1.1/13-03-2023

MID-YEAR BUDGET & PERFORMANCE REPORT (SECTION 72) 2022/2023

RESOLVED:

1. Council take note and approve the: Section 72 Mid-Year budget and performance report for the first half of the 2022/2023 financial year;
2. That the Municipal Manager and Executive Management compile an adjustment budget for 2022/2023.
3. That the 2022/2023 Adjustment Budget be tabled to the Council by not later than 13 March 2023.
4. That copies of the Mid-Year Budget and Performance Report be made available on the Municipal Website
 - o Copies sent to Provincial Treasury, National Treasury and Department of Local Government.

Proposed: Cllr. R Richards

Seconded: Cllr. J Van Heerden

No Counter Proposals

Accepted unanimously

CHAIRPERSON / VOORSITTER

13/03/2023

DATE / DATUM