



RB9.1.2/31-03-2023

TABLING OF 2023/2024 DRAFT ANNUAL BUDGET

RESOLVED:

1. Council approves for public consultation the draft annual budget Report APPENDIX A.
2. Council approves for public consultation the draft annual budget tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX B.
3. Council approves for public consultation the draft annual budget supporting tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX C.
4. Council approves the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
5. Council approves for consultation the revised budget related policies, as set out in APPENDIX E.
 - Accounting Policy to the AFS
 - Asset Management Policy
 - Borrowing Policy
 - Budget Policy
 - Cash Management and Investment Policy
 - Consequence management FWK and SOP
 - Cost Containment Policy
 - Customer Care, Credit Control, Debt Collection, Debt Collection, Indigent and Tampering Policy

- Fleet Management Policy
- Funding and Reserves Policy
- Insurance Management Policy
- Liquidity Policy
- Petty Cash Policy
- Property Rates Policy
- Revenue Enhancement Policy
- Supply Chain Management Policy - Cederberg Municipality
- Tariff Policy
- Virement Policy
- Water meter Vervangings Beleid
- Bulk Infrastructure Capital Levy

6. Council approves for public consultation the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.
7. That Council approves the Draft Service Level Standards set out in APPENDIX H.
8. That council approves the Procurement Plans as set out in APPENDIX I.
9. The Draft Budget for the period 2023/2024 is made available to the public for comment.

Proposed: Cllr. R Richards

Seconded: Cllr. F Kamfer



 VOORSITTER / CHAIRPERSON

31-03-2023

 DATUM / DATE