



RB9.1.2/31-05-2023

TABLING OF 2023/2024 ANNUAL BUDGET

RESOLVED:

1. That Council approved the final tabled annual budget of Cederberg municipality for the financial year 2023/24 and the two outer years 2024/25 and 2025/26 as per Annexure A (Budget schedules A1 to A10 and supporting schedules SA1 to SA 38.
2. Council approved the final tabled 2023-2024 Annual Budget Report as Annexure B;
3. That Council approved the final tabled property rates and tariffs on service charges and other municipal services as contained in Annexure C for the 2023/24 financial year and also with the following amendments:
 - 3.1 Malkopbaai – must be removed from tariff list as the municipality no longer owns this asset.
 - 3.2 Caravan Park tariff changes:
 - a. A standard tariff applies equally to all caravan parks.
 - b. That standard fee for 2023/24 budget year to be R4,400.00 (four thousand four hundred rand) per month across all caravan parks for long term clients.

- c. Long term stay to be limited to 3 months excluding peak periods namely December (Christmas and New Year) and Easter weekend.
- d. The percentage increase to be 15% (and not the 5,3%) as it currently reflects in the tariff list.

3.3 Refuse/Rubble removal – This applies when a resident takes his/her own refuse to the dump site.

3.3.1 Rubble, including household waste to be charged as follows:

- a. Zero to 1 ton (i.e. a full bakkie load) = FREE (no charge)
- b. 1-3 tons = R250 (two hundred and fifty rand)
- c. 3 tons and above = R500 (five hundred rand)

3.4 Town Planning

3.4.1 Residential Buildings be changed to:

0 - 25m ²	625,65	5,3%	658,81	691,09	723,57
>26 - 50m ²	1 279,27	5,3%	1 347,08	1 413,08	1 479,50
>51 - 75m ²	1 943,20	5,3%	2 046,19	2 146,45	2 247,34
>76 - 100m ²	3 082,62	5,3%	3 246,00	3 405,06	3 565,10
>101 - 125m ²	3 540,45	5,3%	3 728,10	3 910,78	4 094,58
>126 - 150m ²	4 375,15	5,3%	4 607,03	4 832,78	5 059,92
>151 - 175m ²	5 376,19	5,3%	5 661,13	5 938,52	6 217,64
>176m ² - 200m ²	6 496,48	5,3%	6 840,79	7 175,99	7 513,26
>200m ² = R25/m ²					

4. That Council approves the electricity tariffs as included in Annexure C as approved by NERSA.
5. That Council adopt and approves the budget related policies listed in Annexure D, as workshopped with Council;
6. That the tabled Service Level Standards Framework attached as Annexure E be approved;
7. That the 2023/24 MTREF Procurement Plan per Annexure F be approved;
8. That Council approves the Quality Certificate & Budget Locking Certificate as set out in Annexure G; and
9. That Council takes note of the Tariff Setting Tool as per Annexure K.

Proposed: Cllr. J Van Heerder

Seconded: Cllr. L Venter

No Counter Proposals



CHAIRPERSON / VOORSITTER

31/05/2023
DATE / DATUM