

17 OCTOBER 2022

CEO 15/2022-2023 : SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SOBIP), PERFORMANCE, INTEGRATED DEVELOPMENT PLAN (IDP), ANNUAL PERFORMANCE REPORT (APR) AND ANNUAL REPORT (AR)



IGNITE

ADVISORY

→ Professional Fees →

R 1 205 445,00

Training per day : R 15 594,00

Support per day : R 10 580,00

User fees → ~~2022-2023~~

2022-2023 : R 643 080,00

2023-2024 : R 681 665,00

2024-2025 : R 722 565,00

PUBLIEK TEENWOORDIG

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AMPTENARE TEENWOORDIG

Deon Heer -

MC Koopman

N Deon

