



RB7.1.1/22-12-2022

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL
EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET
2022/2023 DECEMBER 2022**

RESOLVED

1. Council approves the Adjustments Budget for 2022/23 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19

2. Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. A Scheepers

Seconded: Cllr. F Kamfer

(No Counter proposals were received, hence report was unanimously supported by Council).

CHAIRPERSON / VOORSITTER

22/12/2022

DATE / DATUM