



RB7.1.2/13-03-2023

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL
EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET
2022/2023 MARCH 2023**

RESOLVED

1. Council approves the Adjustments Budget for 2022/23 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. Council approves the amendments to the Refuse Removal Tariffs (Annexure F)
3. Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. R Richards

Seconded: Cllr. J Van Heerden

No Counter Proposals

No Objections

Accepted unanimously



CHAIRPERSON / VOORSITTER

13/03/2023
DATE / DATUM