

RB7.1.1/16-05-2023

**AMENDMENTS TO INCOME, OPERATIONAL AND
CAPITAL EXPENDITURE PROJECTIONS –
ADJUSTMENTS BUDGET 2022/2023 MAY 2023 16
MAY 2023**

RESOLVED:

1. That Council approved the Adjustments Budget for 2022/23 financial year, amendments to income, operational and capital expenditure projections as set out in the following:

- Municipal Budget tables B1 – B10
- Municipal Budget Supporting Documentation SB1 – SB19

2. Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

It was further resolved that:

3. It be noted that the adoption of the Adjustment Budget includes the following referral:

- a) An increase of R 2 866 698 in security expenditure

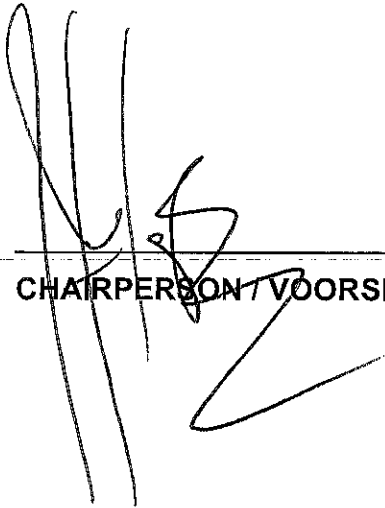
4. That the increase of R2 866 698 in security expenditure, mentioned in point 3(a), be investigated

by the Municipal Public Accounts Committee to
obtain clarification and be acted on.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. L Venter

In favour: Unanimous



CHAIRPERSON / VOORSITTER

16/05/2023

DATE / DATUM