



RB8.1.1/16-10-2023

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL
EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET
2023/2024 OCTOBER 2023**

RESOLVED:

1. That Council approved the Adjustments Budget for 2023/24 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Voorstel: Cllr. F Kamfer

Sekondant: Cllr. J Van Heerden

No Counter proposals



VOORSITTER/CHAIRPERSON

16/10/2023

DATUM/DATE