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RB9.1.1/14-12-2023

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL  
EXPENDITURE PROJECTIONS – ADJUSTMENTS BUDGET  
2023/2024 DECEMBER 2023**

**RESOLVED:**

1. That Council approves the Adjustments Budget for 2023/24 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
  - Municipal Budget tables B1 – B10
  - Municipal Budget Supporting Documentation SB1 – SB19
  
2. That Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

**Proposed:** Cllr. L Venter  
**Seconded:** Cllr. J Van Heerden  
**Unanimously**

  
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**CHAIRPERSON / VOORSITTER**

14/12/2023  
**DATE / DATUM**

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