



RB7.1.1/28-02-2024

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL
EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET
2023/2024 FEBRUARY 2024**

RESOLVED:

1. That Council approves the Adjustments Budget for 2023/24 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.
3. It further be noted that the in terms of the final Budget for 2024/2025 that all Councillors are included in the necessary processes.

Proposed: Cllr. L Venter

Sekondant: Cllr. J Van Heerden

All in favour



VOORSITTER/CHAIRPERSON

28/02/2024

DATUM/DATE