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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

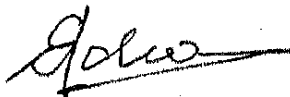
NO. 4376

16 February 2024

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2023 (Act No. 5 of 2023) (DoRA) as amended by the Division of Revenue Amendment Act, 2023 (Act No. 33 of 2023) (DoRAA), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

- (a) Additional allocations for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant;
- (b) Technical adjustments (correction of errors in terms of section 15 and 24 of the Act);
- (c) The stopping and re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of the DoRAA;
- (d) Reprioritisations under the Integrated National Electrification Programme and the Regional Bulk Infrastructure Grant;
- (e) Reductions to conditional grant allocations to municipalities; and
- (f) Conversions of Emfuleni and Uthukela District Municipality from schedule 5 to schedule 6B of the Municipal Infrastructure Grant and the conversion under the Neighbourhood Development Partnership Programme indirect component; and
- (g) Amendments to the Frameworks for conditional grants to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



**E GODONGWANA, MP
MINISTER OF FINANCE**

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2023 (Act No. 5 of 2023) as amended by the Division of Revenue Amendment Act, 2023 (Act No.33 of 2023). It provides information regarding the adjustment of allocations made to municipalities in the 2023/24 financial year during the mid-year adjustments.

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year.

Adjustments to Local Government Allocations

For purposes of fiscal reduction consolidations, there is no reduction under the Equitable Share allocation for municipalities, while the direct conditional grants have been adjusted downwards with an amount of R3.4 billion and the indirect conditional grant of the Integrated National Electrification Programme (Eskom) is reduced by R250 million.

Additional funding for disaster response

To ensure that future potential disasters can be responded to, an additional amount of R1.2 billion is added to Municipal Disaster Recovery Grant (MDRG) to fund the repair of infrastructure damaged by the floods that occurred between February and March 2023. While an additional amount of R372 million is added to the MDRG to replenish the depleted grant baseline.

Under the framework of the MDRG, R1.2 billion in 2023/24 is ring-fenced for the reconstruction and rehabilitation of municipal infrastructure damaged by the floods that occurred between February and March 2023. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports and business plans approved by the National Disaster Management Centre.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS:

There are changes to allocations wherein the indirect Regional Bulk Infrastructure Grant has been allocated an amount of R20 million for the Kirkwood Water project that was erroneously allocated to Dr Beyers Naude Local Municipality. The conversion is corrected to an allocation to Sundays River Valley Local Municipality in the Eastern Cape province.

The MDRG's allocations are approved with an amount of R114 million from its allocation of the 2023/24 financial year. The allocation is earmarked for the flood intervention measures in five municipalities in the Western Cape province with the transfers to be effected during the month of January 2024.

Further, this publication will also adjust allocations in terms of sections 19 and 20 of the DoRAA for the Infrastructure Skills Development Grant. The adjustment is for an amount of R3.4 million, wherein the allocation is stopped from Mangaung and re-allocated to three municipalities. The stopping section provides that the National Treasury may in its discretion or on request of a transferring officer or a receiving officer stop the transfer of a Schedule 4B or 5B allocation, or a portion thereof to a municipality if the National Treasury anticipates that a municipality shall substantially underspend on the allocation, or any programme, partially or fully funded by the allocation.

The publication also gazettes an allocation of the Equitable Share stopped from Kou-Kamma municipality and re-allocated to Sarah Baartman District in the Eastern Cape province. The funds stopped are part of the unspent conditional grants that were meant to be offset from Kou-Kamma but was not. This means that the municipality received funds that were not due to them. To rectify this error, National Treasury implemented section 24 of the 2023 DoRA, which states that despite any other legislation to the contrary, the transfer of an allocation that is an overpayment to a municipality or made in error, is regarded as not legally due to that municipality. The section allows National Treasury to recover transfers made in error against future transfers to the affected municipality in terms of the payment schedule.

Conversions

An amount of R10 million from uThukela Local Municipality's Municipal Infrastructure Grant (MIG) allocation is converted to an indirect allocation for the Ekuvukeni Water Supply Project. While R20 million from Emfuleni Local Municipality's MIG allocation is converted to an indirect allocation to address the outfall of sewer in Evaton and Sebokeng in the Gauteng province.

The Neighbourhood Development Partnership Grant will also be converted with an amount of R88 million from the direct to the indirect component to accelerate project implementation in municipalities that are experiencing administrative and financial challenges.

Reprioritisations

An amount of R53 million is reprioritised from the Integrated National Electrification Programme (Eskom) grant to the vote of the national Department of Mineral Resources and Energy to fund the rehabilitation of mines that have been neglected or without owners.

Further, R309 million is reprioritized from the indirect component of the Regional Bulk Infrastructure Grant to the indirect component of the Water Services Infrastructure Grant to enable the Department of Water and Sanitation to manage contractual obligations, budget pressures, accruals, and payables for projects in several municipalities.

ANNEXURE 1
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 3)
(National and Municipal Financial Years)

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Equitable Share		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC109 Kou-Kamma	64 955	(2 012)	62 943
C DC10 Sarah Baartman District Municipality	108 291	2 012	110 303
Total: Sarah Baartman Municipalities	896 318	-	896 318
Unallocated	1 357 517	(1 357 517)	-
National Total	96 546 258	(1 357 517)	95 188 741

ANNEXURE 2

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Programme and Project Preparation Support Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City	18 908	(6 000)	12 908
A NMA Nelson Mandela Bay	20 000	(10 000)	10 000
Total: Eastern Cape Municipalities	38 908	(16 000)	22 908
FREE STATE			
A MAN Mangaung	14 276	(7 138)	7 138
Total: Free State Municipalities	14 276	(7 138)	7 138
GAUTENG			
A JHB City of Johannesburg	55 000	(20 000)	35 000
A TSH City of Tshwane	62 000	(15 000)	47 000
			-
Total: Gauteng Municipalities	204 782	(35 000)	169 782
National Total	376 792	(58 138)	318 654

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Infrastructure Skills Development Grant			
	Column A			Column C
	2023/24 Main allocation	Adjustments- MTBPS	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	11 000	(230)		10 770
A NMA Nelson Mandela Bay	13 750	(780)	1 000	13 970
B EC157 King Sabata Dalindyebo	5 500	(80)		5 420
C DC15 O.R. Tambo District Municipality				-
Total: O.R.Tambo Municipalities	5 500	(80)	-	5 420
C DC44 Alfred Nzo District Municipality	6 000	(330)		5 670
Total: Alfred Nzo Municipalities	6 000	(330)	-	5 670
Total: Eastern Cape Municipalities	36 250	(1 420)	1 000	35 830
FREE STATE				
A MAN Mangaung	3 500	(81)	(3 419)	-
Total: Free State Municipalities	3 500	(81)	(3 419)	-
GAUTENG				
A EKU Ekurhuleni				-
A JHB City of Johannesburg	6 000	(431)		5 569
A TSH City of Tshwane				-
Total: Gauteng Municipalities	6 000	(431)	-	5 569
KWAZULU-NATAL				
A ETH eThekweni	32 000	(2 530)		29 470
B KZN238 Alfred Duma	4 500	(50)		4 450
Total: Uthukela Municipalities	4 500	(50)	-	4 450
Total: KwaZulu-Natal Municipalities	36 500	(2 580)	-	33 920
LIMPOPO				
B LIM343 Thulamela	5 000	(80)		4 920
C DC34 Vhembe District Municipality	3 500			3 500
Total: Vhembe Municipalities	8 500	(80)	-	8 420
B LIM354 Polokwane	5 500	(50)	419	5 869
Total: Capricorn Municipalities	5 500	(50)	419	5 869
Total: Limpopo Municipalities	14 000	(130)	419	14 289
MPUMALANGA				
B MP307 Govan Mbeki	24 000	(1 000)		23 000
C DC30 Gert Sibande District Municipality	13 107	(1 500)	1 000	12 607
Total: Gert Sibande Municipalities	37 107	(2 500)	1 000	35 607
Total: Mpumalanga Municipalities	37 107	(2 500)	1 000	35 607
NORTHERN CAPE				
B NC091 Sol Plaatje	5 500	(500)		5 000
Total: Frances Baard Municipalities	5 500	(500)	-	5 000
C DC45 John Taolo Gaetsewe District Municipality	5 500	(500)		5 000
Total: John Taolo Gaetsewe Municipalities	5 500	(500)	-	5 000
Total: Northern Cape Municipalities	11 000	(1 000)	-	10 000
WESTERN CAPE				
A CPT City of Cape Town	9 000	(80)	1 000	9 920
B WC044 George	6 500	(283)		6 217
Total: Eden Municipalities	6 500	(283)	-	6 217
Total: Western Cape Municipalities	15 500	(363)	1 000	16 137
National Total	159 857	(8 505)	-	151 352

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City	6 093	(340)	5 753
A NMA Nelson Mandela Bay	8 397	(469)	7 928
B EC108 Kouga	2 458	(137)	2 321
Total: Sarah Baartman Municipalities	26 114	(137)	25 977
B EC129 Raymond Mhlaba	3 885	(217)	3 668
C DC12 Amatole District Municipality	5 579	(312)	5 267
Total: Amatole Municipalities	16 499	(529)	15 970
B EC139 Enoch Mgijima	2 430	(136)	2 294
C DC13 Chris Hani District Municipality	2 872	(160)	2 712
Total: Chris Hani Municipalities	13 402	(296)	13 106
B EC157 King Sabata Dalindyebo	4 238	(237)	4 001
C DC15 O.R. Tambo District Municipality	6 809	(380)	6 429
Total: O.R.Tambo Municipalities	17 247	(617)	16 630
B EC441 Matatiele	3 974	(222)	3 752
B EC442 Umzimvubu	2 917	(163)	2 754
B EC443 Mbizana	3 222	(180)	3 042
B EC444 Ntabankulu	2 440	(136)	2 304
C DC44 Alfred Nzo District Municipality	6 931	(387)	6 544
Total: Alfred Nzo Municipalities	19 484	(1 088)	18 396
Total: Eastern Cape Municipalities	98 103	(3 476)	94 627
FREE STATE			
B FS184 Matjhabeng	3 661	(205)	3 456
Total: Lejweleputswa Municipalities	9 031	(205)	8 826
B FS192 Dikhabeng	4 305	(241)	4 064
B FS194 Maluti a Phofung	5 299	(296)	5 003
C DC19 Thabo Mofutsanyana District Municipality	3 584	(200)	3 384
Total: Thabo Mofutsanyana Municipalities	18 295	(737)	17 558
Total: Free State Municipalities	37 963	(942)	37 021
GAUTENG			
A EKU Ekurhuleni	33 519	(1 873)	31 646
A JHB City of Johannesburg	13 978	(781)	13 197
A TSH City of Tshwane	16 502	(922)	15 580
B GT422 Midvaal	3 768	(211)	3 557
Total: Sedibeng Municipalities	7 180	(211)	6 969
B GT481 Mogale City	6 366	(356)	6 010
B GT485 Rand West City	2 699	(151)	2 548
Total: West Rand Municipalities	11 302	(507)	10 795
Total: Gauteng Municipalities	82 481	(4 294)	78 187

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme		
	Column A	Adjustments	Column C
	2023/24 Main allocation		2023/24 Adjusted allocation
KWAZULU-NATAL			
A ETH eThekweni	60 790	(3 396)	57 394
B KZN216 Ray Nkonyeni	5 084	(284)	4 800
C DC21 Ugu District Municipality	3 819	(213)	3 606
Total: Ugu Municipalities	12 890	(497)	12 393
B KZN221 uMshwathi	3 144	(176)	2 968
B KZN222 uMngeni	2 329	(130)	2 199
B KZN225 Msunduzi	4 979	(278)	4 701
C DC22 uMgungundlovu District Municipality	2 959	(165)	2 794
Total: Umgungundlovu Municipalities	18 552	(749)	17 803
B KZN235 Oikhablamba	2 581	(144)	2 437
B KZN238 Alfred Duma	2 709	(151)	2 558
Total: Uthukela Municipalities	8 966	(295)	8 671
B KZN244 uMsinga	4 285	(239)	4 046
B KZN245 uMvoti	2 967	(166)	2 801
C DC24 uMzinyathi District Municipality	5 234	(292)	4 942
Total: Umzinyathi Municipalities	15 190	(697)	14 493
B KZN252 Newcastle	3 106	(174)	2 932
C DC25 Amajuba District Municipality	2 901	(162)	2 739
Total: Amajuba Municipalities	7 907	(336)	7 571
B KZN262 uPhongolo	2 297	(128)	2 169
B KZN263 Abaqulusi	2 351	(131)	2 220
B KZN265 Nongoma	2 256	(126)	2 130
B KZN266 Ulundi	3 681	(206)	3 475
C DC26 Zululand District Municipality	7 077	(395)	6 682
Total: Zululand Municipalities	19 300	(986)	18 314
B KZN272 Jozini	3 184	(178)	3 006
C DC27 uMkhanyakude District Municipality	5 383	(301)	5 082
Total: Umkhanyakude Municipalities	14 610	(479)	14 131
B KZN282 uMhlathuze	3 089	(173)	2 916
B KZN284 uMlalazi	3 332	(186)	3 146
B KZN285 Mthonjaneni	2 216	(124)	2 092
B KZN286 Nkandla	3 651	(204)	3 447
C DC28 King Cetshwayo District Municipality	5 861	(327)	5 534
Total: Uthungulu Municipalities	20 161	(1 014)	19 147
B KZN291 Mandeni	2 553	(143)	2 410
C DC29 iLembe District Municipality	3 840	(215)	3 625
Total: iLembe Municipalities	11 301	(358)	10 943
B KZN433 Greater Kokstad	2 656	(148)	2 508
B KZN434 uBuhlebezwe	7 831	(437)	7 394
B KZN435 uMzimkhulu	2 748	(154)	2 594
C DC43 Harry Gwala District Municipality	6 168	(345)	5 823
Total: Harry Gwala Municipalities	21 581	(1 084)	20 497
Total: KwaZulu-Natal Municipalities	211 248	(9 891)	201 357

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme		
	Column A	Adjustments	Column C
	2023/24 Main allocation		2023/24 Adjusted allocation
LIMPOPO			
B LIM331 Greater Giyani	3 151	(176)	2 975
B LIM333 Greater Tzaneen	5 412	(302)	5 110
C DC33 Mopani District Municipality	8 713	(487)	8 226
Total: Mopani Municipalities	21 605	(965)	20 640
B LIM343 Thulamela	4 488	(251)	4 237
B LIM344 Makhado	2 932	(164)	2 768
C DC34 Vhembe District Municipality	6 772	(378)	6 394
Total: Vhembe Municipalities	16 883	(793)	16 090
B LIM354 Polokwane	11 794	(659)	11 135
C DC35 Capricorn District Municipality	3 303	(185)	3 118
Total: Capricorn Municipalities	18 745	(844)	17 901
B LIM471 Ephraim Mogale	2 712	(152)	2 560
B LIM472 Elias Mokoaleli	2 376	(133)	2 243
C DC47 Sekhukhune District Municipality	16 264	(909)	15 355
Total: Greater Sekhukhune Municipalities	24 598	(1 194)	23 404
Total: Limpopo Municipalities	88 446	(3 796)	84 650
MPUMALANGA			
B MP301 Chief Albert Luthuli	3 004	(168)	2 836
B MP303 Mkhondo	2 262	(126)	2 136
B MP304 Dr Pixley ka Isaka Seme	3 399	(190)	3 209
B MP307 Govan Mbeki	2 713	(152)	2 561
Total: Gert Sibande Municipalities	17 635	(636)	16 999
B MP312 Emalahleni	5 654	(316)	5 338
B MP313 Steve Tshwete	4 298	(240)	4 058
B MP314 Emakhazeni	3 031	(169)	2 862
B MP315 Thembisile Hani	5 166	(289)	4 877
B MP316 Dr JS Moroka	4 399	(246)	4 153
Total: Nkangala Municipalities	26 328	(1 260)	25 068
B MP324 Nkomazi	3 718	(208)	3 510
B MP325 Bushbuckridge	3 243	(181)	3 062
B MP326 City of Mbombela	7 052	(394)	6 658
C DC32 Ehlanzeni District Municipality	3 172	(177)	2 995
Total: Ehlanzeni Municipalities	18 916	(960)	17 956
Total: Mpumalanga Municipalities	62 879	(2 856)	60 023

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
NORTHERN CAPE			
B NC091 Sol Plaatje	3 286	(184)	3 102
Total: Frances Baard Municipalities	6 212	(184)	6 028
Total: Northern Cape Municipalities	29 157	(184)	28 973
NORTH WEST			
B NW371 Moretele	2 874	(161)	2 713
Total: Bojanala Platinum Municipalities	9 883	(161)	9 722
B NW383 Maikeng	3 118	(174)	2 944
Total: Ngaka Modiri Molema Municipalities	9 011	(174)	8 837
B NW394 Greater Taung	3 229	(180)	3 049
Total: Dr Ruth Segomotsi Mompati Municipalities	8 806	(180)	8 626
B NW403 City of Matlosana	3 512	(196)	3 316
B NW405 JB Marks	2 848	(159)	2 689
C DC40 Dr Kenneth Kaunda District Municipality	2 306	(129)	2 177
Total: Dr Kenneth Kaunda Municipalities	9 982	(484)	9 498
Total: North West Municipalities	37 682	(999)	36 683
WESTERN CAPE			
A CPT City of Cape Town	62 588	(3 495)	59 093
B WC011 Matzikama	3 028	(169)	2 859
B WC013 Bergrivier	2 873	(161)	2 712
Total: West Coast Municipalities	12 756	(330)	12 426
B WC022 Witzenberg	3 439	(192)	3 247
B WC023 Drakenstein	4 363	(244)	4 119
B WC024 Stellenbosch	4 786	(267)	4 519
B WC025 Breede Valley	5 072	(283)	4 789
B WC026 Langeberg	3 362	(188)	3 174
C DC2 Cape Winelands District Municipality	2 405	(134)	2 271
Total: Cape Winelands Municipalities	23 427	(1 308)	22 119
B WC032 Overstrand	3 565	(199)	3 366
Total: Overberg Municipalities	10 163	(199)	9 964
B WC043 Mossel Bay	4 589	(256)	4 333
B WC044 George	4 420	(247)	4 173
Total: Eden Municipalities	18 398	(503)	17 895
C DC5 Central Karoo District Municipality	2 451	(137)	2 314
Total: Central Karoo Municipalities	6 094	(137)	5 957
Total: Western Cape Municipalities	133 426	(5 972)	127 454
National Total	781 385	(32 410)	748 975

ANNEXURE 3

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

Schedule 4B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 33)	Urban Settlements Development Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City	518 034	-	518 034
A NMA Nelson Mandela Bay	614 902	(42 698)	572 204
Total: Eastern Cape Municipalities	1 132 936	(42 698)	1 090 238
FREE STATE			
A MAN Mangaung	513 434	(35 652)	477 782
Total: Free State Municipalities	513 434	(35 652)	477 782
GAUTENG			
A EKU Ekurhuleni	1 338 713	(92 956)	1 245 757
A JHB City of Johannesburg	1 642 596	(107 438)	1 535 158
A TSH City of Tshwane	1 090 129	(111 667)	978 462
Total: Gauteng Municipalities	4 071 438	(312 061)	3 759 377
KWAZULU-NATAL			
A ETH eThekweni	1 423 408	(92 727)	1 330 681
Total: KwaZulu-Natal Municipalities	1 423 408	(92 727)	1 330 681
WESTERN CAPE			
A CPT City of Cape Town	1 008 100	(70 000)	938 100
Total: Western Cape Municipalities	1 008 100	(70 000)	938 100
National Total	8 149 316	(553 138)	7 596 178

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A NMA Nelson Mandela Bay	349 635	(22 868)	326 767
Total: Sarah Baartman Municipalities	644 191	-	644 191
Total: Eastern Cape Municipalities	644 191	(22 868)	621 323
FREE STATE			
A MAN Mangaung	291 940	(19 095)	272 845
Total: Free State Municipalities	291 940	(19 095)	272 845
GAUTENG			
A EKU Ekurhuleni	761 197	(49 788)	711 409
A JHB City of Johannesburg	715 075	(66 884)	648 191
A TSH City of Tshwane	619 851	(59 809)	560 042
Total: Gauteng Municipalities	2 096 123	(176 481)	1 919 642
KWAZULU-NATAL			
A ETH eThekweni	759 318	(49 665)	709 653
Total: KwaZulu-Natal Municipalities	759 318	(49 665)	709 653
WESTERN CAPE			
A CPT City of Cape Town	573 210	(37 493)	535 717
Total: Western Cape Municipalities	573 210	(37 493)	535 717
National Total	4 364 782	(305 602)	4 059 180

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A			Column C
	2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTDPS	2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC101 Dr Beyers Naudé	23 871		(1 597)	22 274
B EC102 Blue Crane Route	24 268		(1 623)	22 645
B EC104 Makana	28 455		(1 903)	26 552
B EC105 Ndlambe	31 956		(2 137)	29 819
B EC106 Sundays River Valley	29 921		(2 001)	27 920
B EC108 Konga	37 367		(2 499)	34 868
B EC109 Kou-Kamma	17 570		(1 175)	16 395
Total: Sarah Baartman Municipalities	193 408	-	(12 935)	180 473
B EC121 Mhushhe	71 487		(4 781)	66 706
B EC122 Mquma	82 652		(5 328)	77 324
B EC123 Great Kai	12 560		(840)	11 720
B EC124 Amathlali	32 976		(2 206)	30 770
B EC126 Ngqushwa	26 163		(1 750)	24 413
B EC129 Raymond Mhlaba	46 389		(3 103)	43 286
C DC12 Ayatala District Municipality	516 993		(34 578)	482 415
Total: Amatole Municipalities	789 220	-	(52 786)	736 434
B EC131 Inxuba Yethembeni	26 425		(1 767)	24 658
B EC135 Intsika Yethu	50 968		(3 409)	47 559
B EC136 Eumaloleni	39 487		(2 641)	36 846
B EC137 Engcobo	45 533		(3 045)	42 488
B EC138 Sakhisizwe	20 959		(1 402)	19 557
B EC139 Eunoch Mgijima	64 378		(4 306)	60 072
C DC13 Chris Hanf District Municipality	345 982		(23 141)	322 841
Total: Chris Hanf Municipalities	593 739	-	(39 711)	554 028
B EC141 Eburonini	54 045		(3 615)	50 430
B EC142 Sasqu	45 485		(3 042)	42 443
B EC145 Walter Sisulu	21 972		(1 456)	20 516
C DC14 Joe Gqabi District Municipality	188 614		(12 615)	175 999
Total: Joe Gqabi Municipalities	309 916	-	(20 728)	289 188
B EC153 Ngqiza Hill	64 834		(4 338)	60 516
B EC154 Port St Johns	48 979		(3 276)	45 703
B EC155 Nyandeni	72 517		(4 850)	67 667
B EC156 Miloronto	52 455		(3 508)	48 947
B EC157 King Sabata Dalindyebo	103 269		(6 907)	96 362
C DC15 O.R. Tambo District Municipality	764 752		(51 149)	713 603
Total: O.R.Tambo Municipalities	1 106 826	-	(74 028)	1 032 798
B EC441 Matatiele	58 506		(3 913)	54 593
B EC442 Umzimvubu	55 067		(3 683)	51 384
B EC443 Mbizana	57 426		(3 841)	53 585
B EC444 Ntabankulu	31 798		(2 127)	29 671
C DC44 Alfred Nzo District Municipality	452 563		(30 336)	422 227
Total: Alfred Nzo Municipalities	656 360	-	(43 900)	612 460
Total: Eastern Cape Municipalities	3 649 469	-	(244 088)	3 405 381
FREE STATE				
B FS161 Letsameong	19 688			19 688
B FS162 Kopanong	23 789	(21 245)		2 544
B FS163 Mokokare	20 707	(18 288)		2 419
C DC16 Xhariep District Municipality	39 533		(4 293)	35 240
Total: Xhariep Municipalities	64 184	-	(4 293)	59 891
B FS181 Masilonyana	27 272	(24 511)		2 761
B FS182 Tokologo	18 969		(1 269)	17 700
B FS183 Tswelopele	18 889		(1 263)	17 626
B FS184 Matjhabeng	142 914		(9 559)	133 355
B FS185 Nala	34 797		(2 327)	32 470
C DC18 Lejweleputswa District Municipality		24 511	(1 824)	22 687
Total: Lejweleputswa Municipalities	242 841	-	(16 242)	226 599
B FS191 Setsoto	56 025		(3 747)	52 278
B FS192 Dihlabeng	45 682		(3 055)	42 627
B FS193 Nkomoana	29 630		(1 982)	27 648
B FS194 Maluti a Phofung	195 742		(13 092)	182 650
B FS195 Puthulela	24 403		(1 632)	22 771
B FS196 Mautsona	23 100		(1 545)	21 555
Total: Thabo Mofutsanyana Municipalities	374 582	-	(25 053)	349 529
B FS201 Mookhaka	47 531		(3 179)	44 352
B FS203 Nyantse	49 699		(3 324)	46 375
B FS204 Mesiunholo	52 940		(3 541)	49 399
B FS205 Matibe	26 091		(1 745)	24 346
Total: Fozile Dibi Municipalities	176 261	-	(11 789)	164 472
Total: Free State Municipalities	857 868	-	(57 377)	800 491

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A	Adjustments- October gazette No. 49584	Adjustments- MTBPS	Column C
	2023/24 Main allocation			2023/24 Adjusted allocation
GAUTENG				
B GT421 Emfuleni	203 242		(33 593)	169 649
B GT422 Midvaal	37 385		(2 500)	34 885
B GT423 Lesedi	10 878		(2 065)	8 813
Total: Sediberg Municipalities	271 505	-	(38 158)	233 347
B GT484 Merabong City	79 084		(5 289)	73 795
B GT485 Rand West City	109 164		(7 301)	101 863
Total: West Rand Municipalities	188 248	-	(12 590)	175 658
Total: Gauteng Municipalities	459 753	-	(50 748)	409 005
KWAZULU-NATAL				
B KZN212 uMeleni	36 046		(2 411)	33 635
B KZN213 uMzantsi	48 155		(3 221)	44 934
B KZN214 uMzizwabantu	27 173		(1 817)	25 356
C DC21 Ugu District Municipality	290 379		(19 421)	270 958
Total: Ugu Municipalities	401 753	-	(26 870)	374 883
B KZN221 uMshwathi	32 314		(2 161)	30 153
B KZN222 uMngeni	26 810		(1 793)	25 017
B KZN223 Mpolana	21 501		(1 438)	20 063
B KZN224 iMpandle	13 123		(878)	12 245
B KZN225 uMsuthu	245 759		(16 437)	229 322
B KZN226 iMkhambathini	18 392		(1 230)	17 162
B KZN227 Richmond	21 252		(1 421)	19 831
C DC22 uMgungundlovu District Municipality	122 208		(8 174)	114 034
Total: Umgungundlovu Municipalities	501 359	-	(33 532)	467 827
B KZN235 Okhahlamba	33 175		(2 219)	30 956
B KZN237 iNkosi Langalibalele	44 489		(2 976)	41 513
B KZN238 Alfred Dunan	73 531		(4 918)	68 613
C DC23 uThukela District Municipality	221 342		(24 804)	196 538
Total: Uthukela Municipalities	372 537	-	(34 917)	337 620
B KZN241 eNdameni	21 344		(1 428)	19 916
B KZN242 Nqutu	36 675		(2 453)	34 222
B KZN244 uMstinga	44 200		(2 956)	41 244
B KZN245 uMvoti	34 987		(2 340)	32 647
C DC24 uMzinyathi District Municipality	226 844		(15 172)	211 672
Total: Umhlabiyathi Municipalities	364 050	-	(24 349)	339 701
B KZN252 Newcastle	143 068		(9 569)	133 499
B KZN253 eMadlangeni	18 249		(1 221)	17 028
B KZN254 Durban West	25 271		(1 690)	23 581
C DC25 Amajuba District Municipality	48 572		(3 249)	45 323
Total: Amajuba Municipalities	235 160	-	(15 729)	219 431
B KZN261 eDumbe	20 774		(1 389)	19 385
B KZN262 ePhungole	33 173		(2 219)	30 954
B KZN263 Abaqulusi	51 853		(3 468)	48 385
B KZN265 Nongoma	37 490		(2 507)	34 983
B KZN266 Uhudi	36 314		(2 429)	33 885
C DC26 Zululand District Municipality	271 683		(18 171)	253 512
Total: Zululand Municipalities	451 287	-	(30 183)	421 104
B KZN271 uMhlaba-yingqunu	49 172		(3 289)	45 883
B KZN272 Jozini	44 165		(2 954)	41 211
B KZN275 Mtubatuba	45 342		(3 033)	42 309
B KZN276 Big Five Hlabisa	32 776		(2 192)	30 584
C DC27 uMkhanyakude District Municipality	258 848		(17 313)	241 535
Total: Umkhanyakude Municipalities	430 303	-	(28 781)	401 522
B KZN281 uMfolozi	30 660		(2 051)	28 609
B KZN284 uMlatuzi	62 775		(4 199)	58 576
B KZN285 iMbojane	20 758		(1 388)	19 370
B KZN286 Ntshali	26 562		(1 777)	24 785
C DC28 King Cetshwayo District Municipality	205 480		(13 343)	191 137
Total: Uthungulu Municipalities	346 335	-	(23 158)	323 077
B KZN291 Mankeni	49 717		(3 325)	46 392
B KZN292 KwaDukuza	61 442		(4 099)	57 343
B KZN293 iNdlwengu	34 395		(2 341)	32 054
B KZN294 Maphumulo	25 940		(1 735)	24 205
C DC29 iLembe District Municipality	231 810		(15 504)	216 306
Total: iLembe Municipalities	403 904	-	(27 014)	376 890
B KZN433 Greater Kokstad	19 893		(1 331)	18 562
B KZN434 uBuhlabuzwe	39 499		(2 642)	36 857
B KZN435 uMzimkhulu	51 395		(3 437)	47 958
B KZN436 Dr Nkomo District Municipality	31 779		(2 125)	29 654
C DC43 Harry Gwala District Municipality	241 802		(16 172)	225 630
Total: Harry Gwala Municipalities	384 368	-	(25 707)	358 661
Total: KwaZulu-Natal Municipalities	3 890 956	-	(270 240)	3 620 716

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A	Adjustments- October gazette No. 49584	Adjustments- MTBPS	Column C
	2023/24 Main allocation			2023/24 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	72 329		(4 838)	67 491
B LIM332 Greater Letaba	68 605		(4 589)	64 016
B LIM333 Greater Tzaneen	112 922		(7 553)	105 369
B LIM334 Ba-Finlaborwa	37 676		(2 520)	35 156
B LIM335 Maruleng	31 372		(2 098)	29 274
C DC33 Mopani District Municipality	548 214		(36 666)	511 548
Total: Mopani Municipalities	871 118	-	(58 264)	812 854
B LIM341 Musina	34 036		(2 276)	31 760
B LIM343 Thulamela	119 112		(7 967)	111 145
B LIM344 Makhado	115 757		(7 742)	108 015
B LIM345 Collins Chibane	98 133		(6 563)	91 570
C DC34 Vhembe District Municipality	621 329		(41 556)	579 773
Total: Vhembe Municipalities	988 367	-	(66 104)	922 263
B LIM351 Bloubaai	52 575		(3 516)	49 059
B LIM353 Molekane	41 453		(2 772)	38 681
B LIM355 Lepelle-Nkumpi	64 332		(4 303)	60 029
C DC35 Capricorn District Municipality	277 987		(18 593)	259 394
Total: Capricorn Municipalities	436 347	-	(29 184)	407 163
B LIM361 Thabazimbi	39 129		(2 617)	36 512
B LIM362 Lephalale	51 720		(3 459)	48 261
B LIM366 Bela-Bela	30 282		(2 025)	28 257
B LIM367 Mogalakwena	196 069		(13 114)	182 955
B LIM368 Modimolle-Mookgophong	53 573		(3 583)	49 990
Total: Waterberg Municipalities	370 773	-	(24 798)	345 975
B LIM471 Epiraini Mogale	39 389		(2 634)	36 755
B LIM472 Elias Mootaledi	65 356		(4 371)	60 985
B LIM473 Makhadathunanga	74 062		(4 953)	69 109
B LIM476 Potlako Tubatse	100 961		(6 753)	94 208
C DC47 Sekhukhune District Municipality	573 483		(38 356)	535 127
Total: Greater Sekhukhune Municipalities	853 251	-	(57 067)	796 184
Total: Limpopo Municipalities	3 519 856	-	(235 417)	3 284 439
MPUMALANGA				
B MP301 Chief Albert Luthuli	104 228		(6 971)	97 257
B MP302 Mankalga	62 683		(4 192)	58 491
B MP303 Mkhondo	93 665		(6 265)	87 400
B MP304 Dr Pixley ka Isaka Seme	30 902		(2 067)	28 835
B MP305 Lekwa	33 828		(2 263)	31 565
B MP306 Dipaleseng	21 705		(1 452)	20 253
B MP307 Govan Mbeki	68 840		(4 604)	64 236
Total: Gert Sibande Municipalities	415 851	-	(27 814)	388 037
B MP311 Victor Khanye	29 074		(1 945)	27 129
B MP312 Emalahleni	144 010		(9 632)	134 378
B MP314 Enkhabuzeni	21 001		(1 405)	19 596
B MP315 Thembisile Hani	148 185		(9 911)	138 274
B MP316 Dr JS Moroka	150 219		(10 047)	140 172
C DC31 Nkangala District Municipality	-		-	-
Total: Nkangala Municipalities	492 489	-	(32 940)	459 549
B MP321 Thaba Chawu	56 241		(3 762)	52 479
B MP324 Nkomazi	271 064		(18 130)	252 934
B MP325 Bushbuckridge	451 183		(30 176)	421 007
D MP326 City of Mbombela	410 474		(27 454)	383 020
Total: Ehlanzeni Municipalities	1 188 962	-	(79 522)	1 109 440
Total: Mpumalanga Municipalities	2 097 302	-	(140 276)	1 957 026
NORTHERN CAPE				
B NC061 Richtersveld	7 826		(522)	7 304
B NC062 Nama Khoi	16 599		(1 110)	15 489
B NC064 Kamiesberg	8 086		(541)	7 545
B NC065 Hanam	10 755		(719)	10 036
B NC066 Karoo Hoogland	8 733		(584)	8 149
B NC067 Khai-Ma	8 352		(559)	7 793
Total: Nantala Municipalities	60 351	-	(4 035)	56 316
B NC071 Ubuntu	23 009		(1 539)	21 470
B NC072 Umsobomvu	12 846		(859)	11 987
B NC073 Emthunjeni	13 654		(913)	12 741
B NC074 Kareeberg	8 673		(580)	8 093
B NC075 Rooosterberg	7 998		(534)	7 464
B NC076 Thembelile	10 379		(694)	9 685
B NC077 Siyathamba	18 839		(1 260)	17 579
B NC078 Siyancuma	19 034		(1 273)	17 761
Total: Pixley Ka Seme Municipalities	114 432	-	(7 652)	106 780
B NC082 !Kul !Gnib	34 057		(2 278)	31 779
B NC084 !Kheis	11 881		(795)	11 086
B NC085 Tsantsabane	17 746		(1 187)	16 559
B NC086 Kgatelopele	8 677		(580)	8 097
B NC087 David Kruger	29 290		(1 959)	27 331
Total: ZF Mgcawu Municipalities	101 651	-	(6 799)	94 852
B NC092 Dikgatlong	22 563		(1 509)	21 054
B NC093 Magareng	12 452		(833)	11 619
B NC094 Phokwane	30 710		(2 054)	28 656
Total: Frances Baard Municipalities	65 725	-	(4 396)	61 329
B NC451 Joe Morolong	82 527		(5 520)	77 007
B NC452 Gx-Segonyana	63 299		(4 240)	59 059
B NC453 Gungahama	13 285		(589)	12 696
Total: John Tsoto Gaetsewe Municipalities	159 211	-	(10 649)	148 562

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A			Column C
	2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	2023/24 Adjusted allocation
NORTH WEST				
B NW371 Moretele	137 728		(9 212)	128 516
B NW372 Mafikeng	339 658		(22 717)	316 941
B NW373 Rustenburg	291 208		(19 477)	271 731
B NW374 Kgatlangvlei	30 285		(2 020)	28 185
B NW375 Mosekotoano	179 938		(12 035)	167 903
Total: Bojanala Platinum Municipalities	978 737	-	(65 461)	913 276
B NW381 Radou	34 500		(2 307)	32 193
B NW382 Tswaing	34 348		(2 297)	32 051
B NW383 Matikeng	72 985		(4 881)	68 104
B NW384 Ditsobotla	43 133		(2 885)	40 248
B NW385 Ramotshero Moiloa	43 876		(2 935)	40 941
C DC38 Ngaka Modiri Molema District Municipality	361 060		(24 149)	336 911
Total: Ngaka Modiri Molema Municipalities	589 902	-	(39 454)	550 448
B NW392 Nakedi	19 483		(1 303)	18 180
B NW393 Mmuan	17 931		(1 199)	16 732
B NW394 Greater Tzaneen	56 510		(3 780)	52 730
B NW396 Lekwa-Tseane	16 840		(1 126)	15 714
B NW397 Kagisano-Mokopo	35 308		(2 362)	32 946
C DC39 Dr Ruth Segomotsi Mompati District Municipality	166 277		(11 121)	155 156
Total: Dr Ruth Segomotsi Mompati Municipalities	312 349	-	(20 891)	291 458
B NW403 City of Mafeseng	115 732		(7 740)	107 992
B NW404 Maseru Hills	33 061		(2 211)	30 850
B NW405 JB Marks	79 585		(5 323)	74 262
Total: Dr Kenneth Kaunda Municipalities	228 378	-	(15 274)	213 104
Total: North West Municipalities	2 109 366	-	(141 080)	1 968 286
WESTERN CAPE				
B WC011 Matzikama	24 716		(1 653)	23 063
B WC012 Cederberg	17 896		(1 197)	16 699
B WC013 Bergrivier	16 543		(1 106)	15 437
B WC014 Saldanha Bay	29 287		(1 959)	27 328
B WC015 Swartland	24 708		(1 653)	23 055
Total: West Coast Municipalities	113 150	-	(7 568)	105 582
B WC022 Witzenberg	26 051		(1 742)	24 309
B WC025 Breede Valley	40 609		(2 716)	37 893
B WC026 Langeberg	25 533		(1 708)	23 825
Total: Cape Winelands Municipalities	92 193	-	(6 166)	86 027
B WC031 Theewaterskloof	30 909		(2 067)	28 842
B WC032 Overstrand	25 565		(1 710)	23 855
B WC033 Cape Agulhas	12 260		(820)	11 440
B WC034 Swellendam	13 387		(895)	12 492
Total: Overberg Municipalities	82 121	-	(5 492)	76 629
B WC041 Kannaland	11 373		(761)	10 612
B WC042 Hessequa	15 459		(1 034)	14 425
B WC043 Mossel Bay	28 098		(1 879)	26 219
B WC045 Oudshoorn	25 248		(1 689)	23 559
B WC047 Bitou	23 344		(1 561)	21 783
B WC048 Knysna	29 218		(1 954)	27 264
Total: Eden Municipalities	132 740	-	(8 878)	123 862
B WC051 Laingsburg	14 959		(1 001)	13 958
B WC052 Prince Albert	8 097		(542)	7 555
B WC053 Beaufort West	15 849		(1 060)	14 789
Total: Central Karoo Municipalities	38 905	-	(2 603)	36 302
Total: Western Cape Municipalities	459 109	-	(30 707)	428 402
National Total	17 545 049	-	(1 203 464)	16 341 585

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Disaster Recovery Grant		
	Column A	Adjustments	Column C
	2023/24 Main allocation		2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC101 Dr Beyers Naude		6 585	6 585
B EC102 Blue Crane Route		30 491	30 491
Total: Sarah Baartman Municipalities		37 076	37 076
B EC121 Mbashe		32 204	32 204
B EC122 Maqana		8 625	8 625
B EC123 Great Kei		-	-
B EC124 Amahlathi		25 512	25 512
B EC126 Ngqushwa		20 330	20 330
B EC129 Raymond Mhlaba		36 534	36 534
C DC12 Amatole District Municipality		-	-
Total: Amatole Municipalities		123 205	123 205
B EC131 Inxuba Yethembu		11 233	11 233
B EC135 Inxuba Yethu		38 991	38 991
B EC136 Emalahleni		42 739	42 739
B EC137 Engcobo		25 172	25 172
B EC138 Sakhisizwe		47 326	47 326
B EC139 Inxhosi Mqijima		42 681	42 681
C DC13 Chris Hani District Municipality		27 695	27 695
Total: Chris Hani Municipalities		235 837	235 837
B EC153 Nqura Hill		10 812	10 812
B EC154 Port St Johns		34 161	34 161
B EC155 Nyandeni		46 987	46 987
B EC156 Mlontlo		33 364	33 364
B EC157 King Sabata Dalindyebo		40 215	40 215
C DC15 O.R. Tambo District Municipality		-	-
Total: O.R. Tambo Municipalities		165 539	165 539
B EC441 Matielas		32 706	32 706
B EC442 Unziniyubu		35 777	35 777
B EC443 Mbizana		-	-
B EC444 Ntabankulu		28 404	28 404
C DC44 Alfred Nzo District Municipality		-	-
Total: Alfred Nzo Municipalities		96 887	96 887
Total: Eastern Cape Municipalities		658 544	658 544
KWAZULU-NATAL			
B KZN221 uMshwathi		-	-
B KZN222 uMgeni		7 418	7 418
B KZN224 iMpandle		46 629	46 629
B KZN225 Msunduzi		39 600	39 600
Total: Umgungundlovu Municipalities		93 647	93 647
B KZN235 Okhahlamba		26 548	26 548
B KZN237 iNkosi Langalibalele		8 000	8 000
Total: Uthukela Municipalities		34 548	34 548
B KZN241 eNdameni		6 400	6 400
B KZN244 uMsinga		18 029	18 029
Total: Unzinyathi Municipalities		24 429	24 429
B KZN252 Newcastle		20 652	20 652
B KZN253 eMandlengeni		18 523	18 523
C DC35 Amajuba District Municipality		30 000	30 000
Total: Amajuba Municipalities		69 175	69 175
B KZN261 eDumbe		1 400	1 400
Total: Zululand Municipalities		1 400	1 400
B KZN271 uMhlabuyalingana		-	-
B KZN272 Jozini		29 803	29 803
Total: Umkhanyakude Municipalities		29 803	29 803
Total: KwaZulu-Natal Municipalities	320 915	253 062	573 917
LIMPOPO			
B LIM332 Greater Letaba		7 990	7 990
B LIM333 Greater Tzaneen		10 250	10 250
Total: Mopani Municipalities		18 240	18 240
B LIM341 Musina		6 993	6 993
B LIM344 Mkhado		18 000	18 000
B LIM345 Collins Chabane		9 000	9 000
C DC34 Vhembe District Municipality		-	-
Total: Vhembe Municipalities		33 993	33 993
B LIM351 Bloubaai		47 100	47 100
B LIM354 Pelokwane		14 280	14 280
Total: Capricorn Municipalities		61 380	61 380
Total: Limpopo Municipalities		113 613	113 613
MPUMALANGA			
B MP301 Chief Albert Luthuli		15 800	15 800
B MP303 Mkhondo		22 600	22 600
B MP304 Dr Pixley ka Isaka Seme		700	700
B MP305 Lekwa		11 000	11 000
B MP307 Gwani Mbeki		7 875	7 875
Total: Gert Sibande Municipalities		57 975	57 975
B MP324 Nkouazi		66 501	66 501
B MP325 Bushbackridge		14 720	14 720
B MP326 City of Mbombela		20 117	20 117
Total: Ehatenzelani Municipalities		101 338	101 338
Total: Mpumalanga Municipalities		159 313	159 313
National Total	320 915	1 184 472	1 505 387

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC108 Kouga	4 700	(611)	4 089
Total: Sarah Baartman Municipalities	4 904	(611)	4 293
B EC121 Mbhashe	4 760	(618)	4 142
B EC123 Great Kei	5 625	(625)	5 000
B EC126 Ngqushwa	3 752	(752)	3 000
Total: Amatole Municipalities	30 737	(1 995)	28 742
B EC131 Inxuba Yethemba			
B EC135 Intsika Yethu	30 196	(2 300)	27 896
B EC136 Emalahleni	24 881	(2 500)	22 381
B EC137 Engcobo	18 381	(2 300)	16 081
B EC138 Sakhisizwe	13 880	(1 800)	12 080
Total: Chris Hani Municipalities	87 338	(8 900)	78 438
B EC141 Elundini	17 759	(2 300)	15 459
Total: Joe Gqabi Municipalities	17 759	(2 300)	15 459
B EC154 Port St Johns	26 768	(2 400)	24 368
B EC155 Nyandeni	23 313	(2 000)	21 313
Total: O.R.Tambo Municipalities	66 060	(4 400)	61 660
B EC441 Matatiele	39 900	(2 500)	37 400
B EC442 Umzimvubu	17 350	(1 500)	15 850
B EC443 Mbizana	17 000	(1 000)	16 000
Total: Alfred Nzo Municipalities	80 256	(5 000)	75 256
Total: Eastern Cape Municipalities	287 054	(23 206)	263 848
FREE STATE			
B FS184 Matjhabeng	30 000	(5 900)	24 100
Total: Lejweleputswa Municipalities	32 240	(5 900)	26 340
B FS203 Ngwathe	30 000	(5 900)	24 100
Total: Fezile Dabi Municipalities	62 250	(5 900)	56 350
Total: Free State Municipalities	143 903	(11 800)	132 103
GAUTENG			
B GT422 Midvaal	25 212	(4 000)	21 212
B GT423 Lesedi	33 627	(5 000)	28 627
Total: Sedibeng Municipalities	62 379	(9 000)	53 379
Total: Gauteng Municipalities	158 872	(9 000)	149 872

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
KWAZULU-NATAL			
B KZN213 uMzumbhe	27 960	(4 454)	23 506
Total: Ugu Municipalities	29 415	(4 454)	24 961
			-
B KZN223 Mpopana	42 692	(8 873)	33 819
B KZN227 Richmond	9 920	(1 920)	8 000
Total: Umgungundlovu Municipalities	103 643	(10 793)	92 850
B KZN235 Okhahlamba	10 000	(1 000)	9 000
Total: Uthukela Municipalities	26 244	(1 000)	25 244
B KZN244 uMsinga	23 000	(3 000)	20 000
Total: Umzinyathi Municipalities	45 355	(3 000)	42 355
B KZN252 Newcastle	21 550	(1 000)	20 550
B KZN254 Dannhauser	2 346	(2 346)	-
Total: Amajuba Municipalities	48 384	(3 346)	45 038
B KZN261 eDumbe	21 305	(3 300)	18 005
B KZN262 uPhongolo	15 600	(600)	15 000
B KZN263 Abaqulusi	16 680	(1 680)	15 000
Total: Zululand Municipalities	68 385	(5 580)	62 805
B KZN271 uMhlabuyalingana	20 475	(2 475)	18 000
B KZN272 Jozini	17 249	(2 249)	15 000
Total: Umkhanyakude Municipalities	47 084	(4 724)	42 360
B KZN281 uMfolozi	9 500	(1 000)	8 500
B KZN285 Mthonjaneni	13 700	(700)	13 000
B KZN286 Nkandla	17 000	(2 000)	15 000
Total: Uthungulu Municipalities	57 700	(3 700)	54 000
B KZN294 Maphumulo	28 168	(5 000)	23 168
Total: iLembe Municipalities	56 352	(5 000)	51 352
B KZN433 Greater Kokstad	27 560	(2 000)	25 560
Total: Harry Gwala Municipalities	57 584	(2 000)	55 584
			-
Total: KwaZulu-Natal Municipalities	540 146	(43 597)	496 549
LIMPOPO			
B LIM333 Greater Tzaneen	25 168	(5 200)	19 968
B LIM334 Ba-Phalaborwa	20 794	(5 000)	15 794
Total: Mopani Municipalities	89 178	(10 200)	78 978
B LIM355 Lepele-Nkumpi	14 900	(10 000)	4 900
Total: Capricorn Municipalities	84 229	(10 000)	74 229
B LIM361 Thabazimbi	32 800	(5 800)	27 000
Total: Waterberg Municipalities	32 800	(5 800)	27 000
B LIM473 Makhuduthamaga	23 350	(2 000)	21 350
Total: Greater Sekhukhune Municipalities	90 103	(2 000)	88 103
			-
Total: Limpopo Municipalities	344 014	(28 000)	316 014

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A	Adjustments	Column C
	2023/24 Main allocation		2023/24 Adjusted allocation
MPUMALANGA			
B MP306 Dipaleseng	15 000	(5 000)	10 000
B MP307 Govan Mbeki	42 650	(2 570)	40 080
Total: Gert Sibande Municipalities	79 209	(7 570)	71 639
B MP312 Emalahleni	59 259	(5 804)	53 455
Total: Nkangala Municipalities	112 064	(5 804)	106 260
B MP324 Nkomazi	16 400	(2 000)	14 400
B MP325 Bushbuckridge	18 000	(3 000)	15 000
Total: Ehlanzeni Municipalities	64 400	(5 000)	59 400
Total: Mpumalanga Municipalities	255 673	(18 374)	237 299
NORTHERN CAPE			
B NC091 Sol Plaatje	48 026	(12 189)	35 837
Total: Frances Baard Municipalities	68 526	(12 189)	56 337
Total: Northern Cape Municipalities	149 738	(12 189)	137 549
NORTH WEST			
B NW371 Moretele	-	-	-
B NW372 Madibeng	30 150	(9 800)	20 350
Total: Bojanala Platinum Municipalities	61 150	(9 800)	51 350
B NW405 JB Marks	27 436	(5 000)	22 436
Total: Dr Kenneth Kaunda Municipalities	29 168	(5 000)	24 168
Total: North West Municipalities	96 543	(14 800)	81 743
WESTERN CAPE			
B WC012 Cederberg	37 997	(2 997)	35 000
B WC014 Saldanha Bay	14 324	(2 800)	11 524
Total: West Coast Municipalities	84 304	(5 797)	78 507
B WC022 Witzenberg	3 900	(3 000)	900
B WC024 Stellenbosch	22 750	(2 750)	20 000
Total: Cape Winelands Municipalities	57 348	(5 750)	51 598
B WC031 Theewaterskloof	-	-	-
B WC032 Overstrand	24 380	(1 380)	23 000
Total: Overberg Municipalities	24 380	(1 380)	23 000
B WC043 Mossel Bay	12 007	(1 007)	11 000
B WC044 George	6 346	(1 346)	5 000
B WC048 Knysna	43 754	(3 754)	40 000
Total: Eden Municipalities	69 581	(6 107)	63 474
Total: Central Karoo Municipalities	490	-	490
Total: Western Cape Municipalities	236 103	(19 034)	217 069
National Total	2 212 046	(180 000)	2 032 046

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
C DC13 Chris Hani District Municipality	203 000	(19 000)	184 000
Total: Chris Hani Municipalities	203 000	(19 000)	184 000
Total: Joe Gqabi Municipalities	20 000	-	20 000
C DC15 O.R. Tambo District Municipality	160 849	(20 149)	140 700
Total: O.R. Tambo Municipalities	160 849	(20 149)	140 700
Total: Eastern Cape Municipalities	731 849	(39 149)	692 700
FREE STATE			
B FS191 Setsoto	150 000	(30 000)	120 000
Total: Thabo Mofutsanyana Municipalities	150 000	(30 000)	120 000
Total: Free State Municipalities	208 896	(30 000)	178 896
KWAZULU-NATAL			
C DC26 Zululand District Municipality	430 905	(17 000)	413 905
Total: Zululand Municipalities	430 905	(17 000)	413 905
C DC28 King Cetshwayo District Municipality	240 312	(17 765)	222 547
Total: Uthungulu Municipalities	240 312	(17 765)	222 547
Total: KwaZulu-Natal Municipalities	671 217	(34 765)	636 452
LIMPOPO			
B LIM354 Polokwane	161 539	(9 000)	152 539
Total: Capricorn Municipalities	161 539	(9 000)	152 539
Total: Limpopo Municipalities	161 539	(9 000)	152 539
MPUMALANGA			
B MP301 Chief Albert Luthuli	305 793	(23 000)	282 793
B MP302 Msukaligwa	50 000	(7 000)	43 000
Total: Gert Sibande Municipalities	355 793	(30 000)	325 793
B MP313 Steve Tshwete	100 000	(25 000)	75 000
Total: Nkangala Municipalities	100 000	(25 000)	75 000
B MP321 Thaba Chweu	10 000	(5 000)	5 000
B MP325 Bushbuckridge	40 000	(10 000)	30 000
Total: Ehlanzeni Municipalities	50 000	(15 000)	35 000
Total: Mpumalanga Municipalities	505 793	(70 000)	435 793
NORTHERN CAPE			
B NC065 Hanlams	110 000	-	110 000
Total: Namakwa Municipalities	110 000	-	110 000
B NC091 Sol Plaatje	86 000	(11 000)	75 000
Total: Frances Baard Municipalities	86 000	(11 000)	75 000
Total: Northern Cape Municipalities	196 000	(11 000)	185 000
NORTH WEST			
C DC39 Dr Ruth Segomotsi Mompati District Municipality	340 000	(18 000)	322 000
Total: Dr Ruth Segomotsi Mompati Municipalities	340 000	(18 000)	322 000
Total: North West Municipalities	340 000	(18 000)	322 000
WESTERN CAPE			
B WC023 Drakenstein	305 310	(15 000)	290 310
Total: Cape Winelands Municipalities	305 310	(15 000)	290 310
B WC044 George	375 138	(10 000)	365 138
Total: Eden Municipalities	375 138	(10 000)	365 138
Total: Western Cape Municipalities	680 448	(25 000)	655 448
National Total	3 495 742	(236 914)	3 258 828

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC105 Ndlambe	30 000	(3 038)	26 962
B EC109 Kou-Kamma	10 000	(1 962)	8 038
Total: Sarah Baartman Municipalities	136 947	(5 000)	131 947
C DC12 Amatole District Municipality	60 900	(8 500)	52 400
Total: Amatole Municipalities	60 900	(8 500)	52 400
C DC13 Chris Hani District Municipality	67 017	(5 500)	61 517
Total: Chris Hani Municipalities	67 017	(5 500)	61 517
C DC14 Joe Gqabi District Municipality	67 000	(5 000)	62 000
Total: Joe Gqabi Municipalities	67 000	(5 000)	62 000
C DC15 O.R. Tambo District Municipality	80 000	(8 000)	72 000
Total: O.R.Tambo Municipalities	80 000	(8 000)	72 000
C DC44 Alfred Nzo District Municipality	105 000	(8 000)	97 000
Total: Alfred Nzo Municipalities	105 000	(8 000)	97 000
Total: Eastern Cape Municipalities	516 864	(40 000)	476 864
FREE STATE			
B FS161 Letsemeng	31 327	(5 000)	26 327
B FS163 Mhokare	20 000	(3 000)	17 000
Total: Xhariep Municipalities	68 147	(8 000)	60 147
B FS181 MasiLonyana	17 800	(3 000)	14 800
Total: Lejweleputswa Municipalities	82 352	(3 000)	79 352
B FS193 Nketoana	27 689	(7 000)	20 689
B FS195 Phumelela	30 777	(5 000)	25 777
B FS196 Mantsopa	20 427	(5 000)	15 427
Total: Thabo Mofutsanyana Municipalities	146 405	(17 000)	129 405
B FS204 Metsimaholo	20 617	(5 000)	15 617
B FS205 Mafube	22 000	(7 000)	15 000
Total: Fezile Dabi Municipalities	77 538	(12 000)	65 538
Total: Free State Municipalities	374 442	(40 000)	334 442
GAUTENG			
B GT481 Mogale City	46 782	(10 476)	36 306
Total: West Rand Municipalities	156 246	(10 476)	145 770
Total: Gauteng Municipalities	194 766	(10 476)	184 290
KWAZULU-NATAL			
C DC21 Ugu District Municipality	150 000	(33 000)	117 000
Total: Ugu Municipalities	150 000	(33 000)	117 000
C DC26 Zululand District Municipality	100 000	(5 000)	95 000
Total: Zululand Municipalities	100 000	(5 000)	95 000
B KZN282 uMhlatuze	55 000	(15 000)	40 000
Total: Uthungulu Municipalities	115 000	(15 000)	100 000
C DC29 iLembe District Municipality	100 000	(5 000)	95 000
Total: iLembe Municipalities	100 000	(5 000)	95 000
C DC43 Harry Gwala District Municipality	100 000	(10 000)	90 000
Total: Harry Gwala Municipalities	100 000	(10 000)	90 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
LIMPOPO			
C DC34 Vhembe District Municipality	109 000	(12 000)	97 000
Total: Vhembe Municipalities	109 000	(12 000)	97 000
B LIM354 Polokwane	72 700	(5 000)	67 700
C DC35 Capricorn District Municipality	158 025	(13 000)	145 025
Total: Capricorn Municipalities	230 725	(18 000)	212 725
Total: Limpopo Municipalities	470 808	(30 000)	440 808
NORTHERN CAPE			
B NC062 Nama Khoi	20 000	(7 000)	13 000
B NC064 Kamiesberg	4 540	(4 000)	540
Total: Namakwa Municipalities	79 665	(11 000)	68 665
B NC072 Umsobomvu	15 405	(5 000)	10 405
B NC077 Siyathemba	10 000	(6 000)	4 000
Total: Pixley Ka Seme Municipalities	63 070	(11 000)	52 070
Total: Northern Cape Municipalities	330 793	(22 000)	308 793
NORTH WEST			
B NW373 Rustenburg	95 000	(10 000)	85 000
B NW375 Moses Kotane	65 000	(5 000)	60 000
Total: Bojanala Platinum Municipalities	190 000	(15 000)	175 000
B NW403 City of Matlosana	48 630	(2 500)	46 130
B NW404 Maquassi Hills	45 000	(2 500)	42 500
Total: Dr Kenneth Kaunda Municipalities	118 630	(5 000)	113 630
Total: North West Municipalities	408 630	(20 000)	388 630
WESTERN CAPE			
B WC012 Cederberg	5 000	(500)	4 500
B WC013 Bergrivier	10 000	(1 500)	8 500
Total: West Coast Municipalities	26 000	(2 000)	24 000
B WC023 Drakenstein	16 000	(2 600)	13 400
Total: Cape Winelands Municipalities	16 000	(2 600)	13 400
B WC031 Theewaterskloof	10 700	(1 070)	9 630
B WC032 Overstrand	5 000	(500)	4 500
B WC033 Cape Agulhas	5 000	(500)	4 500
B WC034 Swellendam	5 893	(589)	5 304
Total: Overberg Municipalities	26 593	(2 659)	23 934
B WC041 Kannaland	5 000	(500)	4 500
B WC045 Oudshoorn	10 000	(1 940)	8 060
Total: Eden Municipalities	30 520	(2 440)	28 080
B WC051 Laingsburg	34 133	(2 301)	31 832
B WC052 Prince Albert	10 000	(2 000)	8 000
Total: Central Karoo Municipalities	44 133	(4 301)	39 832
Total: Western Cape Municipalities	143 246	(14 000)	129 246
National Total	3 864 137	(244 476)	3 619 661

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City	40 581	(5 000)	35 581
Total: Eastern Cape Municipalities	72 281	(5 000)	67 281
GAUTENG			
A EKU Ekurhuleni	216 940	(20 370)	196 570
A JHB City of Johannesburg	134 799	(20 000)	114 799
B GT421 Emfuleni	15 000	(15 000)	-
Total: Sedibeng Municipalities	25 000	(15 000)	10 000
Total: Gauteng Municipalities	632 204	(55 370)	576 834
KWAZULU-NATAL			
A ETH eThekweni	200 003	(15 000)	185 003
B KZN225 Msunduzi	33 606	(10 000)	23 606
Total: Umgungundlovu Municipalities	33 606	(10 000)	23 606
B KZN252 Newcastle	24 514	(3 514)	21 000
Total: Amajuba Municipalities	24 514	(3 514)	21 000
B KZN292 KwaDukuza	13 267	(13 267)	-
Total: iLembe Municipalities	13 267	(13 267)	-
Total: KwaZulu-Natal Municipalities	291 390	(41 781)	249 609
LIMPOPO			
B LIM354 Polokwane	32 168	(10 000)	22 168
Total: Capricorn Municipalities	32 168	(10 000)	22 168
Total: Limpopo Municipalities	57 168	(10 000)	47 168
NORTH WEST			
B NW373 Rustenburg	11 707	(6 650)	5 057
Total: Bojanala Platinum Municipalities	11 707	(6 650)	5 057
B NW403 City of Matlosana	31 162	(10 000)	21 162
Total: Dr Kenneth Kaunda Municipalities	36 162	(10 000)	26 162
Total: North West Municipalities	47 869	(16 650)	31 219
National Total	1 474 813	(128 801)	1 346 012

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 40)	Public Transport Network Grant		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City			-
A NMA Nelson Mandela Bay	346 376	(150 000)	196 376
Total: Sarah Baartman Municipalities	346 376	-	346 376
Total: Eastern Cape Municipalities	346 376	(150 000)	196 376
GAUTENG			
A EKU Ekurhuleni	773 213	(90 000)	683 213
A JHB City of Johannesburg	1 227 523	(90 000)	1 137 523
A TSH City of Tshwane	830 319	(90 000)	740 319
Total: Gauteng Municipalities	2 831 055	(270 000)	2 561 055
KWAZULU-NATAL			
A ETH eThekweni	952 337	(130 000)	822 337
Total: KwaZulu-Natal Municipalities	952 337	(130 000)	822 337
LIMPOPO			
B LIM354 Polokwane	213 978	(50 000)	163 978
Total: Capricorn Municipalities	213 978	(50 000)	163 978
Total: Limpopo Municipalities	213 978	(50 000)	163 978
National Total	6 794 045	(600 000)	6 194 045

ANNEXURE 4

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant		
	Column A	Adjustments	Column C
	2023/24 Main allocation		2023/24 Adjusted allocation
	R'000	R'000	R'000
GAUTENG			
B GT421 Emfuleni		20 000	20 000
Total: Sedibeng Municipalities	-	20 000	20 000
Total: Gauteng Municipalities	-	20 000	20 000
KWAZULU-NATAL			
C DC23 uThukela District Municipality		10 000	10 000
Total: Uthukela Municipalities	-	10 000	10 000
Total: KwaZulu-Natal Municipalities	-	10 000	10 000
National Total	-	30 000	30 000

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)		Integrated National Electrification Programme		
		Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	57 517	(4 558)	52 959
B	EC104 Makana	242	(19)	223
B	EC105 Ndlambe	2 793	(221)	2 572
B	EC106 Sundays River Valley	9 338	(740)	8 598
B	EC108 Kouga	2 776	(220)	2 556
B	EC109 Kou-Kamma	3 467	(275)	3 192
Total: Sarah Baartman Municipalities		18 616	(1 475)	17 141
B	EC121 Mbashe	96 790	(7 670)	89 120
B	EC122 Mquma	27 964	(2 215)	25 749
B	EC123 Great Kei	11 705	(928)	10 777
B	EC124 Amahlathi	35 378	(2 803)	32 575
B	EC126 Ngqushwa	7 991	(633)	7 358
B	EC129 Raymond Mhlaba	48 945	(3 879)	45 066
Total: Amatole Municipalities		228 773	(18 128)	210 645
B	EC131 Inxuba Yethemba	-	-	-
B	EC135 Intsika Yethu	15 361	(1 217)	14 144
B	EC136 Emalebleni	20 903	(1 656)	19 247
B	EC137 Engcobo	18 432	(1 461)	16 971
B	EC138 Sakhisizwe	12 953	(1 026)	11 927
B	EC139 Enoch Mgijima	32 849	(2 603)	30 246
Total: Chris Hani Municipalities		100 498	(7 963)	92 535
B	EC141 Elinadini	55 523	(4 400)	51 123
B	EC142 Senzu	19 047	(1 509)	17 538
Total: Joe Qabi Municipalities		74 570	(5 909)	68 661
B	EC153 Nquba Hill	31 598	(2 505)	29 093
B	EC154 Port St Johns	21 329	(1 689)	19 640
B	EC155 Nyandeni	38 898	(3 082)	35 816
B	EC156 Mthombo	13 203	(1 046)	12 157
B	EC157 King Sabata Dalindyebo	66 797	(5 293)	61 504
Total: O.R.Tambo Municipalities		171 825	(13 615)	158 210
B	EC441 Matatiele	53 244	(4 220)	49 024
B	EC442 Umzimvubu	145 061	(11 495)	133 566
B	EC443 Mbizana	60 166	(4 768)	55 398
B	EC444 Ntabankulu	13 824	(1 095)	12 729
Total: Alfred Nze Municipalities		272 295	(21 578)	250 717
Total: Eastern Cape Municipalities		924 094	(73 226)	850 868
FREE STATE				
A	MAN Mangaung	550	(44)	506
B	FS161 Letsameg	79	(6)	73
B	FS162 Kopanong	39	(3)	36
B	FS163 Mofokare	59	(5)	54
Total: Xhariep Municipalities		177	(14)	163
B	FS181 Mafikeng	40	(4)	36
B	FS182 Tokologo	39	(3)	36
B	FS183 Tswelepele	5 679	(450)	5 229
B	FS184 Matjhabeng	30 823	(2 442)	28 381
B	FS185 Nala	88	(7)	81
Total: Lefeleputswa Municipalities		36 669	(2 906)	33 763
B	FS191 Setsoto	7 058	(559)	6 499
B	FS192 Dhlabeng	89	(7)	82
B	FS193 Nketoana	26 279	(2 082)	24 197
B	FS194 Maluti a Phofung	6 566	(521)	6 045
B	FS195 Phumelela	432	(34)	398
B	FS196 Mantsopa	1 713	(136)	1 577
Total: Thabo Mofutsanyana Municipalities		42 137	(3 339)	38 798
B	FS201 Mochaka	19 420	(1 539)	17 881
B	FS203 Ngwathe	38	(3)	35
B	FS204 Metsimahole	1 418	(112)	1 306
B	FS205 Mafube	38	(3)	35
Total: Fezile Dabi Municipalities		20 914	(1 657)	19 257
Total: Free State Municipalities		100 447	(7 960)	92 487
GAUTENG				
A	EKU Ekurhuleni	67 941	(5 383)	62 558
A	JHB City of Johannesburg	28 498	(2 258)	26 240
A	TSH City of Tshwane	26 901	(2 132)	24 769
B	GT421 Enfuleni	115	(10)	105
Total: Sedibeng Municipalities		115	(10)	105
B	GT481 Mogale City	11 646	(922)	10 724
B	GT484 Morija City	491	(39)	452
B	GT485 Rand West City	1 497	(119)	1 378
Total: West Rand Municipalities		13 634	(1 080)	12 554
Total: Gauteng Municipalities		137 089	(10 863)	126 226

**Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
KWAZULU-NATAL			
A ETH eThekweni	29 240	(2 317)	26 923
B KZN212 uMdoni	48 110	(3 812)	44 298
B KZN213 uMzambe	47 007	(3 725)	43 282
B KZN214 uMuziwabantu	26 322	(2 086)	24 236
B KZN216 Ray Nkonyeni	35 241	(2 793)	32 448
Total: Ugu Municipalities	156 680	(12 416)	144 264
B KZN221 uMshwathi			
B KZN222 uMngeni	953	(76)	877
B KZN224 iMpembele	1 209	(95)	1 114
B KZN225 Msunduzi	96 172	(7 621)	88 551
B KZN226 Mkhambathini	476	(38)	438
B KZN227 Richmond	1 906	(151)	1 755
Total: Ungungundlovu Municipalities	100 716	(7 981)	92 735
B KZN235 Okhahlamba	4 905	(388)	4 517
B KZN237 iNkosi Langalibalele	48 028	(3 806)	44 222
B KZN238 Alfred Duma	40 322	(3 195)	37 126
Total: Uthukela Municipalities	93 255	(7 390)	85 865
B KZN245 uMvoti	2 382	(189)	2 193
Total: Umzinyathi Municipalities	2 382	(189)	2 193
B KZN252 Newcastle	13 692	(1 084)	12 608
B KZN253 eMahlangueni	8 991	(712)	8 279
B KZN254 Dannhauser	5 242	(415)	4 827
Total: Amajuba Municipalities	27 925	(2 211)	25 714
B KZN261 eDumbe	2 382	(189)	2 193
B KZN262 uPhongolo	6 894	(547)	6 347
B KZN263 Abaqulusi	23 695	(1 878)	21 817
B KZN265 Nongoma	6 725	(533)	6 192
B KZN266 Ulundi	20 191	(1 600)	18 591
Total: Zululand Municipalities	59 887	(4 747)	55 140
B KZN271 uMhlabuyalingana	66 925	(5 303)	61 622
B KZN272 Jozini	68 170	(5 402)	62 768
B KZN275 Mthunatuba	10 615	(841)	9 774
B KZN276 Big Five Hlabisa	15 063	(1 194)	13 869
Total: Umkhanyakude Municipalities	160 773	(12 740)	148 033
B KZN281 uMfolozi	56 826	(4 503)	52 323
B KZN282 uMhlatuze	56 426	(4 471)	51 955
B KZN284 uMlalazi	44 019	(3 487)	40 532
B KZN285 Mthojaneni	3 882	(308)	3 574
Total: Uthungulu Municipalities	161 153	(12 769)	148 384
B KZN291 Mandeni	10 669	(846)	9 823
B KZN292 KwaDukuza	1 429	(113)	1 316
B KZN293 Ndwedwe	14 213	(1 126)	13 087
B KZN294 Maphumulo	42 242	(3 347)	38 895
Total: iLembe Municipalities	68 553	(5 432)	63 121
B KZN433 Greater Kokstad	3 734	(296)	3 438
B KZN434 uBuhlebezwe	6 118	(485)	5 633
B KZN435 uMzinkhulu	31 154	(2 469)	28 685
B KZN436 Dr Nkosazana Dlamini Zuma	954	(77)	877
Total: Harry Gwala Municipalities	41 960	(3 327)	38 633
Total: KwaZulu-Natal Municipalities	902 524	(71 519)	831 005

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A 2023/24 Main allocation	Adjustments	Column C 2023/24 Adjusted allocation
LIMPOPO			
B LIM331 Greater Giyani	14 269	(1 132)	13 137
B LIM332 Greater Letaba	15 980	(1 266)	14 714
B LIM333 Greater Tzaneen	5 252	(416)	4 836
B LIM334 Ba-Phalaborwa	9 641	(764)	8 877
B LIM335 Maruleng	26 246	(2 080)	24 166
Total: Mopani Municipalities	71 388	(5 658)	65 730
B LIM341 Mutsina	2 286	(181)	2 105
B LIM343 Thulamela	44 526	(3 527)	40 999
B LIM344 Makhado	38 193	(3 027)	35 166
B LIM345 Collins Chabane	26 906	(2 132)	24 774
Total: Vhembe Municipalities	111 911	(8 867)	103 044
B LIM351 Blouberg	10 189	(807)	9 382
B LIM353 Molemole	11 314	(897)	10 417
B LIM354 Polokwane	119 674	(9 483)	110 191
B LIM355 Lepele-Nkampi	18 190	(1 441)	16 749
Total: Capricorn Municipalities	159 367	(12 628)	146 739
B LIM361 Thabazimbi	236	(20)	216
B LIM362 Lephalele	12 063	(956)	11 107
B LIM366 Bela-Bela	11 288	(895)	10 393
B LIM367 Mogalakwena	66 660	(5 282)	61 378
Total: Waterberg Municipalities	90 247	(7 153)	83 094
B LIM471 Ephraim Mogale	29 904	(2 369)	27 535
B LIM472 Elias Motsoaledi	11 764	(932)	10 832
B LIM473 Makhuduthamaga	10 529	(834)	9 695
B LIM476 Fetakgomo Tubatse	18 113	(1 435)	16 678
Total: Greater Sekhukhane Municipalities	70 310	(5 570)	64 740
Total: Limpopo Municipalities	503 223	(39 876)	463 347
MPUMALANGA			
B MP301 Chief Albert Lutuli	9 147	(725)	8 422
B MP302 Msukaligwa	23 231	(1 841)	21 390
B MP303 Mkhondo	16 436	(1 302)	15 134
B MP304 Dr Pixley ka Iseka Seme	815	(65)	750
B MP305 Lekwa	477	(38)	439
B MP306 Dipaleseng	558	(44)	514
B MP307 Govan Mbeki	634	(50)	584
Total: Gert Sibande Municipalities	51 298	(4 065)	47 233
B MP311 Victor Khanye	1 452	(115)	1 337
B MP312 Emalahleni	846	(67)	779
B MP313 Steve Tshwete	1 607	(127)	1 480
B MP314 Emakhazeni	837	(66)	771
B MP315 Thembisile Hani	77 971	(6 179)	71 792
B MP316 Dr JS Morska	11 204	(888)	10 316
Total: Nkangala Municipalities	93 917	(7 442)	86 475
B MP321 Thabe Chwea	4 707	(373)	4 334
B MP324 Nkomazi	21 801	(1 728)	20 073
B MP325 Bushbuckridge	93 903	(7 441)	86 462
B MP326 City of Mbombela	60 034	(4 757)	55 277
Total: Ehlanzeni Municipalities	180 445	(14 299)	166 146
Total: Mpumalanga Municipalities	325 660	(25 806)	299 854

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme		
	Column A	Adjustments	Column C
	2023/24 Main allocation		2023/24 Adjusted allocation
NORTHERN CAPE			
B NC065 Haniam	397	(31)	366
B NC067 Khai-Ma	2 334	(185)	2 149
Total: Namakwa Municipalities	2 731	(216)	2 515
B NC072 Umsobomvu	374	(30)	344
B NC075 Renosterberg	3 772	(299)	3 473
B NC077 Siyathamba	1 092	(87)	1 005
Total: Pixley Ka Seme Municipalities	5 238	(416)	4 822
B NC085 Tsantsabane	27 004	(2 140)	24 864
B NC087 Dawid Kruger	28 760	(2 279)	26 481
Total: ZF Mgcawu Municipalities	55 764	(4 419)	51 345
B NC091 Sol Plaatje			
B NC092 Dikgatlong	3 893	(308)	3 585
B NC094 Phokwane	356	(28)	328
Total: Frances Baard Municipalities	4 249	(336)	3 913
B NC451 Joe Morolong	15 408	(1 221)	14 187
B NC452 Ga-Segonyana	152 109	(12 054)	140 055
B NC453 Gamagara	6 153	(488)	5 665
Total: John Tlole Gaseve Municipalities	173 670	(13 763)	159 907
Total: Northern Cape Municipalities	241 652	(19 150)	222 502
NORTH WEST			
B NW371 Moretele	21 192	(1 679)	19 513
B NW372 Mafikeng	46 860	(3 713)	43 147
B NW373 Rustenburg	48 504	(3 844)	44 660
B NW374 Kgetlengrivier	285	(22)	263
B NW375 Moses Kotane	111 419	(8 829)	102 590
Total: Bojanala Platinum Municipalities	228 260	(18 087)	210 173
B NW381 Ratlou	15 628	(1 239)	14 389
B NW382 Tswaing	20 888	(1 655)	19 233
B NW383 Mafikeng	70 177	(5 561)	64 616
B NW384 Ditsobotla	15 564	(1 233)	14 331
B NW385 Ramotshere Moiloa	15 427	(1 222)	14 205
Total: Ngaka Modiri Molema Municipalities	137 684	(10 910)	126 774
B NW392 Naledi	121	(10)	111
B NW393 Maunsa	285	(23)	262
B NW394 Greater Tanning	96 172	(7 621)	88 551
B NW396 Lekwa-Teemane	25 589	(2 028)	23 561
B NW397 Kagisano-Molopo	55 518	(4 399)	51 119
Total: Dr Ruth Segomotsi Mompati Municipalities	177 685	(14 081)	163 604
B NW403 City of Matlosana	2 701	(214)	2 487
B NW404 Maunsa Hills	25 178	(1 995)	23 183
B NW405 JB Marks	406	(32)	374
Total: Dr Kenneth Kaunda Municipalities	28 285	(2 241)	26 044
Total: North West Municipalities	571 914	(45 319)	526 595
WESTERN CAPE			
A CPT City of Cape Town	62 349	(4 941)	57 408
B WC012 Cederberg	31 275	(2 478)	28 797
B WC014 Saldanha Bay	7 503	(595)	6 908
B WC015 Swartland	5 168	(410)	4 758
Total: West Coast Municipalities	43 946	(3 483)	40 463
B WC024 Stellenbosch	123	(10)	113
B WC025 Breede Valley	5 796	(459)	5 337
Total: Cape Winelands Municipalities	5 919	(469)	5 450
B WC031 Theewaterskloof	1 883	(149)	1 734
Total: Overberg Municipalities	1 883	(149)	1 734
B WC045 Oudtshoorn	166	(16)	150
B WC048 Knysna	290	(23)	267
Total: Eden Municipalities	456	(39)	417
Total: Western Cape Municipalities	114 553	(9 081)	105 472
National Total	3 821 156	(302 800)	3 518 356

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A NMA Nelson Mandela Bay		1 442	1 442
B EC101 Dr Beyers Naude	51 000	(25 910)	25 090
B EC105 Ndlambe	20 000	(1 179)	18 821
B EC106 Sundays River Valley	2 000	20 000	22 000
B EC109 Kou-Kamma	7 600	1 179	8 779
Total: Sarah Baartman Municipalities	120 600	(5 910)	114 690
C DC12 Amatole District Municipality	115 000	(41 863)	73 137
Total: Amatole Municipalities	115 000	(41 863)	73 137
C DC44 Alfred Nzo District Municipality	68 000	(9 290)	58 710
Total: Alfred Nzo Municipalities	68 000	(9 290)	58 710
Total: Eastern Cape Municipalities	303 600	(55 621)	247 979
GAUTENG			
B GT421 Emfuleni	671 944	(45 743)	626 201
B GT422 Midvaal	80 000	(50 000)	30 000
Total: Sedibeng Municipalities	751 944	(95 743)	656 201
Total: Gauteng Municipalities	751 944	(95 743)	656 201
MPUMALANGA			
B MP303 Mkhondo	70 000	(10 000)	60 000
B MP305 Lekwa	175 000	(90 000)	85 000
B MP306 Dipaleseng	60 000	30 000	90 000
Total: Gert Sibande Municipalities	310 000	(70 000)	240 000
B MP315 Thembisile Hani	500 000	(56 000)	444 000
Total: Nkangala Municipalities	505 000	(56 000)	449 000
Total: Mpumalanga Municipalities	820 000	(126 000)	694 000
NORTHERN CAPE			
B NC087 Dawid Kruiper	34 542	(31 542)	3 000
C DC8 ZF Mgcawu District Municipality			-
Total: ZF Mgcawu Municipalities	34 542	(31 542)	3 000
Total: Northern Cape Municipalities	54 542	(31 542)	23 000
National Total	3 607 327	(308 906)	3 298 421

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Water Services Infrastructure Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
B EC104 Makana		15 200	15 200
B EC105 Ndlambe		1 453	1 453
B EC108 Kouga		20 129	20 129
Total: Sarah Baartman Municipalities	-	36 782	36 782
B EC153 Nquza Hill		324	324
B EC156 Mhlontlo		269	269
Total: O.R.Tambo Municipalities	-	593	593
B EC444 Ntabankulu		596	596
Total: Alfred Nzo Municipalities	-	596	596
Total: Eastern Cape Municipalities	-	37 971	37 971
KWAZULU-NATAL			
C DC27 uMkhanyakude District Municipality	32 000	177 153	209 153
Total: Umkhanyakude Municipalities	32 000	177 153	209 153
Total: KwaZulu-Natal Municipalities	32 000	177 153	209 153
MPUMALANGA			
B MP305 Lekwa	50 000	100 000	150 000
Total: Gert Sibande Municipalities	50 000	100 000	150 000
B MP311 Victor Khanye	30 000	26 000	56 000
Total: Nkangala Municipalities	30 000	26 000	56 000
Total: Mpumalanga Municipalities	80 000	126 000	206 000
NORTHERN CAPE			
B NC064 Kamiesberg	8 540	(8 540)	-
Total: Namakwa Municipalities	8 540	(8 540)	-
Total: Pixley Ka Seme Municipalities	24 447	-	24 447
B NC084 !Kheis	9 450	(9 450)	-
Total: ZF Mgcawu Municipalities	23 425	(9 450)	13 975
B NC091 Sol Plaatje	17 768	(9 228)	8 540
B NC092 Dikgatlong	8 528	(5 000)	3 528
Total: Frances Baard Municipalities	26 296	(14 228)	12 068
Total: Northern Cape Municipalities	82 708	(32 218)	50 490
National Total	805 332	308 906	1 114 238

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant		
	Column A		Column C
	2023/24 Main allocation	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000
GAUTENG			
B GT481 Mogale City	2 000	47 469	49 469
Total: West Rand Municipalities	2 100	47 469	49 569
Total: Gauteng Municipalities	6 200	47 469	53 669
KWAZULU-NATAL			
B KZN292 KwaDukuza	65 702	40 962	106 664
Total: iLembe Municipalities	65 702	40 962	106 664
Total: KwaZulu-Natal Municipalities	73 002	40 962	113 964
National Total	100 902	88 431	189 333

ANNEXURE 5

**ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE
(SCHEDULE 7, PART A AND SCHEDULE 7, PART B)**

(National and Municipal Financial Years)

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant			
	Column A			Column C
	2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
GAUTENG				
A JHB City of Johannesburg		55 200	6 500	61 700
Total: Gauteng Municipalities	-	55 200	6 500	61 700
LIMPOPO				
B LIM331 Greater Giyani		3 500	4 500	8 000
Total: Mopani Municipalities	-	11 350	4 500	15 850
B LIM353 Molemole		4 500	17 556	22 056
B LIM355 Lepele-Nkumpi		4 500	15 000	19 500
Total: Capricorn Municipalities	-	17 500	32 556	50 056
Total: Limpopo Municipalities	-	40 404	37 056	77 460
WESTERN CAPE				
A CPT City of Cape Town			4 450	4 450
B WC024 Stellenbosch			30 132	30 132
B WC026 Langeberg			25 730	25 730
Total: Cape Winelands Municipalities	-	-	55 862	55 862
B WC031 Theewaterskloof			41 304	41 304
B WC032 Overstrand			12 472	12 472
Total: Overberg Municipalities	-	-	53 776	53 776
Total: Western Cape Municipalities	-	-	114 088	114 088
Unallocated	372 732	(343 527)		29 205
Conversion from PDRG		145 843	(43 556)	102 287
Additional unallocated-MTBPS	372 000		(114 088)	257 912
National Total	744 732	145 843	-	890 575

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