

RB9.1.2/28-03-2024

## TABLING OF THE 2024/2025 DRAFT ANNUAL BUDGET

### RESOLVED:

1. Council approved for public consultation the draft annual budget Report APPENDIX A.
2. Council approved for public consultation the draft annual budget tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX B.
3. Council approved for public consultation the draft annual budget supporting tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX C.
4. Council approved the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
5. Council approved for consultation the revised budget related policies, as set out in APPENDIX E:
  - *Accounting Policy*
  - *Asset Management Policy*
  - *Borrowing Policy*
  - *Budget Policy*
  - *Cash Management and Investment Policy*
  - *Cost Containment Policy*
  - *Customer Care, Credit Control, Debt Collection, Debt Collection, Indigent and Tampering Policy*
  - *Consequence Management Fwk and SOP*
  - *Finance Management Internship Policy*

- *Fleet Management Policy*
- *Funding and Reserves Policy*
- *Insurance Management Policy*
- *Liquidity Policy*
- *Petty Cash Policy*
- *Property Rates Policy*
- *Revenue Enhancement Policy*
- *Supply Chain Management Policy - Cederberg Municipality*
- *Tariff Policy*
- *Unauthorised, Irregular or Fruitless and Wasteful Expenditure Policy*
- *Virement Policy*
- *Electricity and water smart meter installations for Cederberg Municipality*

6. Council approved for public consultation the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.
7. That Council approved the Draft Service Level Standards set out in APPENDIX H.
8. That council approved the Procurement Plans as set out in APPENDIX I.
9. That Council noted the Draft Long Term Financial Plan in APPENDIX J.
10. The Draft Budget for the period 2024/2025 is made available to the public for comment.

**Proposed:** Cllr. J Van Heerden

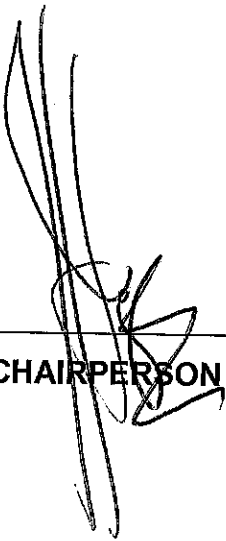
**Seconded:** Cllr. L Venter

**Counter Proposal:** Cllr. P Strauss

**Seconded:** Cllr. F Kamfer

**VOTE**

<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
3 – CE	3 - ANC	-
2 – DA		
1 – FF+		

  
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**CHAIRPERSON / VOORSITTER**

28/03/2024  
**DATE / DATUM**