



RB8.1.1/04-04-2024

**AMENDMENTS TO INCOME: OPERATIONAL AND CAPITAL  
EXPENDITURE PROJECTIONS – ADJUSTMENTS BUDGET  
2023/2024 APRIL 2024**

RESOLVED:

1. That Council approved the Adjustments Budget for 2023/24 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
  - Municipal Budget tables B1 – B10
  - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council also noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

**Proposed:** Cllr. J Van Heerden

**Secondant:** Cllr. L Venter

**Counter proposal:** Cllr. A Scheepers

**Proposed:** Cllr. F Kamfer

VOTE		
FOR	AGAINST	ABSTAIN
3 – CE 2 – DA 1 – FF+	2 - ANC	

  
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**VOORSITTER/CHAIRPERSON**

04/04/2024

**DATUM/DATE**