



RB9.1.2/14-05-2024

TABLING OF 2024/2025 FINAL ANNUAL BUDGET

RESOLVED:

1. That Council approved the final tabled annual budget of Cederberg municipality for the financial year 2024/25 and the two outer years 2025/26 and 2026/27 as per Annexure A (Budget schedules A1 to A10 and supporting schedules SA1 to SA 38.
2. Council approved the final tabled 2024-2025 Annual Budget Report as Annexure B;
3. Council approved for the property rates and charges on properties and tariff structures for service charges (water, electricity, refuse, sewerage and other municipal services), as set out in APPENDIX C.
4. That Council adopted and approved the budget related policies listed in Annexure D;
 - a) Accounting Policy
 - b) Asset Management Policy
 - c) Borrowing Policy
 - d) Budget Policy
 - e) Consequence Management Policy
 - f) Contract Management Policy
 - g) Cost Containment Policy
 - h) Electricity and Water Smart Meter Installations Policy

- i) Customer Car, Credit Control, Debt Collection, Indigent and Tampering policy
 - j) Finance Management Internship Policy
 - k) Fleet Management Policy
 - l) Funding and Reserve Policy
 - m) Infrastructure Investment and Capital Project Policy
 - n) Insurance Policy
 - o) Liquidity Policy
 - p) Petty Cash Policy
 - q) Preferential Procurement Policy
 - r) Property Rates Policy
 - s) Revenue Enhancement Policy
 - t) Supply Chain Management Policy
 - u) Tariff Policy
 - v) Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy
 - w) Virement Policy
 - x) Long Term Financial Plan
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5. That Council approved the tabled Service Level Standards Framework attached as Annexure E;
6. That Council approved the 2024/25 MTREF Procurement Plan as per Annexure F;
7. Municipal Budget Circular 126 & 128 for the 2024/2025 MTREF, Provincial Gazette 8892 ,Dora Bill 4 of 2024(Appendix G);
8. That Council noted the Final Long Term Financial Plan (Appendix H);

9. That Council approved the Quality Certificate signed by the Accounting Officer, as set out in Annexure I; and

10. That Council approved the Budget Locking Certificate signed by the Accounting Officer, as set out in Annexure J.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. L Venter

Counter Proposal: Cllr. P Strauss

(Cederberg is in a position to buy vehicles even though the elderly and health challenged citizens of

Cederberg are denied electricity or -access to electricity)

Seconded: Cllr. F Kamfer

(Ask that it also be put on record that he (Cllr. Kamfer) does not agree with all annexures, A to J, related to the tabled budget)

VOTE

FOR	AGAINST	ABSTAIN
4 - CE 2 - DA 1 - FF+	3 - ANC	-



CHAIRPERSON / VOORSITTER

14 / 05 / 2024

DATE / DATUM