



RB8.1.1/13-06-2024 AMENDMENTS TO INCOME: OPERATIONAL AND CAPITAL EXPENDITURE PROJECTIONS – ADJUSTMENTS BUDGET 2023/2024 JUNE 2024

RESOLVED:

1. That Council approves the Adjustments Budget for 2023/24 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. R Richards
Seconded: Cllr. J Van Heerden
Counter Proposal: Cllr. P Strauss
Seconded: Cllr. A Scheepers

VOTE

FOR	AGAINST	ABSTAIN
3 – CE 2 – DA 1 – FF+	2 - ANC	-



CHAIRPERSON / VOORSITTER

13 / 06 / 2024
DATE / DATUM