



RB8.1.1/11-11-2024

**AMENDMENTS TO INCOME, OPERATIONAL AND
CAPITAL EXPENDITURE PROJECTIONS -
ADJUSTMENTS BUDGET 2024/2025 NOVEMBER 2024**

RESOLVED:

1. That Council approves the Adjustments Budget for 2024/25 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council notes that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. R Richards

Unanimous: 10 Votes for approval



CHAIRPERSON / VOORSITTER

11 / 11 / 2024
DATE / DATUM