



RB9.1.2/29-01-2025

**MID-YEAR BUDGET AND PERFORMANCE REPORT (SECTION 72)
2024/2025**

RESOLVED:

1. Council noted and approved the: Section 72 Mid-Year budget and performance report for the first half of the 2024/25 financial year;
2. That the Municipal Manager and Executive Management compile an adjustment budget for 2024/25.
3. That the 2024/25 Adjustment Budget be tabled to the Council by not later than 28 February 2025.
4. That copies of the Mid-Year Budget and Performance Report be made available on the Municipal Website
 - o Copies sent to Provincial Treasury, National Treasury and Department of Local Government.

Proposed: Cllr. A Scheepers

Seconded: Cllr. J Van Heerden

No Counter Proposals: None

CHAIRPERSON / VOORSITTER

29/11/2025
DATE / DATUM