



RB8.1.1/26-02-2025

**AMENDMENTS TO INCOME, OPERATIONAL AND
CAPITAL EXPENDITURE PROJECTIONS –
ADJUSTMENTS BUDGET 2024/2025**

RESOLVED:

1. That Council approved the Adjustments Budget for 2024/25 financial year, amendments to income, operational and capital expenditure projections as set out in the following:

- Municipal Budget tables B1 – B10
- Municipal Budget Supporting Documentation SB1 – SB19

2. That Council noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. A Scheepers

Counter Proposal: DA Component is against the budget and abstained in terms of voting

VOTE

| FOR | AGAINST | ABSTAIN |
|---------------------------|----------------|----------------|
| 3- CE 1 – VF+ 2-ANC | | 3-DA |

CHAIRPERSON / VOORSITTER

26 / 02 / 2025

DATE / DATUM