



RB9.1.2/31-03-2025

TABLING OF 2025/2026 DRAFT ANNUAL BUDGET

RESOLVED

1. Council approved for public consultation the draft annual budget Report APPENDIX A.
2. Council approved for public consultation the draft annual budget tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX B.
3. Council approved for public consultation the draft annual budget supporting tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX C.
4. Council approved the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
5. Council approved for consultation the revised budget related policies, as set out in APPENDIX E.
6. Council approved for public consultation the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.
7. That Council approved the Draft Service Level Standards set out in APPENDIX G.
8. That council approved the Procurement Plans as set out in APPENDIX H.

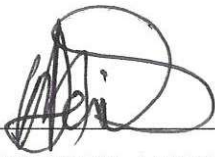
9. The Draft Budget for the period 2025/2026 is made available to the public for comment.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. A Scheepers

DA component abstained

PA component abstained



CHAIRPERSON / VOORSITTER

31/03/2025

DATE / DATUM