

TARIFFS 2025-2026, 2026-2027, 2027-2028



# CEDERBERG MUNICIPALITY: WATER TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FII

all tariffs vat exclusive

| WATER RATES*                                                                                                       | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|--------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| <b><u>DOMESTIC / RESIDENTIAL CONSUMERS</u></b>                                                                     |            |            |           |           |
| <b><u>Domestic Tariffs (Indigent) (Level 1 - Not Drought Season)</u></b>                                           |            |            |           |           |
| <b><u>Residential</u></b>                                                                                          |            |            |           |           |
| 0 - 6kl subsidised                                                                                                 | -          |            |           | -         |
| 7 - 15 kilolitre                                                                                                   | 10,39      | 4,4%       | 10,85     | 11,55     |
| 16 - 30 kilolitre                                                                                                  | 12,99      | 4,4%       | 13,56     | 14,44     |
| 31 - 45 kilolitre                                                                                                  | 15,17      | 4,4%       | 15,83     | 16,86     |
| > 46 kilolitre                                                                                                     | 25,87      | 4,4%       | 27,01     | 28,76     |
| <b><u>Domestic Tariffs (Level 1 - Not Drought Season)</u></b>                                                      |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                              | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Residential Consumer</u></b>                                                                                 |            |            |           |           |
| <u>Per kilolitre, per month</u>                                                                                    |            |            |           |           |
| 0 - 15 kilolitre                                                                                                   | 10,40      | 4,4%       | 10,85     | 11,56     |
| 16 - 30 kilolitre                                                                                                  | 12,77      | 4,4%       | 13,33     | 14,19     |
| 31 - 45 kilolitre                                                                                                  | 14,83      | 4,4%       | 15,48     | 16,49     |
| > 46 kilolitre                                                                                                     | 25,76      | 4,4%       | 26,89     | 28,64     |
| please note that a daily tariff is used when calculating the monthly consumption account                           |            |            |           |           |
| <b><u>Domestic Tariffs (Level 2 - Drought Season Tariff; 45% - Clanwilliam Dam / Jan Dissels River System)</u></b> |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                              | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Residential users</u></b>                                                                                    |            |            |           |           |
| <u>Per kilolitre, per month</u>                                                                                    |            |            |           |           |
| <u>0-6 kilolitre (Subsidised)</u>                                                                                  | 14,83      | 4,4%       | 15,48     | 16,49     |
| 0 - 15 kilolitre                                                                                                   | 18,35      | 4,4%       | 19,16     | 20,41     |
| 16 - 30 kilolitre                                                                                                  | 21,68      | 4,4%       | 22,63     | 24,10     |
| 31 - 45 kilolitre                                                                                                  | 29,38      | 4,4%       | 30,67     | 32,66     |
| > 46 kilolitre                                                                                                     | 34,30      | 4,4%       | 35,81     | 38,13     |

\* - Alle tariewe sluit BTW uit.

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# CEDERBERG MUNICIPALITY: WATER TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FII

all tariffs vat exclusive

| WATER RATES*                                                                                                            | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|-------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| <b><u>Domestic Tariffs (Level 3 - Emergency Tariffs; 15% - Clanwilliam Dam / Jan Dissels River System)</u></b>          |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                   | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Residential users</u></b>                                                                                         |            |            |           |           |
| Per kilolitre, per month                                                                                                |            |            |           |           |
| <u>0-6 kilolitre (Subsidised)</u>                                                                                       |            |            |           |           |
| 0 - 15 kilolitre                                                                                                        | 18,35      | 4,4%       | 19,16     | 20,41     |
| 16 - 30 kilolitre                                                                                                       | 29,37      | 4,4%       | 30,67     | 32,66     |
| 31 - 45 kilolitre                                                                                                       | 36,07      | 4,4%       | 37,65     | 40,10     |
| > 46 kilolitre                                                                                                          | 193,00     | 4,4%       | 201,49    | 214,59    |
| <b><u>COMMERCIAL, BUSINESS, INDUSTRY CONSUMERS</u></b>                                                                  |            |            |           |           |
| <b><u>Commercial Tariffs (Level 1 - No Drought Season)</u></b>                                                          |            |            |           |           |
| <b><u>Basic Charge (Per Business Unit)</u></b>                                                                          | 229,56     | 4,4%       | 239,66    | 255,23    |
| Business (0 - 30 kl)                                                                                                    | 14,83      | 4,4%       | 15,48     | 16,49     |
| Business (> 30 kl)                                                                                                      | 18,35      | 4,4%       | 19,16     | 20,41     |
| <b><u>Commercial Tariffs (Level 2 - Drought Season Tariff; 45% - Clanwilliam dam / Jan Dissels River system)</u></b>    |            |            |           |           |
| <b><u>Basic Charge (Per Business Unit)</u></b>                                                                          | 229,56     | 4,4%       | 239,66    | 255,23    |
| Business (0 - 30 kl)                                                                                                    | 21,68      | 4,4%       | 22,63     | 24,10     |
| Business (> 30 kl)                                                                                                      | 29,37      | 4,4%       | 30,67     | 32,66     |
| <b><u>Commercial Tariffs (Level 3 - No Drought Season Tariff; 15% - Clanwilliam dam / Jan Dissels River system)</u></b> | 209,06     | 4,4%       | 218,26    | 232,45    |
| <b><u>Basic Charge (Per Business Unit)</u></b>                                                                          | 229,56     | 4,4%       | 239,66    | 255,23    |
| Business (0 - 30 kl)                                                                                                    | 36,07      | 4,4%       | 37,65     | 40,10     |
| Business (> 30 kl)                                                                                                      | 193,00     | 4,4%       | 201,49    | 214,59    |

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# CEDERBERG MUNICIPALITY: WATER TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FII

all tariffs vat exclusive

| WATER RATES*                                                                                                                                 | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| <b><u>SPECIAL CONSUMERS</u></b>                                                                                                              |            |            |           |           |
| <b><u>Hotel &amp; Holiday Accommodation Tarriffs (Level 1 - Not Drought Season)</u></b>                                                      |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                        | 195,30     | 4,4%       | 203,90    | 217,15    |
| Institute (0-15 kl)                                                                                                                          | 8,03       | 4,4%       | 8,39      | 8,93      |
| Institute (16 - 30 kl)                                                                                                                       | 10,04      | 4,4%       | 10,48     | 11,16     |
| Institute (31 - 45 kl)                                                                                                                       | 14,19      | 4,4%       | 14,81     | 15,77     |
| Institute (> 46 kl)                                                                                                                          | 21,27      | 4,4%       | 22,21     | 23,65     |
| <b><u>Hotel &amp; Holiday Accommodation Tarriffs (Level 2 - Drought Season Tariff; 45% - Clanwilliam dam / Jan Dissels River system)</u></b> |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                        | 195,30     | 4,4%       | 203,90    | 217,15    |
| Institute (0-15 kl)                                                                                                                          | 18,35      | 4,4%       | 19,16     | 20,41     |
| Institute (16 - 30 kl)                                                                                                                       | 21,68      | 4,4%       | 22,63     | 24,10     |
| Institute (31 - 45 kl)                                                                                                                       | 29,37      | 4,4%       | 30,67     | 32,66     |
| Institute (> 46 kl)                                                                                                                          | 34,30      | 4,4%       | 35,81     | 38,13     |
| <b><u>Hotel &amp; Holiday Accommodation Tarriffs (Level 3 - Emergency Tariffs; 15% - Clanwilliam dam / Jan Dissels River system)</u></b>     |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                        | 195,30     | 4,4%       | 203,90    | 217,15    |
| Institute (0-15 kl)                                                                                                                          | 18,35      | 4,4%       | 19,16     | 20,41     |
| Institute (16 - 30 kl)                                                                                                                       | 29,37      | 4,4%       | 30,67     | 32,66     |
| Institute (31 - 45 kl)                                                                                                                       | 36,07      | 4,4%       | 37,65     | 40,10     |
| Institute (> 46 kl)                                                                                                                          | 193,00     | 4,4%       | 201,49    | 214,59    |
| <b><u>Clanwilliam Leisure Homes</u></b>                                                                                                      |            |            |           |           |
| <b><u>Basic Charge</u></b>                                                                                                                   |            |            |           |           |
| 0 - 10 units                                                                                                                                 |            | NEW        | 1 515,78  | 1 614,31  |
| 11 - 50 units                                                                                                                                |            | NEW        | 5 421,00  | 5 773,37  |
| 51+ units                                                                                                                                    |            | NEW        | 9 842,00  | 10 481,73 |

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# CEDERBERG MUNICIPALITY: WATER TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FII

all tariffs vat exclusive

|                                                                                                                              | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| <b>WATER RATES*</b>                                                                                                          |            |            |           |           |
| 0 - 500 kilolitre                                                                                                            |            | NEW        | 10,87     | 11,58     |
| 501 - 1000 kilolitre                                                                                                         |            | NEW        | 13,35     | 14,22     |
| 1001 - 1500 kilolitre                                                                                                        |            | NEW        | 15,51     | 16,52     |
| > 1501 kilolitre                                                                                                             |            | NEW        | 26,94     | 28,69     |
| <b>OTHER CONSUMERS</b>                                                                                                       |            |            |           |           |
| <b><u>Old Age Homes and Churches (Level 1 - No Drought Season)</u></b>                                                       |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                        | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Per Kilolitre (Per Month)</u></b>                                                                                      |            |            |           |           |
| Institute (0 - 15 kl)                                                                                                        | 8,43       | 4,4%       | 8,80      | 9,37      |
| Institute (16 - 30 kl)                                                                                                       | 10,54      | 4,4%       | 11,00     | 11,72     |
| Institute (30 - 45 kl)                                                                                                       | 14,89      | 4,4%       | 15,55     | 16,56     |
| Institute (> 46 kl)                                                                                                          | 22,34      | 4,4%       | 23,32     | 24,84     |
| <b><u>Old Age Homes and Churches (Level 2 - Drought Season Tariff; 45% - Clanwilliam dam / Jan Dissels River system)</u></b> |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                        | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Per Kilolitre (Per Month)</u></b>                                                                                      |            |            |           |           |
| Institute (0 - 15 kl)                                                                                                        | 18,35      | 4,4%       | 19,16     | 20,41     |
| Institute (16 - 30 kl)                                                                                                       | 21,68      | 4,4%       | 22,63     | 24,10     |
| Institute (30 - 45 kl)                                                                                                       | 29,37      | 4,4%       | 30,67     | 32,66     |
| Institute (> 46 kl)                                                                                                          | 34,30      | 4,4%       | 35,81     | 38,13     |
| <b><u>Old Age Homes and Churches (Level 3 - Emergency Tariff; 15% - Clanwilliam dam / Jan Dissels River system)</u></b>      |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                        | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Per Kilolitre (Per Month)</u></b>                                                                                      | -          |            |           | -         |
| Institute (0 - 15 kl)                                                                                                        | 18,35      | 4,4%       | 19,16     | 20,41     |
| Institute (16 - 30 kl)                                                                                                       | 29,37      | 4,4%       | 30,67     | 32,66     |
| Institute (30 - 45 kl)                                                                                                       | 36,07      | 4,4%       | 37,65     | 40,10     |
| Institute (> 46 kl)                                                                                                          | 193,00     | 4,4%       | 201,49    | 214,59    |

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# CEDERBERG MUNICIPALITY: WATER TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FII

all tariffs vat exclusive

| WATER RATES*                                                                                                                                | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|---------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| <b><u>Schools, Hostels, Day Care &amp; Hospital (Level 1 - Not Drought Season)</u></b>                                                      |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                       | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Per Kilolitre (Per Month)</u></b>                                                                                                     |            |            |           |           |
| Institute (0 - 15 kl)                                                                                                                       | 8,44       | 4,4%       | 8,81      | 9,38      |
| Institute (16 - 30 kl)                                                                                                                      | 10,55      | 4,4%       | 11,01     | 11,73     |
| Institute (30 - 45 kl)                                                                                                                      | 14,89      | 4,4%       | 15,55     | 16,56     |
| Institute (> 46 kl)                                                                                                                         | 22,34      | 4,4%       | 23,33     | 24,84     |
| <b><u>Schools, Hostels, Day Care &amp; Hospital (Level 2 - Drought Season Tariff; 45% - Clanwilliam dam / Jan Dissels River system)</u></b> |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                       | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Per Kilolitre (Per Month)</u></b>                                                                                                     |            |            |           |           |
| Institute (0 - 15 kl)                                                                                                                       | 18,35      | 4,4%       | 19,16     | 20,41     |
| Institute (16 - 30 kl)                                                                                                                      | 21,68      | 4,4%       | 22,63     | 24,10     |
| Institute (30 - 45 kl)                                                                                                                      | 29,37      | 4,4%       | 30,67     | 32,66     |
| Institute (> 46 kl)                                                                                                                         | 34,30      | 4,4%       | 35,81     | 38,13     |
| <b><u>Schools, Hostels, Day Care &amp; Hospital (Level 3 - Emergency Tariiff; 15% - Clanwilliam dam / Jan Dissels River system)</u></b>     |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                       | 146,77     | 4,4%       | 153,23    | 163,19    |
| <b><u>Per Kilolitre (Per Month)</u></b>                                                                                                     |            |            |           |           |
| Institute (0 - 15 kl)                                                                                                                       | 18,35      | 4,4%       | 19,16     | 20,41     |
| Institute (16 - 30 kl)                                                                                                                      | 29,37      | 4,4%       | 30,67     | 32,66     |
| Institute (30 - 45 kl)                                                                                                                      | 36,07      | 4,4%       | 37,65     | 40,10     |
| Institute (> 46 kl)                                                                                                                         | 193,00     | 4,4%       | 201,49    | 214,59    |
| <b><u>Sport Club, Golf Club &amp; Sport Ground (Level 1 - Not Dought Season)</u></b>                                                        |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                       | 146,77     | 4,4%       | 153,23    | 163,19    |
| Sport - Flat Rate                                                                                                                           | 6,42       | 4,4%       | 6,70      | 7,14      |
| Water to Golf Course                                                                                                                        | 16,27      | 4,4%       | 16,99     | 18,09     |

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all tariffs vat exclusive

| WATER RATES*                                                                                                                               | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|--------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| <b><u>Sport Club, Golf Club &amp; Sport Ground (Level 2 - Drought Season Tariff; 45% - Clanwilliam dam / Jan Dissels River system)</u></b> |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                      | 146,77     | 4,4%       | 153,23    | 163,19    |
| Leisure - Flat Rate                                                                                                                        | 14,83      | 4,4%       | 15,48     | 16,49     |
| Water to Golf Course                                                                                                                       | 25,87      | 4,4%       | 27,01     | 28,76     |
| <b><u>Sport Club, Golf Club &amp; Sport Ground (Level 3 - Emergency Tariiff; 15% - Clanwilliam dam / Jan Dissels River system)</u></b>     |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                      | 146,77     | 4,4%       | 153,23    | 163,19    |
| Leisure - Flat Rate                                                                                                                        | 14,83      | 4,4%       | 15,48     | 16,49     |
| Water to Golf Course                                                                                                                       | 25,87      | 4,4%       | 27,01     | 28,76     |
| <b><u>AGRICULTURE &amp; CONSTRUCTION SITE</u></b>                                                                                          |            |            |           |           |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                      | 130,20     | 4,4%       | 135,93    | 144,77    |
| Farmers & Construction (0 - 60kl)                                                                                                          | 9,48       | 4,4%       | 9,89      | 10,54     |
| Farmers & Construction (> 60kl)                                                                                                            | 17,32      | 4,4%       | 18,08     | 19,25     |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                      | 130,20     | 4,4%       | 135,93    | 144,77    |
| LBFC - Brackish Water Borehole (0 - 60kl)                                                                                                  | 9,48       | 4,4%       | 9,89      | 10,54     |
| LBFC - Brackish Water Borehole (> 60kl)                                                                                                    | 17,32      | 4,4%       | 18,08     | 19,25     |
| <b><u>Basic Charge (Per Plot)</u></b>                                                                                                      | 41,09      | 4,4%       | 42,90     | 45,69     |
| Irrigation ditch water per 2 000m <sup>2</sup> or part thereof                                                                             |            |            |           |           |
| <b><u>GOVERNMENT, MUNICIPAL</u></b>                                                                                                        |            |            |           |           |
| Municipal - Flat Rate                                                                                                                      | 16,00      | 4,4%       | 16,70     | 17,79     |
| Government - Flat Rate                                                                                                                     | 16,27      | 4,4%       | 16,99     | 18,09     |
| <b><u>WATER AVAILABILITY</u></b>                                                                                                           |            |            |           |           |
| Water avialability (per month) Basic Charge                                                                                                | 122,97     | 4,4%       | 128,38    | 136,73    |

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all tariffs vat exclusive

| WATER RATES*                                                         | 2024- 2025        | % Increase | 2025-2026         | 2026-2027         |
|----------------------------------------------------------------------|-------------------|------------|-------------------|-------------------|
| <b>Water connection:</b>                                             |                   |            |                   |                   |
| New Connection                                                       |                   |            |                   |                   |
| New Connection Water (15 mm) shorter than 3 meters                   | 3 982,67          | 4,4%       | 4 157,91          | 4 428,17          |
| New Connection Water (22 mm) shorter than 3 meters                   | 4 835,92          | 4,4%       | 5 048,70          | 5 376,87          |
| New Connection Water (25mm) shorter than 3 meters                    | 5 547,38          | 4,4%       | 5 791,47          | 6 167,91          |
| New Connection Water (50 mm) shorter than 3 meters                   | 12 231,59         | 4,4%       | 12 769,78         | 13 599,81         |
| New Connection (Road Crossing)                                       | 4 742,08          | 4,4%       | 4 950,73          | 5 272,53          |
| <b>Reconnection</b>                                                  | 204,79            | 4,4%       | 213,80            | 227,70            |
| <b>Repair of water leakages within private property</b>              | Actual cost + 25% |            | Actual cost + 25% | Actual cost + 25% |
| <b>Testing of meters</b>                                             | 204,79            | 4,4%       | 213,80            | 227,70            |
| <b>Move of water meters</b>                                          |                   |            |                   |                   |
| <b>Filling of Swimming pool (Using Municipal Equipment)</b>          |                   |            |                   |                   |
| Filling of Swimming pool/ kl                                         | 16,26             | 4,4%       | 16,98             | 18,08             |
| Rate per km/ filling                                                 | 13,13             | NEW        | 13,71             | 14,60             |
| <b><u>Irrigation ditch water (Clanwilliam) Per Year</u></b>          |                   |            |                   |                   |
| Irrigation ditch water per 2 000 m³ or part thereof                  | 492,43            | 4,4%       | 514,10            | 547,52            |
| <b><u>Cost per unit</u></b>                                          |                   |            |                   |                   |
| LBFC Slide Construction - Brackish Water Borehole                    | 9,48              | 4,4%       | 9,90              | 10,54             |
| <b><u>Other</u></b>                                                  |                   |            |                   |                   |
| Tampering with meter (Fine- 1st time) (non-indigent case)            | 1 684,47          |            |                   |                   |
| Tampering with meter (Fine- 2nd time) (non-indigent case)            | 2 526,71          |            |                   |                   |
| Tampering with meter (Fine- 3rd time) (culprit should be prosecuted) | 3 368,95          |            |                   |                   |
| Tampering with meter (Fine- 1st time) (non-indigent case)            |                   | NEW        | 4 500,00          | 4 792,50          |
| Tampering with meter (Fine- 2nd time) (non-indigent case)            |                   | NEW        | 9 000,00          | 9 585,00          |
| Tampering with meter (Fine- 3rd time) (culprit should be prosecuted) |                   | NEW        | 13 500,00         | 14 377,50         |
| Tampering with meter (Fine- 1st time) (Indigent case)                | 794,56            | 4,4%       | 829,52            | 883,44            |
| Tampering with meter (Fine- 2nd time) (Indigent case)                | 1 191,84          | 4,4%       | 1 244,29          | 1 325,16          |
| Tampering with meter (Fine- 3rd time) (Culprit should be prosecuted) | 1 589,13          | 4,4%       | 1 659,05          | 1 766,89          |

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CEDERBERG MUNICIPALITY: WATER TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FII

all tariffs vat exclusive

| WATER RATES*                                                | 2024- 2025 | % Increase | 2025-2026 | 2026-2027 |
|-------------------------------------------------------------|------------|------------|-----------|-----------|
| <b>TEMPORARY USERS/ CONNECTIONS FOR CONSTRUCTION</b>        |            |            |           |           |
| Fixed once off connection fee                               | 3 982,77   | 4,4%       | 4 158,01  | 4 428,29  |
| Flat rate per kiloliter                                     | 18,35      | 4,4%       | 19,16     | 20,40     |
| <b>Bulk purchases by contractors per kl (own transport)</b> | 30,30      | 4,4%       | 31,63     | 33,69     |
| <b>Previous District Municipal Areas: Residential</b>       |            |            |           |           |
| 0 - 15 kl                                                   | 9,17       | 4,4%       | 9,58      | 10,20     |
| 16 - 30 kl                                                  | 10,50      | 4,4%       | 10,96     | 11,67     |
| 31 - 45 kl                                                  | 12,62      | 4,4%       | 13,17     | 14,03     |
| 46 kl and more                                              | 20,18      | 4,4%       | 21,07     | 22,44     |
| <b>Proefplaas(Government/ Agriculture)</b>                  | 16,27      | 4,4%       | 16,99     | 18,09     |
| <b>Water to Golf Course</b>                                 | 16,27      | 4,4%       | 16,99     | 18,09     |

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**CEDERBERG MUNICIPALITY: RATES TARIFFS: 2025-2026,2026 - 2027, 2027-2028 FIN YEAR**

| PROPERTY RATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2024 - 2025                                                                   | % Increase | 2025 - 2026                                                                   | 2026 - 2027                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| <b>Rates Rebates and Exemptions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                               |            |                                                                               |                                                                               |
| <p>1. Residential ( In terms of section 6 of the Rates Policy; Domestic improved properties (excluding garages), valued at R100 000 and below are exempted from the payment of property rates.</p> <p>2. Agriculture Rebate: (only bona fide farmers shall be rated at a rate determined by applying the prevailing ratio as prescribed by Rates Ratio Regulation)</p> <p>2.1. Proof of bona fide farming from SARS is required to request a change of category from other to Agricultural.</p> <p>3. Municipal property 100% exempted</p> <p>4. Indigent households: Relating to taxpayer with income of not more than the amount of R 7 000.00 (Income represents that of registered owner of the household) - for Indigent households only</p> <p>5. New business incentive rebate means a rebate granted, on a declining scale, on a property used for a new business brought to the Cederberg municipal area. The definition excludes existing business where:<br/> <u>Qualifying criteria:</u></p> <p><b>The New business owners must have no outstanding municipal rates and taxes</b></p> <p><b>Year 1:</b> 50% rebate on rates in the rand; however this ratio may increase for every 10 new permanent jobs created for unemployed residents in the Cederberg Municipal Area. This will then add another 10% rebate which in total will be 60% This can increase with another 10 unemployed residents which will result in a 70% rebate year 1 to a maximum of 100%</p> <p><b>Year 2:</b> Only 50% rebate with no additional incentives</p> <p><b>Year 3:</b> Only 25% rebate with no additional incentives</p> <p><b>Year 4:</b> Fully taxable</p> <p><b><u>The definition excludes existing business where:</u></b></p> <p>5.1. change of ownership occurred</p> <p>5.2. name change occurred</p> <p>5,3 current business operations are expanded</p> | <p>R 100 000</p> <p>75%</p> <p>100%</p> <p>40%</p> <p>See declining scale</p> |            | <p>R 100 000</p> <p>75%</p> <p>100%</p> <p>40%</p> <p>See declining scale</p> | <p>R 100 000</p> <p>75%</p> <p>100%</p> <p>40%</p> <p>See declining scale</p> |

\* - Alle tariewe sluit BTW uit.

|                                                                                                                                                                                                                                                      |              |      |              |              |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------|--------------|--------------|-----|
| <b>Pensioners- Relevant sliding scales: Residential</b>                                                                                                                                                                                              |              |      |              |              |     |
| 1. Taxpayers with income between R0 - R 5 000 per month (Represents income of the entire household and taxpayer is restricted to only one ordinarily place of residence. The taxpayer must be older than 60 years of age.) Must be a pensioner       |              | 40%  |              | 40%          | 40% |
| 2. Taxpayers with income between R 5 001- R 10 000 per month (Represents income of the entire household and taxpayer is restricted to only one ordinarily place of residence. The taxpayer must be older than 60 years of age.) Must be a pensioner. |              | 30%  |              | 30%          | 30% |
| 3. Taxpayers with income of more than R 10 001 per month (Represents income of the entire household and taxpayer is restricted to only one ordinarily place of residence. The taxpayer must be older than 60 years of age and must be a pensioner.   |              | 20%  |              | 20%          | 20% |
| <u>Pensioners 75 years and older which is permanently resides at there primary residential property and have an income of less than R10 000.00/ month will qaulify from a 60% rebate.</u>                                                            |              |      |              |              |     |
| <b><u>Rate Categories - Rates Amendment Act 2014</u></b>                                                                                                                                                                                             |              |      |              |              |     |
| <b><u>Residential Properties</u></b>                                                                                                                                                                                                                 |              |      |              |              |     |
| Residential Improved properties                                                                                                                                                                                                                      | R 0,01473964 | 2,5% | R 0,01510813 | R 0,01609016 |     |
| Residential vacant properties                                                                                                                                                                                                                        | R 0,01473964 | 2,5% | R 0,01510813 | R 0,01609015 |     |
| <b><u>Agricultural Properties</u></b>                                                                                                                                                                                                                |              |      |              |              |     |
| Agricultural (Ratio in relation to residential property being the Ratio of 1:0.25 )                                                                                                                                                                  | R 0,00368491 | 2,5% | R 0,00377703 | R 0,00402254 |     |
| <b><u>Public Benefits Organisation (PBO)</u></b>                                                                                                                                                                                                     | R 0,00368491 | 2,5% | R 0,00377703 | R 0,00402254 |     |
| <b><u>Business &amp; Commercial Properties</u></b>                                                                                                                                                                                                   |              |      |              |              |     |
| Business & Commercial Improved                                                                                                                                                                                                                       | R 0,01905587 | 2,5% | R 0,01953226 | R 0,02080186 |     |
| Business & Commercial Vacant                                                                                                                                                                                                                         | R 0,01905587 | 2,5% | R 0,01953226 | R 0,02080186 |     |

\* - Alle tariewe sluit BTW uit.

|                                                                                                                                                                                                                                                |               |      |               |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------|---------------|---------------|
| <b>Industrial Properties</b>                                                                                                                                                                                                                   |               |      |               |               |
| Industrial Improved Properties                                                                                                                                                                                                                 | R 0,01905587  | 2,5% | R 0,01953227  | R 0,02080186  |
| Industrial vacant properties                                                                                                                                                                                                                   | R 0,01905587  | 2,5% | R 0,01953227  | R 0,02080187  |
| <b>Public Service Purpose (Organ of State):</b>                                                                                                                                                                                                |               |      |               |               |
| Hospitals or clinics; schools, pre-schools, early childhood development centres or further education and training colleges; national and provincial libraries and archives; police stations; correctional facilities; or courts of law         | R 0,01905587  | 2,5% | R 0,01953226  | R 0,02080186  |
|                                                                                                                                                                                                                                                |               |      |               |               |
| <b>Impermissible Properties</b>                                                                                                                                                                                                                |               |      |               |               |
| Place of Worship - Church                                                                                                                                                                                                                      | 100% Exempted |      | 100% Exempted | 100% Exempted |
| Place of Worship - Religious Venue - Residential                                                                                                                                                                                               | R 0,01473963  | 2,5% | R 0,01510813  | R 0,01609015  |
| Old Age Homes (must annually apply on prescribed forms for the rebate at municipal offices)                                                                                                                                                    | 100% Exempted |      | 100% Exempted | 100% Exempted |
| Municipal                                                                                                                                                                                                                                      | 100% Exempted |      | 100% Exempted | 100% Exempted |
| National Monuments                                                                                                                                                                                                                             | 100% Exempted |      | 100% Exempted | 100% Exempted |
| Protected Areas/ Nature Reserves                                                                                                                                                                                                               | 100% Exempted |      | 100% Exempted | 100% Exempted |
| <b>Public Service Infrastructure: (May no be rated on the first 30% of market value in terms of section 17 (1)(a) of the MPRA)</b>                                                                                                             | R 0,00368491  | 2,5% | R 0,00377703  | R 0,00402254  |
| The prohibition on the levying of rates on public service infrastructure referred to in section 17(1)(a) of the MPRA must be phased in over a period of five municipal financial years, with effect from the date of commencement of this Act. |               |      |               |               |
| <b>Penalty Fee</b>                                                                                                                                                                                                                             |               |      |               |               |
| A penalty fee is applicable to accommodation establishments who fail to register with the municipality.                                                                                                                                        | 220,08        | 2,5% | 225,58        | 240,24        |
| <b>Revaluation Fee</b>                                                                                                                                                                                                                         |               |      |               |               |
| A revaluation fee in respect of valuations submitted outside the prescribed objection period(s) will be payable and proof of payment must accompany the said revaluation form                                                                  | 275,10        | 2,5% | 281,97        | 300,30        |
| <b>Request for reasons on the objection outcome</b>                                                                                                                                                                                            | 261,25        | 2,5% | 267,78        | 285,19        |

\* - Alle tariewe sluit BTW uit.

**CEDERBERG MUNICIPALITY: SEWERAGE TARIFFS: 2025 - 2026, 2026 - 2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| SEWAGE RATES*                                                        | 2024 - 2025 | % INCREASE | 2025- 2026 | 2026- 2027 |
|----------------------------------------------------------------------|-------------|------------|------------|------------|
| <b><u>Availability Fees</u></b>                                      |             |            |            |            |
| Availability Fees (yearly)                                           | 1 787,83    | 4,4%       | 1 866,49   | 1 987,82   |
| <b><u>Basic Charge (Per Plot) (Including Indigent Customers)</u></b> | 45,16       | 4,4%       | 47,15      | 50,22      |
| <b><u>Connection Fees</u></b>                                        |             |            |            |            |
| Sewage Connection Fee                                                | 2 633,12    | 4,4%       | 2 748,98   | 2 927,66   |
| Sewage Connection Fee (a road crossing)                              | 7 978,90    | 4,4%       | 8 329,97   | 8 871,42   |
| <b><u>Unblocking of Sewer Fees</u></b>                               |             |            |            |            |
| Within working hours                                                 | 283,65      | 4,4%       | 296,13     | 315,38     |
| After hours                                                          | 622,69      | 4,4%       | 650,09     | 692,35     |
| Weekends/ public holidays                                            | 706,89      | 4,4%       | 737,99     | 785,96     |
| <b><u>Flush Toilets</u></b>                                          |             |            |            |            |
| <b><u>Households</u></b>                                             |             |            |            |            |
| Standard levy (Excluding Indigent Customers)                         | 226,02      | 4,4%       | 235,96     | 251,30     |
| <b><u>Businesses and Industrial</u></b>                              |             |            |            |            |
| 1-3 Toilets                                                          | 226,02      | 4,4%       | 235,96     | 251,30     |
| More than 3 Toilets (per additional toilet)                          | 75,35       | 4,4%       | 78,66      | 83,78      |
| <b><u>Hotels and Flats</u></b>                                       |             |            |            |            |
| Per toilet                                                           | 150,69      | 4,4%       | 157,32     | 167,55     |
| <b><u>Schools and Hostels</u></b>                                    |             |            |            |            |
| Per toilet                                                           | 72,52       | 4,4%       | 75,71      | 80,64      |
| <b><u>Old age homes</u></b>                                          |             |            |            |            |
| Per toilet                                                           | 72,52       | 4,4%       | 75,71      | 80,64      |
| <b><u>Special Rates (Fixed Tariffs)</u></b>                          |             |            |            |            |
| All churches and halls                                               | 559,73      | 4,4%       | 584,36     | 622,34     |
| SAPS                                                                 | 2 309,19    | 4,4%       | 2 410,80   | 2 567,50   |
| Hospital                                                             | 1 960,19    | 4,4%       | 2 046,43   | 2 179,45   |
| Wine Cellars                                                         | 1 806,53    | 4,4%       | 1 886,02   | 2 008,61   |
| <b><u>Goede Hoop Citrus Corporation</u></b>                          |             |            |            |            |
| Head office                                                          | 1 216,56    | 4,4%       | 1 270,09   | 1 352,64   |
| Residence                                                            | 3 503,45    | 4,4%       | 3 657,60   | 3 895,34   |
| Warehouse                                                            | 9 112,04    | 4,4%       | 9 512,97   | 10 131,31  |

\* - Alle tariewe sluit BTW uit.

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**CEDERBERG MUNICIPALITY: SEWERAGE TARIFFS: 2025 - 2026, 2026 - 2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| <b>SEWAGE RATES*</b>                                                                               | <b>2024 - 2025</b> | <b>% INCREASE</b> | <b>2025- 2026</b> | <b>2026- 2027</b> |
|----------------------------------------------------------------------------------------------------|--------------------|-------------------|-------------------|-------------------|
| Kampong                                                                                            | 4 562,67           | 4,4%              | 4 763,42          | 5 073,04          |
| <b><u>LBFC Slide Construction</u></b>                                                              |                    |                   |                   |                   |
| Fixed Amount                                                                                       | 1 555,60           | 4,4%              | 1 624,05          | 1 729,61          |
| 90% of water usage                                                                                 | 1,88               | 4,4%              | 1,97              | 2,09              |
| <b><u>Indigent cases</u></b>                                                                       | Fully subsidized   |                   | Fully subsidized  | Fully subsidized  |
| <b><u>Suction tanks per load</u></b>                                                               |                    |                   |                   |                   |
| <b><u>Within working hours</u></b>                                                                 |                    |                   |                   |                   |
| Single Load                                                                                        | 154,75             | 4,4%              | 161,56            | 172,07            |
| Double Load                                                                                        | 294,14             | 4,4%              | 307,08            | 327,04            |
| Outside Town area                                                                                  | 838,81             | 4,4%              | 875,72            | 932,64            |
| Rate per km outside Town area                                                                      | 13,13              | 4,4%              | 13,71             | 14,60             |
| <b><u>After hours, weekends and public holidays</u></b>                                            |                    |                   |                   |                   |
| Single Load                                                                                        | 838,81             | 4,4%              | 875,72            | 932,64            |
| Double Load                                                                                        | 1 107,13           | 4,4%              | 1 155,84          | 1 230,97          |
| Outside Town area                                                                                  | 1 107,13           | 4,4%              | 1 155,84          | 1 230,97          |
| Rate per km outside town area                                                                      | 13,18              | 4,4%              | 13,76             | 14,66             |
| <b><u>Outside Contractor to dump sewerage at Mun. Works</u></b>                                    |                    |                   |                   |                   |
| Single load - 7KL                                                                                  | 390,57             | 4,4%              | 407,75            | 434,25            |
| Dubble load - 14KL                                                                                 | 703,02             | 4,4%              | 733,95            | 781,66            |
| <b><u>Application for Bulk Sewerage Connections</u></b>                                            | actual cost + 25%  |                   | actual cost + 25% | actual cost + 25% |
| Per kiloliter                                                                                      | 81,65              | 4,4%              | 85,25             | 90,79             |
| <b><u>Industrial Effluent Tariff</u></b>                                                           |                    |                   |                   |                   |
| Industrial effluent                                                                                |                    |                   |                   |                   |
| effluent from water intensive industries such as abattoirs, winery's, major food processors, etc.) | R7,64/KG COD       |                   | R7,64/KG COD      | R7,64/KG COD      |
| Trade Effluent (Garages, butcheries, take-aways etc.)                                              | 487,72             | 4,4%              | 509,18            | 542,28            |

\* - Alle tariewe sluit BTW uit.

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**CEDERBERG MUNICIPALITY: REFUSE TARIFFS: 2025 - 2026, 2026 -2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| REFUSE REMOVAL RATES*                                                                                                             | 2024 - 2025 | % INCREASE | 2025 - 2026 | 2026 - 2027 |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------|------------|-------------|-------------|
| <b><u>Availability Fees</u></b>                                                                                                   |             |            |             |             |
| Availability Fees (monthly)                                                                                                       | 75,00       | 4,4%       | 78,30       | 83,39       |
| Basic Charge (Including Indigent Customers) (Infrastructure levy Households) <b>(Per Plot)</b>                                    | 36,34       | 4,4%       | 37,94       | 40,40       |
| Basic Charge (Businesses) (Infrastructure levy Business) <b>(Per Business Unit)</b>                                               | 287,24      | 4,4%       | 299,88      | 319,37      |
| Households: once per week (Excluding Indigent Customers)                                                                          | 152,28      | 4,4%       | 158,98      | 169,32      |
| <b>Businesses:</b> once per week                                                                                                  | 169,68      | 4,4%       | 177,14      | 188,66      |
| 2 times per week                                                                                                                  | 311,48      | 4,4%       | 325,18      | 346,32      |
| 3 times per week                                                                                                                  | 474,78      | 4,4%       | 495,67      | 527,89      |
| 4 times per week                                                                                                                  | 643,89      | 4,4%       | 672,22      | 715,91      |
| More than 4 times per week                                                                                                        | 818,85      | 4,4%       | 854,88      | 910,45      |
| <b><u>Special Rates (Fixed tariffs)</u></b>                                                                                       |             |            |             |             |
| Schools                                                                                                                           | 290,09      | 4,4%       | 302,85      | 322,53      |
| School residences                                                                                                                 | 433,99      | 4,4%       | 453,08      | 482,53      |
| Church and halls                                                                                                                  | 146,21      | 4,4%       | 152,64      | 162,56      |
| Nursary schools                                                                                                                   | 146,21      | 4,4%       | 152,64      | 162,56      |
| Hospital                                                                                                                          | 433,99      | 4,4%       | 453,08      | 482,53      |
| Old age homes                                                                                                                     | 858,69      | 4,4%       | 896,47      | 954,74      |
| <b>Refuse removal of businesses where business requires refuse to be removed more than once a week and no black bags provided</b> |             |            |             |             |
| All businesses                                                                                                                    | 7 276,20    | 4,4%       | 7 596,35    | 8 090,11    |
| Construction rubble per cart                                                                                                      | 1 074,96    | 4,4%       | 1 122,26    | 1 195,20    |

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|                                                                                                                                                                                     |          |      |          |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------|----------|----------|
| Garbage (Residential and/or Business) up to 1 ton of vehicle capacity/ refuse dumped at municipal Landfill sites                                                                    | -        |      |          | -        |
| Garbage (Residential and/or Business) 1- 3 tons of vehicle capacity/ refuse dumped at municipal Landfill sites                                                                      | 280,00   | 4,4% | 292,32   | 311,32   |
| Garbage (Residential and/or Business) 3 tons and above of vehicle capacity/ refuse dumped at municipal Landfill sites                                                               | 560,00   | 4,4% | 584,64   | 622,64   |
| Cleaning of plots (where the municipality clean a plot on request from owner or where the municipality must do it to prevent a fire or health risk. Will be charged to owners acc.) | 1 164,92 | 4,4% | 1 216,18 | 1 295,23 |
| Waste removal outside municipal area: KM rate.                                                                                                                                      | 14,10    | 4,4% | 14,72    | 15,68    |
| Garden Refuse Removal                                                                                                                                                               |          | NEW  | 450,00   | 479,25   |
| <b><u>Per Removal (per wheelie bin, per month regardless of number of removals ) outside municipal area</u></b>                                                                     | 656,85   | 4,4% | 685,76   | 730,33   |
| Rate per km outside municipal area                                                                                                                                                  | 13,41    | 4,4% | 14,01    | 14,92    |
| Residents Refuse Removal Elandskloof: 4 x R25 per household per month                                                                                                               | 161,62   | 4,4% | 168,74   | 179,70   |
| Replacement of Wheelie Bin                                                                                                                                                          | 859,61   | 4,4% | 897,43   | 955,77   |

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**CEDERBERG MUNICIPALITY: RESORTS AND CARAVANPARKS TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEA**

all tariffs vat exclusive

| HOLIDAY RESORTS AND CARAVAN PARKS*                                              | 2024-2025 | % INCREASE | 2025-2026 | 2026-2027 |
|---------------------------------------------------------------------------------|-----------|------------|-----------|-----------|
| <b>Clanwilliam Dam Resort</b>                                                   |           |            |           |           |
| <b>CHALETS</b>                                                                  |           |            |           |           |
| <b>In season (August - April)</b>                                               |           |            |           |           |
| 1 Person                                                                        | 1 112,17  | 0.00%      | 1 112,17  | 1 184,46  |
| 2 People                                                                        | 1 112,17  | 0.00%      | 1 112,17  | 1 184,46  |
| 3 People                                                                        | 1 112,17  | 0.00%      | 1 112,17  | 1 184,46  |
| 4 People                                                                        | 1 112,17  | 0.00%      | 1 112,17  | 1 184,46  |
| 5 People                                                                        | 1 403,91  | 0.00%      | 1 403,91  | 1 495,16  |
| 6 People                                                                        | 1 403,91  | 0.00%      | 1 403,91  | 1 495,16  |
| <b>Out of season (May, June, July)</b>                                          |           |            |           |           |
| 1 Person                                                                        | 565,67    | 0.00%      | 565,67    | 602,44    |
| 2 People                                                                        | 653,33    | 0.00%      | 653,33    | 695,80    |
| 3 People                                                                        | 790,30    | 0.00%      | 790,30    | 841,67    |
| 4 People                                                                        | 917,68    | 0.00%      | 917,68    | 977,33    |
| 5 People                                                                        | 984,79    | 0.00%      | 984,79    | 1 048,80  |
| 6 People                                                                        | 1 140,93  | 0.00%      | 1 140,93  | 1 215,09  |
| <b>25% Discount to pensioners and disabled people</b>                           |           |            |           |           |
| R400 deposit payable on arrival (refundable)                                    |           |            |           |           |
| 2 Vehicles allowed per chalet, R20 payable for the 3rd vehicle                  |           |            |           |           |
| <b>TENT AND CARAVAN STANDS</b>                                                  |           |            |           |           |
| <b>Serviced premisis</b>                                                        |           |            |           |           |
| In season: (August to April) 1 - 4 People                                       | 293,11    | 0.00%      | 293,11    | 312,16    |
| Buite seisoen: (May, June, July) 1 - 4 People                                   | 224,63    | 0.00%      | 224,63    | 239,23    |
| Additional persons per stand (max 6 people)                                     | 21,91     | 0.00%      | 21,91     | 23,33     |
| Visitors (per person)                                                           | 21,91     | 0.00%      | 21,91     | 23,33     |
| <b>25% Discount to pensioners and disabled people (Only May, June and July)</b> |           |            |           |           |
| Key Deposit                                                                     |           |            |           |           |
| <b>Unserviced Premisis</b>                                                      |           |            |           |           |
| In season: (August to April) 1 - 4 People                                       | 224,63    | 0.00%      | 224,63    | 239,23    |
| Out of season: (May, June, July) 1 - 4 People                                   | 186,27    | 0.00%      | 186,27    | 198,38    |
| Additional persons per stand (max 6 people)                                     | 21,91     | 0.00%      | 21,91     | 23,33     |
| Visitors (per person)                                                           | 21,91     | 0.00%      | 21,91     | 23,33     |
| <b>25% Discount to pensioners and disabled people</b>                           |           |            |           |           |
| Key Deposit                                                                     | 120,53    | 0.00%      | 120,53    | 128,36    |

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**CEDERBERG MUNICIPALITY: RESORTS AND CARAVANPARKS TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEA**

all tariffs vat exclusive

| <b>HOLIDAY RESORTS AND CARAVAN PARKS*</b>                                                                                                               | <b>2024-2025</b> | <b>% INCREASE</b> | <b>2025-2026</b> | <b>2026-2027</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|------------------|------------------|
| <b>Daily Rates</b>                                                                                                                                      | -                |                   |                  | -                |
| Per person (Childre under 10 years free)                                                                                                                | 21,91            | 0.00%             | 21,91            | 23,33            |
| Vehicles                                                                                                                                                | 43,83            | 0.00%             | 43,83            | 46,68            |
| Busses                                                                                                                                                  | 178,06           | 0.00%             | 178,06           | 189,63           |
| Boats (Vehicles included)                                                                                                                               | 116,42           | 0.00%             | 116,42           | 123,99           |
| <b>General</b>                                                                                                                                          |                  |                   |                  |                  |
| Yearly permit- people                                                                                                                                   | 216,41           | 0.00%             | 216,41           | 230,48           |
| Yearly permit-vehicles (4 People included)                                                                                                              | 1 095,73         | 0.00%             | 1 095,73         | 1 166,95         |
| Yearly permit- Boats (including vehile and 4 people)                                                                                                    | 2 191,47         | 0.00%             | 2 191,47         | 2 333,92         |
| Monthly Swimming and fishing permits (Travelling on foot)                                                                                               | 117,79           | 0.00%             | 117,79           | 125,45           |
| Aquatic Club Boat permits                                                                                                                               | 654,70           | 0.00%             | 654,70           | 697,26           |
| Caravan/Boat storage per year                                                                                                                           | 3 930,95         | 0.00%             | 3 930,95         | 4 186,46         |
| Caravan parking per month: serviced (Monthly Rate-without ablution (Maximum of 3 months excluding December, (Christms and New Year) and Ester Weekend)  | 4 400,00         | 0.00%             | 4 400,00         | 4 686,00         |
| Caravan parking per month: unserviced Monthly Rate-without ablution (Maximum of 3 months excluding December, (Christms and New Year) and Ester Weekend) | 2 184,62         | 0.00%             | 2 184,62         | 2 326,62         |
| Ablution key- Deposit                                                                                                                                   | 123,27           | 0.00%             | 123,27           | 131,28           |
| <b>Ramskop Nature Reseve</b>                                                                                                                            |                  |                   |                  |                  |
| <b>Selling of seeds</b>                                                                                                                                 |                  |                   |                  |                  |
| Small package                                                                                                                                           | 20,55            | 0.00%             | 20,55            | 21,89            |
| Big package                                                                                                                                             | 49,31            | 0.00%             | 49,31            | 52,52            |
| <b>Entry Fees:</b>                                                                                                                                      |                  |                   |                  |                  |
| Adults                                                                                                                                                  | 32,87            | 0.00%             | 32,87            | 35,01            |
| Pensioners and Disabled persons                                                                                                                         | 23,28            | 0.00%             | 23,28            | 24,79            |
| Scholars                                                                                                                                                | 12,33            | 0.00%             | 12,33            | 13,13            |
| Children under 10                                                                                                                                       |                  |                   |                  |                  |
| Hiking trail - (All users)                                                                                                                              | 23,28            | 0.00%             | 23,28            | 24,79            |
| <b>Leasing of the facility for functions</b>                                                                                                            | 986,16           | 0.00%             | 986,16           | 1 050,26         |
| <i>Note :Deposit of R200 payable</i>                                                                                                                    |                  |                   |                  |                  |
| <b>Caravan park Elandsbaai</b>                                                                                                                          |                  |                   |                  |                  |
| A Premisis- in season ( Aug - April - 1 to 4 people)                                                                                                    | 249,28           | 0.00%             | 249,28           | 265,48           |
| A Premisis- out of season ( May,June,July - 1 to 4 people)                                                                                              | 232,84           | 0.00%             | 232,84           | 247,97           |
| B Premisis- In Season ( Aug - April, 1 to 4 people)                                                                                                     | 232,84           | 0.00%             | 232,84           | 247,97           |
| B Premisis -Out of season ( May,June,July - 1 to 4 people)                                                                                              | 205,45           | 0.00%             | 205,45           | 218,80           |
| Additional person per site (max 6 people)                                                                                                               | 21,91            | 0.00%             | 21,91            | 23,33            |
| Visitors (per person)                                                                                                                                   | 21,91            | 0.00%             | 21,91            | 23,33            |

\* - Alle tariewe sluit BTW uit.

**CEDERBERG MUNICIPALITY: RESORTS AND CARAVANPARKS TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEA**

all tariffs vat exclusive

| <b>HOLIDAY RESORTS AND CARAVAN PARKS*</b>                                                                                | <b>2024-2025</b> | <b>% INCREASE</b> | <b>2025-2026</b> | <b>2026-2027</b> |
|--------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|------------------|------------------|
| Key deposit                                                                                                              | 126,01           | 0.00%             | 126,01           | 134,20           |
| <b>25% Discount to pensioners and disabled people</b>                                                                    |                  |                   |                  |                  |
| Monthly Rate (Maximum of 3 months excluding December, (Christms and New Year) and Ester Weekend)                         | 4 400,00         | 0.00%             | 4 400,00         | 4 686,00         |
| <b><u>Caravan park: Lambertsbay</u></b>                                                                                  |                  |                   |                  |                  |
| <b>Lambertsbay</b>                                                                                                       | 257,50           | 0.00%             | 257,50           | 274,24           |
| In Season -Normal camp sites (Aug-April - 1 to 4 people)                                                                 | 216,41           | 0.00%             | 216,41           | 230,48           |
| Out of Season- Normal camping sites ( May,June,July - 1 to 4 people)                                                     | 279,41           | 0.00%             | 279,41           | 297,57           |
| In season- Sea front plots (Aug - April - 1 to 4 persons)                                                                | 238,32           | 0.00%             | 238,32           | 253,81           |
| Out of season -Seafront plots ( May,June,July - 1 to 4 people)                                                           | 278,04           | 0.00%             | 278,04           | 296,11           |
| In Season- Camping Sites with Ablution blocks (Aug-April-1 tot 4 people)                                                 | 238,32           | 0.00%             | 238,32           | 253,81           |
| Out of season- Camping sites with ablution blocks (May,June,July - 1 tot 4 people)                                       | 35,61            | 0.00%             | 35,61            | 37,92            |
| Monthly Rate-without ablution (Maximum of 3 months excluding December, (Christms and New Year) and Ester Weekend)        | 4 400,00         | 0.00%             | 4 400,00         | 4 686,00         |
| Entrance fee                                                                                                             | 35,61            | 0.00%             | 35,61            | 37,92            |
| Use of trampoline (for 15 minutes)                                                                                       | 8,22             | 0.00%             | 8,22             | 8,75             |
| <b>25% Discount to pensioners and disabled people</b>                                                                    |                  |                   |                  |                  |
| <b>Cancellation fee (15% of monies paid by client)</b>                                                                   |                  |                   |                  |                  |
| <b>50% DEPOSIT TO BE PAID WITHIN 24 HOURS OF BOOKING</b>                                                                 |                  |                   |                  |                  |
| <b>Year end functions at Clanwilliam Dam Resort</b>                                                                      |                  |                   |                  |                  |
| R400 deposit payable on arrival (refundable)                                                                             |                  |                   |                  |                  |
| Per function/ seremony per day or evening                                                                                |                  |                   |                  |                  |
| <b>Local clients visiting per day entrance to Dam facilities on the 1st of January only 50% discount on normal tarif</b> |                  |                   |                  |                  |

\* - Alle tariewe sluit BTW uit.

**CEDERBERG MUNICIPALITY: GENERAL TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| <b>GENERAL RATES*</b>                                                                                                  | <b>2024 - 2025</b> | <b>Increase %</b> | <b>2025 - 2026</b> | <b>2026 - 2027</b> |
|------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|--------------------|
| <b><u>HAWK PREMISIS CEDERBERG</u></b>                                                                                  |                    |                   |                    |                    |
| a) Lease of premisis ( with shelter and electricity-per month)                                                         | 491,87             | 4,4%              | 513,52             | 546,89             |
| b) Lease of premisis (with shelter and without electricity (onder dak - sonder elektrisiteit) (per maand)              | 425,40             | 4,4%              | 444,12             | 472,99             |
| c) Lease of premisis (open area-per month)                                                                             | 292,47             | 4,4%              | 305,33             | 325,18             |
| c) Lease of premisis (open area-per day)                                                                               | 86,41              | 4,4%              | 90,21              | 96,08              |
| <b><u>Multi-purpose Centre (No dances) (Applicable to all towns)</u></b>                                               |                    |                   |                    |                    |
| a) Lease of hall                                                                                                       | 415,87             | 4,4%              | 434,17             | 462,39             |
| b) Lease of kitchen with oven                                                                                          | 251,62             | 4,4%              | 262,69             | 279,77             |
| c) Lease of kitchen without oven                                                                                       | 213,18             | 4,4%              | 222,56             | 237,02             |
| d) Lease of hall for church servises (time period of 3 hours)                                                          | 110,08             | 4,4%              | 114,93             | 122,40             |
| e) If services were to be extended to longer than 3 hours , the following extra rates per hour would be charged:       | 52,42              | 4,4%              | 54,73              | 58,28              |
| f) Lease of small office space                                                                                         |                    | NEW               | 150,00             | 159,75             |
| Deposit (Refundable)                                                                                                   | 1 073,69           | 4,4%              | 1 120,93           | 1 193,79           |
| <b><u>SLIPWAY - ELANDSBAAI</u></b>                                                                                     |                    |                   |                    |                    |
| a) Use of slipway - per day                                                                                            | 209,68             | 4,4%              | 218,91             | 233,14             |
| b) Use of slipway - Permit per year (subject to indigent requirements as per Indigent policy compiled by the Council). | 581,87             | 4,4%              | 607,47             | 646,96             |
| <b><u>LEASE OF HALLS (ALL TOWNS)</u></b>                                                                               |                    |                   |                    |                    |
| <b><u>(Profit organisations)</u></b>                                                                                   |                    |                   |                    |                    |
| a) Rent payable per event                                                                                              | 920,94             | 4,4%              | 961,46             | 1 023,96           |
| b) Deposit per event other than to play matches.                                                                       | 552,56             | 4,4%              | 576,88             | 614,37             |
| c) Main Kitchen (Crockery included)                                                                                    | 368,38             | 4,4%              | 384,59             | 409,58             |
| d) Lease of sport grounds                                                                                              | 349,47             | 4,4%              | 364,85             | 388,57             |
| e) Huur van saal vir kerkdienste (Tydperk van 3 ure)                                                                   | 110,08             | 4,4%              | 114,93             | 122,40             |
| f) If church services were to be longer than 3 hours, the following extra rates per hour would be charged:             | 52,42              | 4,4%              | 54,73              | 58,28              |
| g) Lease of Library hall                                                                                               |                    | NEW               | 150,00             | 159,75             |

\* - Alle tariewe sluit BTW uit.

(Tariewe vir Buiteverbruikers is dieselfde as die van toepassing op Besighede)

**CEDERBERG MUNICIPALITY: GENERAL TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| <b>GENERAL RATES*</b>                                                   | <b>2024 - 2025</b> | <b>Increase %</b> | <b>2025 - 2026</b> | <b>2026 - 2027</b> |
|-------------------------------------------------------------------------|--------------------|-------------------|--------------------|--------------------|
| <b><u>(Lease by Sportclubs)</u></b>                                     |                    |                   |                    | -                  |
| j) Lease of Netball courts (Citrusdal) inclusive of Kitchen) new tariff | 352,29             | 4,4%              | 367,79             | 391,69             |
| k) Lease of Tennis courts (Citrusdal) inclusive of Kitchen) new tariff  | 352,29             | 4,4%              | 367,79             | 391,69             |
| l) Lease of rugby field (matches) Inclusiveof Kitchen) new tariff       | 422,75             | 4,4%              | 441,35             | 470,03             |
| m) Deposit in Lease of All Sportfields to play matches                  | 373,43             | 4,4%              | 389,86             | 415,20             |
| <b><u>(Non- Profit organisations)</u></b>                               |                    |                   |                    |                    |
| a) Rent payable per event                                               | 552,56             | 4,4%              | 576,88             | 614,37             |
| b) Deposit                                                              | 184,19             | 4,4%              | 192,29             | 204,79             |
| c) Main Kitchen (Crockery included)                                     | 184,19             | 4,4%              | 192,29             | 204,79             |
| d) Lease of sport grounds                                               | 349,47             | 4,4%              | 364,85             | 388,57             |
| <b><u>Restrictions</u></b>                                              |                    |                   |                    |                    |
| * No Block bookings/ reservations                                       |                    |                   |                    |                    |
| * No alcohol, weapons or drugs are allowed                              |                    |                   |                    |                    |
| * Deposit will be forfeited if disco's end after 24:00                  |                    |                   |                    |                    |
| <b><u>LEASE OF LIBRARY HALLS (APLLICABLE TO ALL TOWNS)</u></b>          | 208,78             | 4,4%              | 217,96             | 232,13             |
| <b><u>Boardroom</u></b>                                                 | 581,87             | 4,4%              | 607,47             | 646,96             |
| <b><u>LEASE OF OFFICE SPACE</u></b>                                     |                    |                   |                    |                    |
| Lease of office space (per square meter) - per month                    | 205,18             | 4,4%              | 214,20             | 228,13             |
| <b><u>TRAFFIC AND LICENSE</u></b>                                       |                    |                   |                    |                    |
| Accompaniment of vehicles                                               | 193,96             | 4,4%              | 202,49             | 215,65             |
| Hiring of management team                                               | 45,43              | 4,4%              | 47,43              | 50,51              |
| <b><u>Service of process</u></b>                                        |                    |                   |                    |                    |
| Summons: Personal services                                              | 125,81             | 4,4%              | 131,35             | 139,88             |
| Any other acceptable service                                            | 125,81             | 4,4%              | 131,35             | 139,88             |
| No service delivered, but information provided for re summons           | 125,81             | 4,4%              | 131,35             | 139,88             |
| Summon returned because person could not be reached                     | 125,81             | 4,4%              | 131,35             | 139,88             |

\* - Alle tariewe sluit BTW uit.

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**CEDERBERG MUNICIPALITY: GENERAL TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| <b>GENERAL RATES*</b>                                                                                                                                   | <b>2024 - 2025</b>       | <b>Increase %</b> | <b>2025 - 2026</b>       | <b>2026 - 2027</b>       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------|--------------------------|--------------------------|
| <b><u>Warrants</u></b>                                                                                                                                  |                          |                   |                          |                          |
| Serving of warrant                                                                                                                                      | 125,81                   | 4,4%              | 131,35                   | 139,88                   |
| Warrant returned and not served                                                                                                                         | 125,81                   | 4,4%              | 131,35                   | 139,88                   |
| <b><u>OTHER</u></b>                                                                                                                                     |                          |                   |                          |                          |
| <b><u>Tender documents</u></b>                                                                                                                          |                          |                   |                          |                          |
| Projects under R 1 000 000 (per document)                                                                                                               | 276,08                   | 4,4%              | 288,23                   | 306,97                   |
| Projects above R 1 000 000 (per document)                                                                                                               | 917,37                   | 4,4%              | 957,73                   | 1 019,98                 |
| <b><u>Admin</u></b>                                                                                                                                     |                          |                   |                          |                          |
| Costs associated with Notices (per letter)                                                                                                              | 47,18                    | 4,4%              | 49,25                    | 52,46                    |
| Reference fees                                                                                                                                          | 47,18                    | 4,4%              | 49,25                    | 52,46                    |
| Final notice iro defaulters- per notice                                                                                                                 | 53,99                    | 4,4%              | 56,37                    | 60,03                    |
| Deed search                                                                                                                                             | 47,18                    | 4,4%              | 49,25                    | 52,46                    |
| Rates Clearance certificate (Electronic - Rates.Com)                                                                                                    | 118,86                   | 4,4%              | 124,09                   | 132,16                   |
| Rates Clearance certificate (Manual)                                                                                                                    | 493,20                   | 4,4%              | 514,90                   | 548,37                   |
| Valuation Certificate                                                                                                                                   | 118,82                   | 4,4%              | 124,05                   | 132,11                   |
| Additional owners accounts iro tenants                                                                                                                  | 29,71                    | 4,4%              | 31,01                    | 33,03                    |
| <b>Admin fees</b>                                                                                                                                       | Actual cost +<br>R50.000 |                   | Actual cost +<br>R50.000 | Actual cost +<br>R50.000 |
| <b><u>Service Deposits: Conventional metered usage</u></b>                                                                                              |                          |                   |                          |                          |
| Domestic                                                                                                                                                | 2 267,94                 | 4,4%              | 2 367,73                 | 2 521,63                 |
| Domestic (Indigent)                                                                                                                                     | None                     |                   | None                     | None                     |
| Domestic - Water                                                                                                                                        |                          |                   |                          |                          |
| Domestic - Electricity                                                                                                                                  |                          |                   |                          |                          |
| Businesses                                                                                                                                              |                          |                   |                          |                          |
| Businesses - Water                                                                                                                                      | 2 392,90                 | 4,4%              | 2 498,19                 | 2 660,57                 |
| Businesses - Electricity                                                                                                                                |                          |                   |                          |                          |
| <b>If business can prove their turnover per year to be less than R1 million (IB34 of SARS), the domestic deposit will be used as the minimum value.</b> |                          |                   |                          |                          |

\* - Alle tariewe sluit BTW uit.

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**CEDERBERG MUNICIPALITY: GENERAL TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| <b>GENERAL RATES*</b>                                                            | <b>2024 - 2025</b>   | <b>Increase %</b> | <b>2025 - 2026</b>   | <b>2026 - 2027</b>   |
|----------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------|
| <b><u>Equipment Hire</u></b>                                                     |                      |                   |                      |                      |
| <b>(Rate per hour - operator included)</b>                                       |                      |                   |                      |                      |
| Bell Loader (1,8 m³ bowl)                                                        | 677,80               | 4,4%              | 707,63               | 753,62               |
| Digger Loader                                                                    | 496,02               | 4,4%              | 517,85               | 551,51               |
| Tractor                                                                          | 293,10               | 4,4%              | 306,00               | 325,89               |
| 900 kg Roller (self driven)                                                      | 232,51               | 4,4%              | 242,74               | 258,52               |
| 5 m³ Tipper                                                                      | 388,93               | 4,4%              | 406,04               | 432,43               |
| <b><u>CEMETRIES (Costs - All Cemeteries)</u></b>                                 |                      |                   |                      |                      |
| Single grave                                                                     | 556,61               | 4,4%              | 581,11               | 618,88               |
| Double grave                                                                     | 932,86               | 4,4%              | 973,90               | 1 037,21             |
| Children's tomb                                                                  | 162,05               | 4,4%              | 169,18               | 180,18               |
| Indigent Cases (Pauper) (Subject to approval)                                    | 77,50                | 4,4%              | 80,91                | 86,17                |
| Building of graves<br>(Allowed to dig for free if done by the family itself)     | Actual cost +<br>25% |                   | Actual cost +<br>25% | Actual cost +<br>25% |
| <b><u>DIVERSE</u></b>                                                            |                      |                   |                      |                      |
| <b><u>Deposit payable for posters: political or other occasions</u></b>          | 310,01               | 4,4%              | 323,65               | 344,69               |
| <b><u>Photocopy fee</u></b>                                                      |                      |                   |                      |                      |
| a) A4 - One sided                                                                | 2,38                 | 4,4%              | 2,48                 | 2,64                 |
| b) A4 - Double sided                                                             | 3,30                 | 4,4%              | 3,45                 | 3,67                 |
| c) A3 - One sided                                                                | 3,86                 | 4,4%              | 4,03                 | 4,29                 |
| d) A3 - Double sided                                                             | 4,95                 | 4,4%              | 5,16                 | 5,50                 |
| <b>If the copies are in colour an additional R 1,00 will be charged per page</b> |                      |                   |                      |                      |
| <b><u>Faximili fee</u></b>                                                       |                      |                   |                      |                      |
| a) Per page                                                                      | 9,17                 | 4,4%              | 9,58                 | 10,20                |
| <b><u>Fire department - call out fee</u></b>                                     |                      |                   |                      |                      |
| a) Extinguishing fire at buildings - per hour                                    | 3 879,15             | 4,4%              | 4 049,83             | 4 313,07             |
| b) Extinguishing wild- and other fires - per hour                                | 969,79               | 4,4%              | 1 012,46             | 1 078,27             |

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**CEDERBERG MUNICIPALITY: GENERAL TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

| <b>GENERAL RATES*</b>                                                                                                                   | <b>2024 - 2025</b> | <b>Increase %</b> | <b>2025 - 2026</b> | <b>2026 - 2027</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|--------------------|
| Library fines per week                                                                                                                  | 3,35               | 4,4%              | 3,50               | 3,73               |
| Lost books                                                                                                                              | Actual cost        |                   | Actual cost        | Actual cost        |
| Library deposits (Temporary members)                                                                                                    | 208,60             |                   | 217,77             | 231,93             |
|                                                                                                                                         | Actual cost +      |                   | Actual cost +      | Actual cost +      |
| Demolition of trees                                                                                                                     | 25%                |                   | 25%                | 25%                |
|                                                                                                                                         | -                  |                   |                    | -                  |
| Sale of sand- per load                                                                                                                  | 562,65             | 4,4%              | 587,41             | 625,59             |
|                                                                                                                                         | Prime rate plus    |                   | Prime rate plus    | Prime rate plus    |
| <b>INTEREST CHARGED ON OVERDUE TAX</b>                                                                                                  | 1%                 |                   | 1%                 | 1%                 |
|                                                                                                                                         | Prime rate plus    |                   | Prime rate plus    | Prime rate plus    |
| <b>ALLOWANCE ON OVERDUE SERVICES</b>                                                                                                    | 1%                 |                   | 1%                 | 1%                 |
| <b>LEASE OF MUNICIPAL VEHICLES BY CONTRACTORS</b>                                                                                       |                    |                   |                    |                    |
| These tariffs are according to availability and vehicles should be hired/ leased out for a minimum of 5 hours( Tariffs per hourly rate) |                    |                   |                    |                    |
| Diggerloader                                                                                                                            | 1 338,69           | 4,4%              | 1 397,60           | 1 488,44           |
| Tractor                                                                                                                                 | 775,03             | 4,4%              | 809,13             | 861,73             |
| Tractor with wagon                                                                                                                      | 1 056,86           | 4,4%              | 1 103,37           | 1 175,08           |
| Cherry Picker                                                                                                                           | 1 338,69           | 4,4%              | 1 397,60           | 1 488,44           |
| <b>LEASE OF MUNICIPAL TOOLS BY CONTRACTORS</b>                                                                                          |                    |                   |                    |                    |
| <b>Tariffs per hourly rate</b>                                                                                                          |                    |                   |                    |                    |
| Aluminium Extension Ladders                                                                                                             | 84,55              | 4,4%              | 88,27              | 94,01              |

\* - Alle tariewe sluit BTW uit.

(Tariewe vir Buiteverbruikers is dieselfde as die van toepassing op Besighede)

**CEDERBERG MUNICIPALITY: TOWN PLANNING TARIFFS: 2025 - 2026, 2026-2027, 2027-2028 FIN YEAR**

all tariffs vat exclusive

**DEPARTEMENT: STADSBEPLANNING EN BOU-ONTWIKKELINGSBESTUUR**  
**DEPARTMENT: TOWN PLANNING AND BUILDING DEVELOPMENT MANAGEMENT**  
 To be read in conjunction with the Business Rules.

| SERVICES RENDERED                                                                                                    | UNIT                                                                                                   | REMARKS                                                                                                                                 | 2024/2025 | % INCREASE | 2025/2026 | 2026/2027 |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------|------------|-----------|-----------|
| <b>TOWN PLANNING FEES</b>                                                                                            |                                                                                                        |                                                                                                                                         |           |            |           |           |
| <b>STADSBEPLANNINGSFOOIE</b>                                                                                         |                                                                                                        |                                                                                                                                         |           |            |           |           |
| <b>Departure</b>                                                                                                     | Erven under 250 m <sup>2</sup>                                                                         | Residential erven 250 m <sup>2</sup> or less for subsidized housing / Residensiele erwe 250 m <sup>2</sup> vir gesubsidieerde behuising |           |            |           |           |
|                                                                                                                      | Erven up to 500 m <sup>2</sup> /Erwe tot en met 500 m <sup>2</sup>                                     |                                                                                                                                         | 244,15    | 4,4%       | 254,89    | 271,46    |
|                                                                                                                      | Erven from 501m <sup>2</sup> to 750m <sup>2</sup> / Erwe vanaf 501m <sup>2</sup> tot 750m <sup>2</sup> |                                                                                                                                         | 483,41    | 4,4%       | 504,68    | 537,49    |
|                                                                                                                      | Erven exceeding 750m <sup>2</sup> / Erwe groter as 750m <sup>2</sup>                                   |                                                                                                                                         | 966,83    | 4,4%       | 1 009,37  | 1 074,97  |
| <b>Deviation from Council Planning Policies &amp; By-laws / Afwyking van Beplanningsraadsbeleide en Verordeninge</b> | Per application per property/Per aansoek per eiendom                                                   | Per application per property / Per aansoek per eiendom                                                                                  | 1 875,06  | 4,4%       | 1 957,56  | 2 084,80  |
| <b>Temporary departures</b>                                                                                          |                                                                                                        |                                                                                                                                         |           |            |           |           |
| Submitted in urban areas / ingedien in stedelike gebiede                                                             | Per application per property (per use) / Per aansoek per eiendom (per gebruik)                         |                                                                                                                                         | 3 255,30  | 4,4%       | 3 398,54  | 3 619,44  |
| Submitted in rural areas (Agricultural zoned land) / ingedien in landelike gebiede (Landbou gesoneerde eiendom)      | Per application per property (per use) / Per aansoek per eiendom (per gebruik)                         |                                                                                                                                         | 4 069,13  | 4,4%       | 4 248,17  | 4 524,30  |
| <b>Consent use / Vergunningsgebruike</b>                                                                             |                                                                                                        |                                                                                                                                         |           |            |           |           |
| Submitted in urban areas / ingedien in stedelike gebiede                                                             | Per application per property (per use) / Per aansoek per eiendom (per gebruik)                         |                                                                                                                                         | 3 255,30  | 4,4%       | 3 398,54  | 3 619,44  |
| Submitted in rural areas (Agricultural zoned land) / ingedien in landelike gebiede (Landbou gesoneerde eiendom)      | Per application per property (per use) / Per aansoek per eiendom (per gebruik)                         |                                                                                                                                         | 4 069,13  | 4,4%       | 4 248,17  | 4 524,30  |
| House shops                                                                                                          | Per application per property (per use) / Per aansoek per eiendom (per gebruik)                         |                                                                                                                                         | 268,56    | 4,4%       | 280,38    | 298,60    |
| <b>Subdivision / Onderverdeling and Consolidation/ Konsolidasie</b>                                                  |                                                                                                        |                                                                                                                                         |           |            |           |           |
| Subdivision / Onderverdeling and Consolidation/ Konsolidasie                                                         | Per application/Per aansoek                                                                            |                                                                                                                                         | 1 627,65  | 4,4%       | 1 699,26  | 1 809,72  |
| Exempted subdivision (Section 24 Subdivision)                                                                        |                                                                                                        |                                                                                                                                         |           |            |           |           |
| Vrygestelde onderverdeling (Artikel 24 Onderverdeling)                                                               | Per application/Per aansoek                                                                            |                                                                                                                                         | 1 627,65  | 4,4%       | 1 699,27  | 1 809,72  |
| Amendment/cancellation of an approved subdivision plan                                                               | Per application/Per aansoek                                                                            |                                                                                                                                         | 2 441,48  | 4,4%       | 2 548,90  | 2 714,58  |

| Rezoning / Hersonering                                                                                                                                                                                              |                                                                         |                                                        |          |      |          |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------|----------|------|----------|----------|
| Submitted in Urban Areas/Ingedien in stedelike gebiede                                                                                                                                                              | Erven up to 500 m²/Erwe tot 500 m²                                      |                                                        | 3 255,30 | 4,4% | 3 398,54 | 3 619,44 |
|                                                                                                                                                                                                                     | Erven from 501m² to 750m² Erwe vanaf 501m² tot 750m²                    |                                                        | 4 069,13 |      | 4 248,17 | 4 524,30 |
|                                                                                                                                                                                                                     | Erven exceeding 750m²/Erwe groter as 750m²                              |                                                        | 5 696,78 |      | 5 947,44 | 6 334,02 |
| Submitted in Rural Areas (Agricultural Zoned Land)/Ingedien in Landelike Areas (Landbougesoneerde eiendom)                                                                                                          | Per application/Per aansoek                                             |                                                        | 5 696,78 | 4,4% | 5 947,44 | 6 334,02 |
| Site development plan Assessment / Terreinontwikkelingsplanoorweging                                                                                                                                                |                                                                         |                                                        |          |      |          |          |
| Residential (including multiple dwellings)<br>Residensieel (insluitend meervoudige wooneenhede) Resort Sones                                                                                                        | Per application (plan/set of plans)/Per aansoek (plan/stel planne)      |                                                        | 1 139,36 | 4,4% | 1 189,49 | 1 266,80 |
| Non-residential (excluding Business/Commercial)<br>Nie-residensieel (uitsluitend Besigheid/Komersieel)                                                                                                              |                                                                         |                                                        | 1 627,65 |      | 1 699,27 | 1 809,72 |
| Business/Commercial/Industrial<br>Besigheid/Komersieel/Industrieel                                                                                                                                                  |                                                                         |                                                        | 2 441,48 |      | 2 548,90 | 2 714,58 |
| Closure of Public Place                                                                                                                                                                                             | Per application/Per aansoek                                             |                                                        | 569,67   |      | 594,74   | 633,39   |
| Naming/Renaming and numbering of streets                                                                                                                                                                            | Per application/Per aansoek                                             |                                                        | 569,67   |      | 594,74   | 633,40   |
| Amendment of conditions of approval/Wysiging van goedkeuringsvoorwaardes                                                                                                                                            | Per condition amended/Per voorwaarde gewysig                            |                                                        | 569,67   |      | 594,74   | 633,40   |
| New/Amendment of Site Development Plans/Nuwe/Wysiging van Terreinontwikkelingsplan<br>New/Amendment of HOA Constitutions&Design Manuals/<br>Nuwe/Wysiging van Huiseienaarsverenigings konstitusies & Ontwerpriglyne | Per Constitution/plan (set of plans)/Per konstitusie/plan (stel planne) |                                                        | 1 139,36 |      | 1 189,49 | 1 266,80 |
| Extension of validity period of a land use approval.<br>Verlenging van geldigheidsperiode van 'n grondgebruik goedkeuring.                                                                                          | Per application/Per aansoek                                             | 50% of the land use application fee will be applicable |          |      |          |          |
| Amendment of approved Structure Plans (SDF)<br>Wysiging van goedgekeurde Struktuurplanne (ROR)                                                                                                                      | Per application/Per aansoek                                             |                                                        | 7 005,63 |      | 7 313,87 | 7 789,27 |
| Removal of Restrictions<br>Opheffing van Beperkings                                                                                                                                                                 | Per application/Per aansoek                                             |                                                        | 1 627,65 |      | 1 699,27 | 1 809,72 |
| Zoning Certificate / Soneringsertifikaat                                                                                                                                                                            | Per erf                                                                 |                                                        | 406,91   |      | 424,82   | 452,43   |
| Business Licence/Besigheidslisensie                                                                                                                                                                                 | Per application/Per aansoek                                             |                                                        | 406,91   |      | 424,82   | 452,43   |
|                                                                                                                                                                                                                     |                                                                         |                                                        |          |      |          |          |

## Advertising fees

|                                                                                                                                                                                              |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                              |           |      |           |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------|-----------|---------------|
| Advertisements in the press/Advertering in die pers ( <b>removal of restrictions/opheffing van beperkings</b> )                                                                              | Basic per application/Basiese per aansoek                                                                                                               | This is a basic advertising fee. Should the actual costs be more, the applicant is liable for such extra costs upon receipt of a quote. Hierdie is 'n basiese adverteringsfoo. Sou die werklike kostes meer beloop, sal die aansoeker aanspreeklik wees vir sulke ekstra kostes by ontvangs van 'n kwotasie. | 21 843,09 | 4,4% | 22 804,19 | 24 286,46     |
| Advertisements in the press/Advertering in die pers ( <b>All other advertisements/Alle ander advertering</b> )<br>Local weekly newspaper (per placement)/Plaaslike weeklikblad (per plasing) | Basic per placement/ Basiese per plasing                                                                                                                | This is a basic advertising fee. Should the actual costs be more, the applicant is liable for such extra costs upon receipt of a quote. Hierdie is 'n basiese adverteringsfoo. Sou die werklike kostes meer beloop, sal die aansoeker aanspreeklik wees vir sulke ekstra kostes by ontvangs van 'n kwotasie. | 10 937,82 | 4,4% | 11 419,09 | 12 161,33     |
| Advertisements in the press/Advertering in die pers (All other advertisements/Alle ander advertering)<br>Daily newspaper (per placement)/Dagblad (per plasing)                               | Per Quotation/Per Kwotasie                                                                                                                              |                                                                                                                                                                                                                                                                                                              |           |      |           | per quotation |
|                                                                                                                                                                                              | Up to 5 letters/tot 5 briewe                                                                                                                            |                                                                                                                                                                                                                                                                                                              | 375,99    | 4,4% | 392,53    | 418,05        |
|                                                                                                                                                                                              | Up to 10 letters/tot 10 briewe                                                                                                                          |                                                                                                                                                                                                                                                                                                              | 537,13    | 4,4% | 560,76    | 597,21        |
|                                                                                                                                                                                              | Up to 25 letters/tot 25 briewe                                                                                                                          |                                                                                                                                                                                                                                                                                                              | 1 199,58  | 4,4% | 1 252,36  | 1 333,76      |
|                                                                                                                                                                                              | Up to 50 letters/tot 50 briewe                                                                                                                          |                                                                                                                                                                                                                                                                                                              | 2 238,02  | 4,4% | 2 336,49  | 2 488,37      |
|                                                                                                                                                                                              | For every 50 letters (or part thereof) additional to the first 50 letters/Vir elke 50 briewe (of gedeelte daarvan) addisioneel tot die eerste 50 briewe |                                                                                                                                                                                                                                                                                                              | 2 954,19  | 4,4% | 3 084,17  | 3 284,64      |

| OTHER / ANDER                                                                                                                   |                                                                                                                                                                                                                                                                                               |                                           |          |      |          |          |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------|------|----------|----------|
| Land Surveyor                                                                                                                   | Appointment of land surveyor for the purposes of identifying beacons and similar purposes                                                                                                                                                                                                     |                                           |          |      |          |          |
| Appeals/Apelle                                                                                                                  | Administration cost per appeal/<br>Administrasiekoste per appel                                                                                                                                                                                                                               |                                           | 2 101,69 | 4,4% | 2 194,16 | 2 336,78 |
| Transfer Clearance fee/Oordraguitklaringsfooi (or section 28)                                                                   | per transferable erf / per<br>oordraagbare erf                                                                                                                                                                                                                                                |                                           | 329,21   | 4,4% | 343,70   | 366,04   |
| Search Fees/Soekfooie                                                                                                           | minder as 30 minutes/less than 30<br>minute                                                                                                                                                                                                                                                   |                                           |          | NEW  | 20,00    | 21,30    |
| Search Fees/Soekfooie                                                                                                           | meer as 30 minutes/more than 30<br>minute                                                                                                                                                                                                                                                     |                                           | 162,77   | 4,4% | 169,93   | 180,97   |
| Printing Fees :Photocopies/Computer prints (Afskrifte/Rekenaardrukstukke)                                                       |                                                                                                                                                                                                                                                                                               |                                           |          |      |          |          |
| A4                                                                                                                              | per copy/per kopie                                                                                                                                                                                                                                                                            |                                           | 6,84     | 4,4% | 7,14     | 7,60     |
| A3                                                                                                                              | per copy/per kopie                                                                                                                                                                                                                                                                            |                                           | 16,44    | 4,4% | 17,16    | 18,28    |
| A2                                                                                                                              | per copy/per kopie                                                                                                                                                                                                                                                                            |                                           | 74,87    | 4,4% | 78,17    | 83,25    |
| A1                                                                                                                              | per copy/per kopie                                                                                                                                                                                                                                                                            |                                           | 102,54   | 4,4% | 107,05   | 114,01   |
| A0                                                                                                                              | per copy/per kopie                                                                                                                                                                                                                                                                            |                                           | 122,07   | 4,4% | 127,45   | 135,73   |
| Electronic information/Elektroniese informasie                                                                                  | per document/per dokument                                                                                                                                                                                                                                                                     |                                           | 136,72   | 4,4% | 142,74   | 152,02   |
| Application for signage/Aansoek vir advertensietekens (All advertising signs are also subject to formal building plan approval) |                                                                                                                                                                                                                                                                                               |                                           |          |      |          |          |
| Signs < 1m² (minimum fee)                                                                                                       | Per application/Per aansoek                                                                                                                                                                                                                                                                   |                                           | 488,30   | 4,4% | 509,78   | 542,92   |
| Signs > 1m² minimum fee plus additional fee/additional m²                                                                       | Per application/Per aansoek                                                                                                                                                                                                                                                                   |                                           | 1 424,20 | 4,4% | 1 486,86 | 1 583,51 |
| Sectional Title Plan/Deeltitlelplan                                                                                             | per application/ per aansoek                                                                                                                                                                                                                                                                  |                                           | 532,24   | 4,4% | 555,66   | 591,78   |
| BUILDING PLAN SUBMISSION FEES AS PER REVIEWED POLICY                                                                            |                                                                                                                                                                                                                                                                                               |                                           |          |      |          |          |
| MINOR BUILDING WORKS (NATIONAL BUILDING REGULATIONS(NBR))                                                                       |                                                                                                                                                                                                                                                                                               |                                           |          |      |          |          |
| Bulk Infrastructure Capital Levy/ Developers Contribution.                                                                      |                                                                                                                                                                                                                                                                                               | As per Council Policy.                    |          |      |          |          |
| MINOR BUILDING WORK as contemplated in Section 13 of Act 103 of 1977                                                            | <ul style="list-style-type: none"> <li>Permits valid for 6 months</li> <li>Each item charged separately even if part of full submission.</li> <li>Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/other/non-residential categories.</li> </ul> |                                           |          |      |          |          |
| a) Minor building works permit - Residential                                                                                    | Minimum fee                                                                                                                                                                                                                                                                                   | Minor Building Work as defined in the NBR | 683,61   | 4,4% | 713,69   | 760,08   |
| b) Minor building works permit - Other than residential                                                                         | Minimum fee                                                                                                                                                                                                                                                                                   | Minor Building Work as defined in the NBR | 976,59   | 4,4% | 1 019,56 | 1 085,83 |

|                                                                                                             |                                                                                                                                                                                     |                                                                                                                                                                   |                           |      |          |                           |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|----------|---------------------------|
| Open-sided cover (any material other than fabric) shelter for a car, caravan or boat = or <40m <sup>2</sup> |                                                                                                                                                                                     | As per (a) or (b) above                                                                                                                                           |                           |      |          | 0,00                      |
| Single Residential >40m <sup>2</sup>                                                                        | per m <sup>2</sup> x .0085 or the Minimum Fee + VAT whichever is greater                                                                                                            |                                                                                                                                                                   | 1 052,17                  | 4,4% | 1 098,47 | 1 169,87                  |
| Other than single residential >40m <sup>2</sup>                                                             | per m <sup>2</sup> x .0085 or the Minimum Fee + VAT whichever is greater                                                                                                            |                                                                                                                                                                   | 1 788,69                  | 4,4% | 1 867,39 | 1 988,77                  |
| As built plans - residential                                                                                | Minimum fee                                                                                                                                                                         |                                                                                                                                                                   |                           | NEW  | 715,06   | 761,54                    |
| As built plans - non-residential                                                                            | Minimum fee                                                                                                                                                                         |                                                                                                                                                                   |                           | NEW  | 1 021,51 | 1 087,91                  |
| <b>STATE FUNDED HOUSING PROJECTS and SMALL SCALE AFFORDABLE RENTAL FLATS</b>                                | State funded Housing, including single dwelling units and multi-storey multi unit buildings and small scale affordable rental flats as defined in the Development Management Scheme |                                                                                                                                                                   |                           |      |          |                           |
|                                                                                                             | ● Plan valid for 12 months                                                                                                                                                          |                                                                                                                                                                   |                           |      |          |                           |
| Individual single dwelling units <80m <sup>2</sup>                                                          | Per Unit                                                                                                                                                                            |                                                                                                                                                                   | 15,00                     | 4,4% | 15,66    | 16,68                     |
| Blocks of Flats where the individual flats or rental units are <80m <sup>2</sup>                            | Per Flat per Application                                                                                                                                                            | The fee is calculated as the number of flats or rental units in the block multiplied by the Tariff.                                                               | 15,00                     | 4,4% | 15,66    | 16,68                     |
| Individual single dwelling units >80m <sup>2</sup>                                                          |                                                                                                                                                                                     | ■ Per category                                                                                                                                                    | As per Single Residential |      |          | As per Single Residential |
| Blocks of Flats where the individual flats are >80m <sup>2</sup>                                            | Per Application                                                                                                                                                                     | ■ Per category                                                                                                                                                    | As per Single Residential |      |          | As per Single Residential |
| Additions and Alterations                                                                                   | Per Application                                                                                                                                                                     | ■ Additions / Alterations: only applicable where the total floor area of the altered unit is less than 80m <sup>2</sup>                                           | 260,00                    | 4,4% | 271,44   | 289,08                    |
| <b>CATEGORIES</b>                                                                                           |                                                                                                                                                                                     |                                                                                                                                                                   |                           |      |          |                           |
| <b>SINGLE RESIDENTIAL BUILDINGS</b>                                                                         |                                                                                                                                                                                     | Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.                                                                               |                           |      |          |                           |
|                                                                                                             |                                                                                                                                                                                     | ■ Plan valid for 12 months                                                                                                                                        |                           |      |          |                           |
|                                                                                                             |                                                                                                                                                                                     | ■ Where covered areas such as carports, patios, entertainment areas etc..are enclosed to create additional floor area the fees are charged as for new floor area. |                           |      |          |                           |
| 0 - 25m <sup>2</sup>                                                                                        |                                                                                                                                                                                     |                                                                                                                                                                   | 691,75                    | 4,4% | 722,19   | 769,13                    |
| >25 - 50m <sup>2</sup>                                                                                      |                                                                                                                                                                                     |                                                                                                                                                                   | 1 414,43                  | 4,4% | 1 476,66 | 1 572,65                  |
| >50 - 75m <sup>2</sup>                                                                                      |                                                                                                                                                                                     |                                                                                                                                                                   | 2 148,50                  | 4,4% | 2 243,03 | 2 388,83                  |
| >75 - 100m <sup>2</sup>                                                                                     |                                                                                                                                                                                     |                                                                                                                                                                   | 3 408,30                  | 4,4% | 3 558,27 | 3 789,56                  |
| >100 - 125m <sup>2</sup>                                                                                    |                                                                                                                                                                                     |                                                                                                                                                                   | 3 914,50                  | 4,4% | 4 086,74 | 4 352,38                  |
| >125 - 150m <sup>2</sup>                                                                                    |                                                                                                                                                                                     |                                                                                                                                                                   | 4 837,38                  | 4,4% | 5 050,23 | 5 378,49                  |

|                                        |                                                                           |                                                         |           |      |           |           |
|----------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------|-----------|------|-----------|-----------|
| >150 - 175m <sup>2</sup>               |                                                                           |                                                         | 5 944,19  | 4,4% | 6 205,73  | 6 609,10  |
| >175m <sup>2</sup> - 200m <sup>2</sup> |                                                                           |                                                         | 7 182,83  | 4,4% | 7 498,87  | 7 986,30  |
| >200m <sup>2</sup> - 250m <sup>2</sup> |                                                                           |                                                         | 9 388,55  | 4,4% | 9 801,65  | 10 438,75 |
| >250m <sup>2</sup> - 300m <sup>2</sup> |                                                                           |                                                         | 11 371,16 | 4,4% | 11 871,49 | 12 643,14 |
| >300m <sup>2</sup> - 350m <sup>2</sup> |                                                                           |                                                         | 13 364,26 | 4,4% | 13 952,29 | 14 859,19 |
| >350m <sup>2</sup> - 400m <sup>2</sup> |                                                                           |                                                         | 15 357,36 | 4,4% | 16 033,08 | 17 075,23 |
| >400m <sup>2</sup> - 450m <sup>2</sup> |                                                                           |                                                         | 17 381,93 | 4,4% | 18 146,73 | 19 326,27 |
| >450m <sup>2</sup> - 500m <sup>2</sup> |                                                                           |                                                         | 19 343,56 | 4,4% | 20 194,68 | 21 507,33 |
| >500m <sup>2</sup>                     | per m <sup>2</sup> x .0085 or the Minimum Fee + VAT whichever is greater. |                                                         | 4 760,00  | 4,4% | 4 969,44  | 5 292,45  |
| <b>OTHER RESIDENTIAL</b>               |                                                                           | Block of flats, Townhouses, Group housing, Single Title |           |      |           |           |
|                                        |                                                                           | ■ Plan valid for 12 months                              |           |      |           |           |
| 0 - 25m <sup>2</sup>                   |                                                                           |                                                         | 691,75    | 4,4% | 722,19    | 769,13    |
| >25 - 50m <sup>2</sup>                 |                                                                           |                                                         | 1 414,43  | 4,4% | 1 476,66  | 1 572,65  |
| >50 - 75m <sup>2</sup>                 |                                                                           |                                                         | 2 148,50  | 4,4% | 2 243,03  | 2 388,83  |
| >75 - 100m <sup>2</sup>                |                                                                           |                                                         | 3 408,30  | 4,4% | 3 558,27  | 3 789,56  |
| >100 - 125m <sup>2</sup>               |                                                                           |                                                         | 3 914,50  | 4,4% | 4 086,74  | 4 352,38  |
| >125 - 150m <sup>2</sup>               |                                                                           |                                                         | 4 837,38  | 4,4% | 5 050,23  | 5 378,49  |
| >150 - 175m <sup>2</sup>               |                                                                           |                                                         | 5 944,19  | 4,4% | 6 205,73  | 6 609,10  |
| >175m <sup>2</sup> - 200m <sup>2</sup> |                                                                           |                                                         | 7 182,83  | 4,4% | 7 498,87  | 7 986,30  |
| >200m <sup>2</sup> - 250m <sup>2</sup> |                                                                           |                                                         | 9 388,55  | 4,4% | 9 801,65  | 10 438,75 |
| >250m <sup>2</sup> - 300m <sup>2</sup> |                                                                           |                                                         | 11 371,16 | 4,4% | 11 871,49 | 12 643,14 |
| >300m <sup>2</sup> - 350m <sup>2</sup> |                                                                           |                                                         | 13 364,26 | 4,4% | 13 952,29 | 14 859,19 |
| >350m <sup>2</sup> - 400m <sup>2</sup> |                                                                           |                                                         | 15 357,36 | 4,4% | 16 033,08 | 17 075,23 |
| >400m <sup>2</sup> - 450m <sup>2</sup> |                                                                           |                                                         | 17 381,93 | 4,4% | 18 146,73 | 19 326,27 |
| >450m <sup>2</sup> - 500m <sup>2</sup> |                                                                           |                                                         | 19 343,56 | 4,4% | 20 194,68 | 21 507,33 |
| >500m <sup>2</sup>                     | per m <sup>2</sup> x .0085 or the Minimum Fee + VAT whichever is greater. |                                                         | 4 760,00  | 4,4% | 4 969,44  | 5 292,45  |
| <b>OTHER RESIDENTIAL: ADDITIONS</b>    |                                                                           | Block of flats, Townhouses, Group housing, Single Title |           |      |           |           |
|                                        |                                                                           | ■ Plan valid for 12 months                              |           |      |           |           |
| 0 - 25m <sup>2</sup>                   |                                                                           |                                                         | 691,75    | 4,4% | 722,19    | 769,13    |
| >25 - 50m <sup>2</sup>                 |                                                                           |                                                         | 1 414,43  | 4,4% | 1 476,66  | 1 572,65  |
| >50 - 75m <sup>2</sup>                 |                                                                           |                                                         | 2 148,50  | 4,4% | 2 243,03  | 2 388,83  |
| >75 - 100m <sup>2</sup>                |                                                                           |                                                         | 3 408,30  | 4,4% | 3 558,27  | 3 789,56  |
| >100 - 125m <sup>2</sup>               |                                                                           |                                                         | 3 914,50  | 4,4% | 4 086,74  | 4 352,38  |
| >125 - 150m <sup>2</sup>               |                                                                           |                                                         | 4 837,38  | 4,4% | 5 050,23  | 5 378,49  |
| >15 - 175m <sup>2</sup>                |                                                                           |                                                         | 5 944,19  | 4,4% | 6 205,73  | 6 609,10  |
| >175m <sup>2</sup> - 200m <sup>2</sup> |                                                                           |                                                         | 7 182,83  | 4,4% | 7 498,87  | 7 986,30  |
| >200m <sup>2</sup> - 250m <sup>2</sup> |                                                                           |                                                         | 9 388,55  | 4,4% | 9 801,65  | 10 438,75 |
| >250m <sup>2</sup> - 300m <sup>2</sup> |                                                                           |                                                         | 11 371,16 | 4,4% | 11 871,49 | 12 643,14 |
| >300m <sup>2</sup> - 350m <sup>2</sup> |                                                                           |                                                         | 13 364,26 | 4,4% | 13 952,29 | 14 859,19 |
| >350m <sup>2</sup> - 400m <sup>2</sup> |                                                                           |                                                         | 15 357,36 | 4,4% | 16 033,08 | 17 075,23 |
| >400m <sup>2</sup> - 450m <sup>2</sup> |                                                                           |                                                         | 17 381,93 | 4,4% | 18 146,73 | 19 326,27 |
| >450m <sup>2</sup> - 500m <sup>2</sup> |                                                                           |                                                         | 19 343,56 | 4,4% | 20 194,68 | 21 507,33 |

|                                                                                                    |                                                               |                                                                                                                                      |          |      |          |          |
|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------|------|----------|----------|
| >500m²                                                                                             | per m² x .0085 or the Minimum Fee + VAT whichever is greater. |                                                                                                                                      | 4 760,00 | 4,4% | 4 969,44 | 5 292,45 |
| <b>FOR THE CONSIDERAION OF PLANS FOR EXISTING STRUCTURES PRE 1964 FOR SECTIONAL TITLE PURPOSES</b> |                                                               |                                                                                                                                      | 1 910,00 | 4,4% | 1 994,04 | 2 123,65 |
| <b>TEMPORARY BUILDINGS</b>                                                                         | Per application.                                              | Approval in terms of National Building Regulation A23.<br>Period of validity to be stated.                                           | 716,43   | 4,4% | 747,95   | 796,57   |
| <b>NON RESIDENTIAL</b>                                                                             |                                                               |                                                                                                                                      |          |      |          |          |
| <b>NON RESIDENTIAL: COMMERCIAL</b>                                                                 |                                                               | Includes shops, offices, service stations, hotels                                                                                    |          |      |          |          |
| 0 - 25m²                                                                                           | Minimum fee                                                   | ■ Plan valid for 12 months                                                                                                           | 976,59   | 4,4% | 1 019,56 | 1 085,83 |
| >25m²                                                                                              | per m² x .0085 or the Minimum Fee + VAT whichever is greater. | >25m² x R33.00/m²                                                                                                                    |          |      |          |          |
| <b>NON RESIDENTIAL: OTHER</b>                                                                      |                                                               | Schools, Churches, Place of Education (i.e. Daycares, technicons etc.)                                                               |          |      |          |          |
|                                                                                                    |                                                               | ■ Plan valid for 12 months                                                                                                           |          |      |          |          |
| 0 - 25m²                                                                                           | Minimum fee                                                   |                                                                                                                                      | 976,59   | 4,4% | 1 019,56 | 1 085,83 |
| >25m²                                                                                              | per m² x .0085 or the Minimum Fee + VAT whichever is greater. | >25m² x R33.00/m²                                                                                                                    |          |      |          |          |
| <b>NON RESIDENTIAL: INDUSTRIAL</b>                                                                 |                                                               | Includes Factories, Warehouses, Offices in Industrial Areas and parking structures and the parking component within other buildings. |          |      |          |          |
|                                                                                                    |                                                               | ■ Plan valid for 12 months                                                                                                           |          |      |          |          |
| 0 - 25m²                                                                                           | Minimum fee                                                   |                                                                                                                                      | 976,59   | 4,4% | 1 019,56 | 1 085,83 |
| >25m²                                                                                              | per m² x .0085 or the Minimum Fee + VAT whichever is greater. | >25m² x R33.00/m²                                                                                                                    |          |      |          |          |
| <b>RURAL BUILDINGS</b>                                                                             | Including Barns, Silos, Storage Facilities etc.               |                                                                                                                                      |          |      |          |          |
|                                                                                                    |                                                               | ■ Plan valid for 12 months                                                                                                           |          |      |          |          |
| 0 - 75m²                                                                                           | Minimum fee                                                   |                                                                                                                                      | 976,59   | 4,4% | 1 019,56 | 1 085,83 |
| > 75m²                                                                                             | per m² x .0085 or the Minimum Fee + VAT whichever is greater. | >75m² x R33.00/m²                                                                                                                    |          |      |          |          |
| Rural Buildings: Shade/awning structures for agricultural purposes                                 |                                                               |                                                                                                                                      |          |      |          |          |
|                                                                                                    |                                                               | ■ Plan valid for 12 months                                                                                                           |          |      |          |          |
| 0 - 75m²                                                                                           | Minimum fee                                                   |                                                                                                                                      | 976,59   | 4,4% | 1 019,57 | 1 085,84 |
| > 75m²                                                                                             | per m² x .0085 or the Minimum Fee + VAT whichever is greater. | >75m² x R33.00/m²                                                                                                                    |          |      |          |          |

|                                                                                                                                                                                                  |                 |                                                                                                                                                                                                      |                                 |      |          |                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------|----------|--------------------------------------|
| Rural Buildings: Farm worker houses/hostels/residential houses                                                                                                                                   |                 | All farmhouses and labourers accommodation to be taken at residential rate.                                                                                                                          |                                 |      |          |                                      |
| <b>INSTALLATIONS</b>                                                                                                                                                                             |                 |                                                                                                                                                                                                      |                                 |      |          |                                      |
| <b>MAJOR HAZARD INSTALLATIONS</b>                                                                                                                                                                | Per application | As prescribed by Building Development                                                                                                                                                                | 976,59                          | 4,4% | 1 019,56 | 1 085,83                             |
| <b>LPG INSTALLATIONS (ALL INSTALLATIONS)</b>                                                                                                                                                     | Per application | As prescribed by Building Development                                                                                                                                                                | 976,59                          | 4,4% | 1 019,56 | 1 085,83                             |
| <b>MASTS</b>                                                                                                                                                                                     |                 |                                                                                                                                                                                                      |                                 |      |          |                                      |
| Greenfield                                                                                                                                                                                       | Per application |                                                                                                                                                                                                      | 1 139,36                        | 4,4% | 1 189,49 | 1 266,80                             |
| Roof Top                                                                                                                                                                                         | Per application |                                                                                                                                                                                                      | 1 139,36                        | 4,4% | 1 189,49 | 1 266,80                             |
| <b>PROVISIONAL AUTHORISATION</b>                                                                                                                                                                 | Per application | Application for provisional authorisation to commence work before approval has been granted in terms of Section 7(1) of the Act. Applications to be in writing. Conditions apply. Not Refundable     | 976,59                          | 4,4% | 1 019,56 | Subject to Minimum of category + VAT |
| <b>EXTENSION OF VALIDITY of APPROVED APPLICATIONS or EXTENSION OF VALIDITY OF APPLICATIONS FOR AN ADDITIONAL VALIDITY PERIOD FROM THE DATE OF FIRST REFUSAL BEFORE APPROVAL MUST BE OBTAINED</b> | Per application | For consideration of extending plan validity. Extensions must be applied for prior to lapse date of the plan.                                                                                        | 976,59                          | 4,4% | 1 019,56 | Subject to Minimum of category + VAT |
| <b>APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED APPLICATIONS THAT HAVE LAPSED</b>                                                                                                            | Per application | For consideration of approving previously APPROVED APPLICATIONS that have lapsed, provided that the application is submitted WITHIN 6 MONTHS of the lapse date of the original APPROVED APPLICATION. | 50% of the applicable fee + VAT |      |          | 50% of the applicable fee + VAT      |

|                                                                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |      |          |               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------|----------|---------------|
| REQUEST : OCCUPANCY CERTIFICATE or PERMISSION to USE. Full submission fee up to a maximum of the published fee is charged.                                                              | Per Final Inspection (which includes but not limited to electrical, Plumbing and drainage, fire, rates clearance inspections, etc.)                     | Where an application is received for the issuing of an occupancy certificate or permission to use for an existing building built in accordance with an approved plan where such certificate or permission was not issued on completion of building work and prior to occupancy. Request for an occupancy certificate or permission to use for all buildings where the request is received after the buildings are deemed completed by Council or a permission to use was issued for a portion of the building and is now fully occupied or the permission to use need to be extended. A copy of the approved plan is required in all circumstances together with required certificates. |          |      |          |               |
|                                                                                                                                                                                         |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 976,59   | 4,4% | 1 019,56 | 1 085,83      |
| DEMOLITIONS (ALL APPLICATIONS)                                                                                                                                                          | Per application                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 976,59   | 4,4% | 1 019,56 | 1 085,83      |
| ADVERTISING FEES (PAJA)                                                                                                                                                                 |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |      |          |               |
| Advertisements in the press (Advertising where required) Local weekly newspaper (per placement) / Advertering in die pers (Advertering soos vereis) Plaaslike weeklikblad (per plasing) | Per Quotation/Per Kwotasie                                                                                                                              | Per Quotation/Per Kwotasie                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |          |      |          | per quotation |
| Serving of notices/Geregistreerde kennisgewings                                                                                                                                         | Up to 5 letters/tot 5 briewe                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 375,99   | 4,4% | 392,53   | 418,05        |
|                                                                                                                                                                                         | Up to 10 letters/tot 10 briewe                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 537,13   | 4,4% | 560,76   | 597,21        |
|                                                                                                                                                                                         | Up to 25 letters/tot 25 briewe                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 199,58 | 4,4% | 1 252,36 | 1 333,76      |
|                                                                                                                                                                                         | Up to 50 letters/tot 50 briewe                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2 238,02 | 4,4% | 2 336,49 | 2 488,37      |
|                                                                                                                                                                                         | For every 50 letters (or part thereof) additional to the first 50 letters/Vir elke 50 briewe (of gedeelte daarvan) addisioneel tot die eerste 50 briewe |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2 954,19 | 4,4% | 3 084,17 | 3 284,64      |

| CEDERBERG MUNICIPALITY: TOWN PLANNING TARIFFS: 2025-2026, 2026-2027, 2027-2028 FIN YEAR                                                                          |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------|---------------|-----------------|-----------------|
| all tariffs vat exclusive                                                                                                                                        |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| DEPARTEMENT: STADSBEPLANNING EN BOU-ONTWIKKELINGSBESTUUR                                                                                                         |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| DEPARTMENT: TOWN PLANNING AND BUILDING DEVELOPMENT MANAGEMENT                                                                                                    |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| To be read in conjunction with the Business Rules.                                                                                                               |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| SERVICES RENDERED                                                                                                                                                | UNIT                                                                                                   | REMARKS                                                                                                                                                                                                                                                                                                                           |     |          | 2025-2026     | 2026-2027       | 2027-2028       |
|                                                                                                                                                                  |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
|                                                                                                                                                                  |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          | PROPOSED FINE | DETERMINED FINE | DETERMINED FINE |
| TOWN PLANNING - FINES AND PENALTIES FEES                                                                                                                         |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| TOWN PLANNING - FINES AND PENALTIES FEES                                                                                                                         |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| Cederberg Municipality: By-Law on Municipal Land Use Planning : Section 86(1) / Artikel 86(1)                                                                    | per notice letter/per kennisgewing brief                                                               | The calculation of the amount of the fine/penalty is based on the subject property/ies municipal valuation value. The maximum amount that can be imposed is 10% of the subject property/ies municipal valuation value. This amount will be evaluated, calculated and imposed by the Department: Town Planning & Building Control. |     |          |               |                 |                 |
|                                                                                                                                                                  | Erven under 250 m <sup>2</sup>                                                                         | For each unlawful land use (as well as for each notice issued)                                                                                                                                                                                                                                                                    | NEW | 500,00   | 500,00        | 500,00          | 500,00          |
|                                                                                                                                                                  | Erven up to 500 m <sup>2</sup> / Erwe tot en met 500 m <sup>2</sup>                                    | For each unlawful land use (as well as for each notice issued)                                                                                                                                                                                                                                                                    | NEW | 1 000,00 | 1 000,00      | 1 000,00        | 1 000,00        |
|                                                                                                                                                                  | Erven from 501m <sup>2</sup> to 750m <sup>2</sup> / Erwe vanaf 501m <sup>2</sup> tot 750m <sup>2</sup> | For each unlawful land use (as well as for each notice issued)                                                                                                                                                                                                                                                                    | NEW | 1 500,00 | 1 500,00      | 1 500,00        | 1 500,00        |
|                                                                                                                                                                  | Erven exceeding 750m <sup>2</sup> / Erwe groter as 750m <sup>2</sup>                                   | For each unlawful land use (as well as for each notice issued)                                                                                                                                                                                                                                                                    | NEW | 2 000,00 | 2 000,00      | 2 000,00        | 2 000,00        |
| Determination of penalties in terms of Section 57 of the Criminal Procedure Act 51/1977 on the National Building Regulations and Building standards Act 103/1977 |                                                                                                        |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| Transgression                                                                                                                                                    | Description                                                                                            |                                                                                                                                                                                                                                                                                                                                   |     |          |               |                 |                 |
| Art 4(1), Reg A25(10) & (11)                                                                                                                                     | Building without approved building plans                                                               |                                                                                                                                                                                                                                                                                                                                   |     | 2 500,00 | 1 500,00      | 1 500,00        | 1 500,00        |
| Art 10(1) & (2)                                                                                                                                                  | Building in contravention of a Notice Prohibiting the erection of a building                           |                                                                                                                                                                                                                                                                                                                                   |     | 2 500,00 | 2 000,00      | 2 000,00        | 2 000,00        |

|                      |                                                                                                                                                                                                                 |          |          |          |          |
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| Art 12(1), Reg E1(1) | Demolishing a building without prior permission from the local authority                                                                                                                                        | 1 000,00 | 500,00   | 500,00   | 500,00   |
| Art 12(2), to (6)    | Failure to demolish, alter, secure a building or land                                                                                                                                                           | 1 000,00 | 500,00   | 500,00   | 500,00   |
| Art 14(4)(a)         | Occupation of a building without prior issue of a Occupancy Certificate                                                                                                                                         | 2 500,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Art 14(3)(a)(b)      | Submission of false Certificate of Occupancy                                                                                                                                                                    | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Art 15(1) & (2)      | Hindrance or obstruction of the Building Control Officer or person authorized by the Local Authority in the exercise of his or her powers                                                                       | 2 500,00 | 1 500,00 | 1 500,00 | 1 500,00 |
| Art 19(1) & (2)      | Prohibition of the use of certain methods or materials                                                                                                                                                          | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg A2(1)(F)         | Failure to submit engineers drawings and engineers completion certificates                                                                                                                                      | 2 500,00 | 1 500,00 | 1 500,00 | 1 500,00 |
| Reg A2(2)            | Failure to provide certified copies of any approved plans and particulars on site                                                                                                                               | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg A2(2)(F)         | False or misleading information                                                                                                                                                                                 | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg A11(1) & (2)     | Boundary beacons to be pointed out at owners cost                                                                                                                                                               | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg A15(1) to (5)    | Maintenance and safeguarding of equipment                                                                                                                                                                       | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg A17(1) to (4)    | Illegal certificate of identity                                                                                                                                                                                 | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg A18(1) to (5)    | Control of plumbing work                                                                                                                                                                                        | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg A22(1) to (4)    | Commence with construction work without giving notice of the starting date                                                                                                                                      | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg A22(3)           | Casting of foundations before inspection approval of the excavations or trenches by the local authority                                                                                                         | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg A25(1) & (2)     | Use a building plan for the purposes other than shown on the approved plan                                                                                                                                      | 2 500,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg A25(5)           | Substantial deviations from the approved plan                                                                                                                                                                   | 1 500,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg A25(11)          | Failure to comply with the provisions of a notice in terms of regulation A25                                                                                                                                    | 2 500,00 | 1 500,00 | 1 500,00 | 1 500,00 |
| Reg D1               | Failure to safeguard any person from falling from an elevated structure, such as balcony, bridge, flat roof, scaffold or any similar structure                                                                  | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg D4               | Failure to safeguard a swimming pool                                                                                                                                                                            | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg E1(3) & (4)      | Failure to comply with provisions concerning demolitions                                                                                                                                                        | 2 500,00 | 1 500,00 | 1 500,00 | 1 500,00 |
| Reg F1(1) to (3)     | Protection of the public: Non-compliance to erect fence/hoarding or barricade to protect and prevent entering of the site, as well as the maintaining & removal of these measures until work has been completed | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg F3(1) to (3)     | Failure to secure unstable soil or land                                                                                                                                                                         | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg F6               | Control of dust and noise                                                                                                                                                                                       | 2 500,00 | 2 000,00 | 2 000,00 | 2 000,00 |
| Reg F7(5)            | Cutting into, laying open and demolishing certain building works                                                                                                                                                | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg F8(1) & (2)      | Failure to comply with a notice of the local authority to remove excessive                                                                                                                                      | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg F9(1) & (2)      | Failure to remove surplus material and other waste from the building site after                                                                                                                                 | 1 000,00 | 500,00   | 500,00   | 500,00   |

|                               |                                                                                                                                                                                                                                                                                                                                           |          |          |          |          |
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| Reg F10(2) & (7)              | Failure to construct and locate the buildier's shed to the satisfaction of the                                                                                                                                                                                                                                                            | 1 000,00 | 500,00   | 500,00   | 500,00   |
| Reg F10(4) & (7)              | Failure to move, reconstruct, repair or improve the condition of the builder's shed and to cease the underpermitted use therof within the time specified in such notice                                                                                                                                                                   | 1 000,00 | 500,00   | 500,00   | 500,00   |
| Reg F10(5) & (7)              | Failure to remove builder's sheds from a site or cessation of the work where the shed is no longer necessary for the purpose for which it was erected                                                                                                                                                                                     | 1 000,00 | 500,00   | 500,00   | 500,00   |
| Reg F10(6) & (7)              | Accommodating security personnel in a builder's shed not complying with the council's requirements and conditions necessary for the safeguarding of public health and the health of personnel or insuch a way that a nuisance of inconvenience is caused to persons in the vicinity of the premises                                       | 1 000,00 | 500,00   | 500,00   | 500,00   |
| Reg F11(1) & (2)              | Commence with construction work without approved sanitary facilitie for all personnel employed                                                                                                                                                                                                                                            | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg G1(1) & (5)               | Failure while excavating to take adequate precautionary measures to ensure that the safety and stability of a property or services is maintained                                                                                                                                                                                          | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg G1(2) & (5)               | Failure to maintain an open excavation in a safe condition while open or during the placing of a foundation in the open excavation                                                                                                                                                                                                        | 1 500,00 | 1 500,00 | 1 500,00 | 1 500,00 |
| Reg G1(3) & (5)               | Failure to obtain the local authorities written approval to excavate where the safety and stability of any property is likely to be impaired by such excavation or where the excavation is likely more than 3m or where having obtained local authorities written approval failure to comply with the conditions of such written approval | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg G1(4) & (5)               | Failure to give the local authority seven (7) days' notice of any excavation that may impair the safety or stability of any property or services                                                                                                                                                                                          | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg P1(1) to (5)              | Provision and the laying of a sewer installation and a sewer on the premises                                                                                                                                                                                                                                                              | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg 3(2),(3) & (5)            | Prohibition on discharge stormwater to enter any drainage installation on any site                                                                                                                                                                                                                                                        | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg 3(4) & (5)                | Prohibition on any discharge of any water from the swimming pool, fountains or reservoirs onto any other site upon which such swimming pool, fountain or reservoir is situated                                                                                                                                                            | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg P4(1) & (2)               | Failure to obtain approval or conduct the installation for industrial effluent in accordance with the approval                                                                                                                                                                                                                            | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg P3(2), (3) & (5)          | Disconnecting of dirt-water apparatus, sewer or sewer installation on the premises                                                                                                                                                                                                                                                        | 500,00   | 500,00   | 500,00   | 500,00   |
| Reg P6(1) & (2)               | Unauthorized drainage works                                                                                                                                                                                                                                                                                                               | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg P7(1) to (4)              | Putting a sewer installation into use without an inspection                                                                                                                                                                                                                                                                               | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg R1 & R2 and A25(9) & (11) | Failure to provide stormwater disposal requirements                                                                                                                                                                                                                                                                                       | 1 000,00 | 1 000,00 | 1 000,00 | 1 000,00 |
| Reg T1(1)                     | Failure to provide sufficient protection of occupants or users in any building                                                                                                                                                                                                                                                            | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg T2(1)                     | Failure to provide sufficient fire extinguishers or fails to ensure that such extinguishers are installed, maintained and serviced                                                                                                                                                                                                        | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |
| Reg T2(2)                     | Obstruction of fire escape routes                                                                                                                                                                                                                                                                                                         | 2 500,00 | 2 500,00 | 2 500,00 | 2 500,00 |

| PROTECTION SERVICES TARIFF SCHEDULE 2025-2026, 2026-2027, 2027-2028 |                                                                                                                            | 2024-2025  | % increase | 2025-2026   | 2026-2027   | 2027-2028   |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------|-------------|-------------|
| all tariffs vat exclusive                                           |                                                                                                                            |            |            |             |             |             |
| TRAFFIC                                                             |                                                                                                                            |            |            |             |             |             |
| 1.                                                                  | <b>Commercial Filming and Shoots</b>                                                                                       |            |            |             |             |             |
| 1.1.                                                                | Commercial filming and shoots - normal hours                                                                               |            |            |             |             |             |
| 1.1.1.                                                              | Fee for filming of videos, commercials, programs, etc. in Cederberg jurisdiction per day or part thereof                   | R 8 559,50 | 4,4%       | R 8 936,12  | R 9 516,97  | R 9 945,23  |
| 1.1.2.                                                              | Fee for still photo shoot per day in Cederberg jurisdiction per day or part thereof                                        | R 3 292,12 | 4,4%       | R 3 436,97  | R 3 660,37  | R 3 825,09  |
| 1.2.                                                                | After Hours and Public Holidays                                                                                            |            |            |             |             |             |
| 1.2.1.                                                              | Fee for filming of videos, commercials, programs, etc. in Cederberg jurisdiction per day or part thereof                   | R 9 876,35 | 4,4%       | R 10 310,91 | R 10 981,12 | R 11 475,27 |
| 1.2.2.                                                              | Fee for still photo shoot per day in Cederberg jurisdiction per day or part thereof                                        | R 4 608,96 | 4,4%       | R 4 811,76  | R 5 124,52  | R 5 355,13  |
| 2                                                                   | <b>Fees for Officials (Escort service, Film shoots, Events, etc. excluding funerals)</b>                                   |            |            |             |             |             |
| 2.1.                                                                | Per Officer                                                                                                                |            |            |             |             |             |
| 2.1.1.                                                              | Per Officer per hour or part thereof (Mon - Fri)                                                                           | R 283,12   | 4,4%       | R 295,58    | R 314,79    | R 328,96    |
| 2.1.2.                                                              | Per Officer per hour or part thereof (Sat)                                                                                 | R 427,98   | 4,4%       | R 446,81    | R 475,85    | R 497,26    |
| 2.1.3.                                                              | Per Officer per hour or part thereof (Sun & Public Holidays)                                                               | R 566,24   | 4,4%       | R 591,16    | R 629,58    | R 657,92    |
| 2.2.                                                                | Per Supervisor                                                                                                             |            |            |             |             |             |
| 2.2.1.                                                              | Per Supervisor per hour or part thereof (Mon - Fri)                                                                        | R 401,64   | 4,4%       | R 419,31    | R 446,57    | R 466,66    |
| 2.2.2.                                                              | Per Supervisor per hour or part thereof (Sat)                                                                              | R 599,17   | 4,4%       | R 625,53    | R 666,19    | R 696,17    |
| 2.2.3.                                                              | Per Supervisor per hour or part thereof (Sun & Public Holidays)                                                            | R 796,69   | 4,4%       | R 831,75    | R 885,81    | R 925,67    |
| 2.3.                                                                | Per Higher Ranking Officer                                                                                                 |            |            |             |             |             |
| 2.3.1.                                                              | Per Ranking Officer per hour or part thereof (Mon - Fri)                                                                   | R 533,32   | 4,4%       | R 556,79    | R 592,98    | R 619,66    |
| 2.3.2.                                                              | Per Ranking Officer per hour or part thereof (Sat)                                                                         | R 730,85   | 4,4%       | R 763,01    | R 812,60    | R 849,17    |
| 2.3.3.                                                              | Per Ranking Officer per hour or part thereof (Sun & Public Holidays)                                                       | R 1 060,06 | 4,4%       | R 1 106,70  | R 1 178,64  | R 1 231,68  |
| 2.4.                                                                | Motor Vehicle                                                                                                              |            |            |             |             |             |
| 2.4.1.                                                              | Kilometre tariff per vehicle (AA)                                                                                          |            |            |             |             |             |
| 2.4.2.                                                              | Daily fixed tariff per vehicle per hour or part thereof                                                                    | R 21,73    | 4,4%       | R 22,68     | R 24,16     | R 25,25     |
| 3                                                                   | <b>Closing of a public road or part thereof</b>                                                                            |            |            |             |             |             |
| 3.1.1.                                                              | Schools, Churches, NPO's - closure per street/road                                                                         | R 658,42   | 4,4%       | R 687,39    | R 732,07    | R 765,02    |
| 3.1.2.                                                              | Other - closure per street/road                                                                                            | R 2 370,32 | 4,4%       | R 2 474,62  | R 2 635,47  | R 2 754,06  |
| 4                                                                   | <b>Test of Vehicles (Before Roadworthy)</b>                                                                                |            |            |             |             |             |
| 4.1.1.                                                              | Brake and Light testing tariff for light motor vehicles - per test per vehicle                                             | R 197,53   | 4,4%       | R 206,22    | R 219,62    | R 229,51    |
| 4.1.2.                                                              | Brake and Light testing tariff for heavy motor vehicles - per test per vehicle                                             | R 263,37   | 4,4%       | R 274,96    | R 292,83    | R 306,01    |
| 5                                                                   | <b>Impoundment of Public Transport Vehicles</b>                                                                            |            |            |             |             |             |
| 5.1.                                                                | Operating a public transport service without an operating license - First Impoundment                                      |            |            |             |             |             |
| 5.2.                                                                | Operating a public transport service without an operating license - Second Impoundment                                     |            |            |             |             |             |
| 5.3.                                                                | Operating a public transport service without an operating license - Third and subsequent impoundment                       |            |            |             |             |             |
| 5.4.                                                                | Operating a public transport service contrary to the conditions of an operating license - First Impoundment                |            |            |             |             |             |
| 5.5.                                                                | Operating a public transport service contrary to the conditions of an operating license - Second Impoundment               |            |            |             |             |             |
| 5.6.                                                                | Operating a public transport service contrary to the conditions of an operating license - Third and subsequent impoundment |            |            |             |             |             |
| 6                                                                   | <b>Other</b>                                                                                                               |            |            |             |             |             |
| 6.1.                                                                | Application for exemption from parking provisions (disabled persons)                                                       | R 197,53   | 4,4%       | R 206,22    | R 219,62    | R 229,51    |
| 6.2.                                                                | Towing of vehicles                                                                                                         |            |            |             |             |             |
|                                                                     |                                                                                                                            |            |            |             |             |             |
|                                                                     |                                                                                                                            |            |            |             |             |             |

| LAW ENFORCEMENT   |                                                                                                                     |            |      |            |            |            |
|-------------------|---------------------------------------------------------------------------------------------------------------------|------------|------|------------|------------|------------|
| 1                 | <b>Confiscation of Goods</b>                                                                                        |            |      |            |            |            |
| 1.1.              | Hawker goods - Per Impoundment (once off)                                                                           | R 987,64   | 4,4% | R 1 031,09 | R 1 098,11 | R 1 147,53 |
| 1.2.              | Removal of Illegal hawker structures (per structure)                                                                | R 3 292,12 | 4,4% | R 3 436,97 | R 3 660,37 | R 3 825,09 |
| 1.3.              | Hawker goods storage fee per day or part thereof                                                                    | R 237,03   | 4,4% | R 247,46   | R 263,55   | R 275,41   |
| 1.4.              | Removal of Illegal structures on municipal property (per structure or part thereof)                                 | R 987,64   | 4,4% | R 1 031,09 | R 1 098,11 | R 1 147,53 |
| 1.5.              | Storage of illegal structure materials per day or part thereof                                                      | R 237,03   | 4,4% | R 247,46   | R 263,55   | R 275,41   |
| 2                 | <b>Hiring of Informal Trading Areas</b>                                                                             |            |      |            |            |            |
| 2.1.              | To be determined by Senior Management                                                                               |            |      |            |            |            |
| FIRE AND DISASTER |                                                                                                                     |            |      |            |            |            |
| 1                 | <b>Issuing of Certificates</b>                                                                                      |            |      |            |            |            |
| 1.1.              | Certificate: of fitness                                                                                             | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 1.2.              | Certificate : Compliance                                                                                            | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 1.3.              | Certificate :Population                                                                                             | R 921,79   | 4,4% | R 962,35   | R 1 024,90 | R 1 071,03 |
| 1.4.              | Certificate: Flammable Substance                                                                                    | R 724,27   | 4,4% | R 756,13   | R 805,28   | R 841,52   |
| 1.5.              | Certificate :Gas Installations                                                                                      | R 921,79   | 4,4% | R 962,35   | R 1 024,90 | R 1 071,03 |
| 1.6.              | Certificate: Dangerous Goods                                                                                        | R 921,79   | 4,4% | R 962,35   | R 1 024,90 | R 1 071,03 |
| 1.7.              | Certificate of premises                                                                                             | R 724,27   | 4,4% | R 756,13   | R 805,28   | R 841,52   |
| 2                 | <b>Fire Prevention Inspections</b>                                                                                  |            |      |            |            |            |
| 2.1.              | Site inspection for compliance with fire regulations                                                                | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
|                   | Site inspection for compliance with fire regulations - Rate per km/ Inspection                                      | NEW        |      | R 13,71    | R 14,60    | R 15,26    |
| 2.2.              | Approval of LPG installations plans per hour or part thereof                                                        | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 2.3.              | Approval of petroleum storage plans per hour or part thereof                                                        | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 2.4.              | Renewal of License to store petroleum per hour or part thereof                                                      | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 2.5.              | Approval of bulk storage hazardous installation per hour or part thereof                                            | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 2.6.              | Approval of buildings plans-fire protection/requirements per hour or part thereof                                   | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 2.7.              | Inspection on land (excluding farm land ) per hour or part thereof                                                  | R 987,64   | 4,4% | R 1 031,09 | R 1 098,11 | R 1 147,53 |
| 2.8.              | Re-inspection per hour or part thereof                                                                              | R 987,64   | 4,4% | R 1 031,09 | R 1 098,11 | R 1 147,53 |
| 2.9.              | Issuing of control burning permits per hour or part thereof                                                         | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 2.10.             | Certified copy of incidents                                                                                         | R 263,37   | 4,4% | R 274,96   | R 292,83   | R 306,01   |
| 2.11.             | Evacuation Plans setup per hour or part thereof                                                                     | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 3                 | <b>Extinguishing of fire</b>                                                                                        |            |      |            |            |            |
| 3.1.              | Extinguishing of structural fires                                                                                   | R 3 292,12 | 4,4% | R 3 436,97 | R 3 660,37 | R 3 825,09 |
| 3.2.              | Extinguishing of indigent household and Shacks informal settlements                                                 |            |      |            |            |            |
| 3.3.              | Extinguishing and Control of veld fires payable by registered owner if fire origin on said owner property :per hour | R 724,27   | 4,4% | R 756,13   | R 805,28   | R 841,52   |
| 3.4.              | Standby at fire scene for vehicle and fire-fighters per hour or part thereof                                        | R 724,27   | 4,4% | R 756,13   | R 805,28   | R 841,52   |
| 4                 | <b>Burn Permits</b>                                                                                                 |            |      |            |            |            |
| 4.1.              | Burn Permits Inspection                                                                                             | R 658,42   | 4,4% | R 687,39   | R 732,07   | R 765,02   |
| 5                 | <b>Events</b>                                                                                                       |            |      |            |            |            |
| 5.1.              | Inspection of location and issuing of Population Certificate                                                        | R 921,79   | 4,4% | R 962,35   | R 1 024,90 | R 1 071,03 |
| 5.2.              | Standby at events per event per 8hour day or part thereof for vehicle and fire-fighters                             | R 3 292,12 | 4,4% | R 3 436,97 | R 3 660,37 | R 3 825,09 |
| 6                 | <b>Call out charges per hour or part thereof for Fire and Rescue Services: Appliance</b>                            |            |      |            |            |            |
| 6.1.              | Fire engine                                                                                                         |            | NEW  | R 1 126,00 | R 1 199,19 | R 1 253,15 |
| 6.2.              | Standby per fire engine                                                                                             |            | NEW  | R 626,00   | R 666,69   | R 696,69   |
| 6.2.              | Portable pumps                                                                                                      |            | NEW  | R 767,00   | R 816,86   | R 853,61   |
| 6.2.              | Extrication and or the use of specialised rescue equipment and Rescue vehicle                                       |            | NEW  | R 980,00   | R 1 043,70 | R 1 090,67 |
| 7                 | <b>Call out of Fire and Rescue Services outside municipal area</b>                                                  |            |      |            |            |            |
| 7.1.              | First hour per engine                                                                                               |            | NEW  | R 2 200,00 | R 2 343,00 | R 2 448,44 |
| 7.2.              | Per hour or part thereof, thereafter per engin                                                                      |            | NEW  | R 850,00   | R 905,25   | R 945,99   |

|               |                                                                                                                 |             |      |             |             |             |
|---------------|-----------------------------------------------------------------------------------------------------------------|-------------|------|-------------|-------------|-------------|
| 7.3.          | Standby per hur of part thereof, per engine                                                                     |             | NEW  | R 620,00    | R 660,30    | R 690,01    |
| 7.4.          | Travel fee                                                                                                      |             | NEW  | R 13,71     | R 14,60     | R 15,26     |
| 8             | <b>Call out charges per hour or part thereof for Fire and Rescue Services: Personnel: Outsid municipal area</b> |             |      |             |             |             |
| 8.1.          | Firefighter                                                                                                     |             | NEW  | R 386,00    | R 411,09    | R 429,59    |
| 8.2.          | Officer                                                                                                         |             | NEW  | R 539,00    | R 574,04    | R 599,87    |
| 8.3.          | Standby Officer                                                                                                 |             | NEW  | R 532,00    | R 566,58    | R 592,08    |
| 9             | <b>Clearing of Vacant erven (the cost that the contractor charge to clean the erf plus the 15% admin fee)</b>   |             |      |             |             |             |
| 9.1.          | Inspection fee- Cleaning of erven                                                                               |             | NEW  | R 353,00    | R 375,95    | R 392,86    |
| 9.2.          | Industrial Training - per person per day                                                                        |             | NEW  | R 443,00    | R 471,80    | R 493,03    |
| 9.3.          | Fire Brigade Fees (Farm Burning Permit Inspections)                                                             |             | NEW  | R 542,00    | R 577,23    | R 603,21    |
| 9.4.          | Inspection Fees (Building Plans and Fire prevention Inspections)                                                |             | NEW  | R 353,00    | R 375,95    | R 392,86    |
| <b>OTHER:</b> |                                                                                                                 |             |      |             |             |             |
|               | Application for extended Liquor Trading Hours for one day                                                       | R 1 316,85  | 4,4% | R 1 374,79  | R 1 464,15  | R 1 530,04  |
|               | Application for extended Liquor Trading Hours for more than one day                                             | R 3 292,12  | 4,4% | R 3 436,97  | R 3 660,37  | R 3 825,09  |
|               | Application to stage an event per application - small (30 - 500 persons)                                        | R 1 975,27  | 4,4% | R 2 062,18  | R 2 196,22  | R 2 295,05  |
|               | Application to stage an event per application - medium (501 - 2000 persons)                                     | R 3 292,12  | 4,4% | R 3 436,97  | R 3 660,37  | R 3 825,09  |
|               | Application to stage an event per application - large (2001 - 5000 persons)                                     | R 7 242,66  | 4,4% | R 7 561,33  | R 8 052,82  | R 8 415,20  |
|               | Application to stage an event per application - small (5001 + persons)                                          | R 11 193,20 | 4,4% | R 11 685,70 | R 12 445,27 | R 13 005,31 |
|               | Application to stage an event per application - schools, churches, NPO's, Charity events                        | R 724,27    | 4,4% | R 756,13    | R 805,28    | R 841,52    |
|               | Closure of a public place or part thereof                                                                       | R 5 925,81  | 4,4% | R 6 186,55  | R 6 588,67  | R 6 885,16  |

## CEDERBERG MUNICIPALITY: ELECTRICITY TARIFFS: 2025 - 2026; 2026 - 2027, 2027-2028 FIN YEAR

all tariffs vat exclusive

|                                                                                         | 2024/2025 | % Increase | 2025-2026  | 2026-2027  | 2027-2028  |
|-----------------------------------------------------------------------------------------|-----------|------------|------------|------------|------------|
| <b>ELECTRICITY RATES*</b>                                                               |           |            |            |            |            |
| <b>Domestic customers</b>                                                               |           |            |            |            |            |
| <b>Conventional meters</b>                                                              |           |            |            |            |            |
| Basic (Single phase) - (R/month)                                                        | 556,1094  | 12,74%     | 626,9577   | 665,3275   | 706,5113   |
| Basic (Three phase) - (R/month)                                                         | 832,6579  | 12,74%     | 938,7386   | 996,1894   | 1 057,8535 |
| Capacity (R/Amp/phase/month)                                                            |           |            |            |            |            |
| Energy (R/kWh)                                                                          | 2,9148    | 12,74%     | 3,2862     | 3,4873     | 3,7031     |
| (1 to 50 units + Basic per calender month for free/ not transferrable) (Indigents only) |           |            |            |            |            |
| <b>Prepaid meters Indigent 20 Amp</b>                                                   |           |            |            |            |            |
| Electricity Indigent (R/kWh) 51 - 100 kWh/month.                                        | 2,1614    | 12,74%     | 2,4368     | 2,5859     | 2,7460     |
| (1st 50 units per calender month free- not transferable) (only Indigent cases)          |           |            |            |            |            |
| <b>Prepaid meters: 20 Amp single phase</b>                                              |           |            |            |            |            |
| Energy (R/kWh) < 500 kWh/month                                                          | 3,4619    | 12,74%     | 3,9029     | 4,1418     | 4,3982     |
| <b>Pre-paid: 1 phase &gt;20 Amp 1 phase; all 3 phase.</b>                               |           |            |            |            |            |
| Basic - (R/month)                                                                       | 88,2561   | 12,74%     | 99,4999    | 105,5893   | 112,1253   |
| Capacity (R/Amp/phase/month)                                                            | 6,7152    | 12,74%     | 7,5707     | 8,0341     | 8,5314     |
| Energy (R/kWh) > 500 kWh/month                                                          | 3,0180    | 12,74%     | 3,4025     | 3,6107     | 3,8342     |
| <b>Minimum purchase per transaction R20.00</b>                                          |           |            |            |            |            |
| <b>Availability Fee</b>                                                                 |           |            |            |            |            |
| Availability fee (Empty plots- levy per month))                                         | 371,0785  | 12,74%     | 418,3540   | 443,9572   | 471,4382   |
| <b>Business customers</b>                                                               |           |            |            |            |            |
| <b>Conventional meters</b>                                                              |           |            |            |            |            |
| Basic - (R/month)                                                                       | 997,1021  | 12,74%     | 1 124,1329 | 1 192,9298 | 1 266,7722 |
| Basic (Three phase) - (R/month)                                                         | 1059,3338 | 12,74%     | 1 194,2930 | 1 267,3837 | 1 345,8347 |
| Energy (R/kWh)                                                                          | 3,2106    | 12,74%     | 3,6196     | 3,8411     | 4,0789     |
| <b>Pre-payment 20 Amp 1 phase</b>                                                       |           |            |            |            |            |
| Energy (R/kWh)                                                                          | 3,8822    | 12,74%     | 4,3768     | 4,6446     | 4,9321     |
| <b>Pre-payment &gt;20 Amp 1 phase &amp; all 3 phase</b>                                 |           |            |            |            |            |
| Basic - (R/month)                                                                       | 89,8983   | 12,74%     | 101,3513   | 107,5540   | 114,2116   |
| Capacity (R/Amp/phase/month)                                                            | 6,7534    | 12,74%     | 7,6138     | 8,0797     | 8,5799     |
| Energy (R/kWh)                                                                          | 3,3088    | 12,74%     | 3,7304     | 3,9587     | 4,2037     |
| <b>Low voltage Farmers</b>                                                              |           |            |            |            |            |
| Basic - (R/month)                                                                       | 1113,9040 | 12,74%     | 1 255,8154 | 1 332,6713 | 1 415,1637 |
| Capacity (R/Amp/phase/month)                                                            |           |            |            |            |            |
| Energy (R/kWh)                                                                          | 3,3823    | 12,74%     | 3,8132     | 4,0466     | 4,2971     |
| <b>Time Of Use (TOU) tariff Medium Voltage (MV)</b>                                     |           |            |            |            |            |
| Basic - (R/month)                                                                       | 6930,1439 | 12,74%     | -          | -          | -          |
| Basic - (R/month)                                                                       |           | NEW        | 6 250,4453 | 6 632,9726 | 7 043,5536 |
| Demand (R/kVA/m)                                                                        | 125,3961  | 12,74%     | 141,3715   | 150,0235   | 159,3099   |
| Acces (R/kVA/m)                                                                         | 107,5963  | 12,74%     | 121,3040   | 128,7279   | 136,6961   |
| Reactive Energy (R/kvarh)                                                               | 0,1628    | 13,24%     | 0,1843     | 0,1956     | 0,2077     |
| <b>High Season:</b>                                                                     |           |            |            |            |            |
| Peak: (R/kWh)                                                                           | 6,4412    | 12,74%     | 7,2618     | 7,7062     | 8,1832     |
| Standard: (R/kWh)                                                                       | 2,4518    | 12,74%     | 2,7641     | 2,9333     | 3,1148     |
| Off- Peak: (R/kWh)                                                                      | 1,5450    | 12,74%     | 1,7418     | 1,8484     | 1,9628     |
| <b>Low Season:</b>                                                                      |           |            |            |            |            |
| Peak: (R/kWh)                                                                           | 2,5980    | 12,74%     | 2,9290     | 3,1083     | 3,3007     |
| Standard: (R/kWh)                                                                       | 1,9588    | 12,74%     | 2,2084     | 2,3435     | 2,4886     |
| Off- Peak: (R/kWh)                                                                      | 1,4029    | 12,74%     | 1,5817     | 1,6785     | 1,7824     |
| <b>Time Of Use (TOU) tariff Low Voltage (LV)</b>                                        |           |            |            |            |            |
| <b>Schools and Old Age Homes only(excluding higher education institutions)</b>          |           |            |            |            |            |
| <b>Basic - (R/month)</b>                                                                | 1732,50   | 12,74%     | 1 953,2205 | 2 072,7576 | 2 201,0613 |
| Demand (R/kVA/m)                                                                        | 79,5647   | 12,74%     | 89,7013    | 95,1910    | 101,0833   |
| Acces (R/kVA/m)                                                                         | 59,1687   | 12,74%     | 66,7068    | 70,7892    | 75,1711    |

|                                                                                                            |                   |        |                   |                   |                   |
|------------------------------------------------------------------------------------------------------------|-------------------|--------|-------------------|-------------------|-------------------|
| Reactive Energy (R/kvarh)                                                                                  | 0,1629            | 12,74% | 0,1836            | 0,1949            | 0,2070            |
| <b>Time Of Use (TOU) tariff Low Voltage (LV)</b>                                                           |                   |        |                   |                   |                   |
| Basic - (R/month)                                                                                          | 3465,0720         | 12,74% | 3 906,5221        | 4 145,6013        | 4 402,2140        |
| Demand (R/kVA/m)                                                                                           | 159,1291          | 12,74% | 179,4022          | 190,3816          | 202,1662          |
| Acces (R/kVA/m)                                                                                            | 118,3372          | 12,74% | 133,4134          | 141,5783          | 150,3420          |
| Reactive Energy (R/kvarh)                                                                                  | 0,1629            | 12,74% | 0,1836            | 0,1949            | 0,2070            |
| <b>High Season</b>                                                                                         |                   |        |                   |                   |                   |
| Peak: (R/kWh)                                                                                              | 7,0169            | 12,74% | 7,9109            | 8,3950            | 8,9147            |
| Standard: (R/kWh)                                                                                          | 2,5252            | 12,74% | 2,8469            | 3,0212            | 3,2082            |
| Off- Peak: (R/kWh)                                                                                         | 1,4074            | 12,74% | -                 | -                 | -                 |
| Off- Peak: (R/kWh)                                                                                         | 1,4452            | 12,74% | 1,6293            | 1,7290            | 1,8361            |
| <b>Low Season</b>                                                                                          |                   |        |                   |                   |                   |
| Peak: (R/kWh)                                                                                              | 2,6759            | 12,74% | 3,0168            | 3,2014            | 3,3996            |
| Standard: (R/kWh)                                                                                          | 2,0175            | 12,74% | 2,2746            | 2,4138            | 2,5632            |
| Off- Peak: (R/kWh)                                                                                         | 1,4452            | 12,74% | -                 | -                 | -                 |
| Off- Peak: (R/kWh)                                                                                         | 1,4074            | 12,74% | 1,5867            | 1,6838            | 1,7880            |
| <b>Buy Back Rates: All TOU customers</b>                                                                   |                   |        |                   |                   |                   |
| <b>High Season</b>                                                                                         |                   |        |                   |                   |                   |
| Peak: (R/kWh)                                                                                              | 5,5612            | 0,00%  | 5,5612            | 5,9016            | 6,2669            |
| Standard: (R/kWh)                                                                                          | 1,6844            | 0,00%  | 1,6844            | 1,7875            | 1,8982            |
| Off- Peak: (R/kWh)                                                                                         | 1,0531            | 0,00%  | 1,0531            | 1,1175            | 1,1867            |
| <b>Low Season:</b>                                                                                         |                   |        |                   |                   |                   |
| Peak: (R/kWh)                                                                                              | 1,8146            | 0,00%  | 1,8146            | 1,9256            | 2,0448            |
| Standard: (R/kWh)                                                                                          | 1,2482            | 0,00%  | 1,2482            | 1,3246            | 1,4066            |
| Off- Peak: (R/kWh)                                                                                         | 0,7929            | 0,00%  | 0,7929            | 0,8415            | 0,8935            |
| <b>Schools and hostels, crèches, registered churches</b>                                                   |                   |        |                   |                   |                   |
| Basic - (R/month)                                                                                          | 1629,9793         | 12,74% | 1 837,6387        | 1 950,1021        | 2 070,8135        |
| Capacity (R/Amp/phase/month)                                                                               |                   |        |                   |                   |                   |
| Energy (R/kWh)                                                                                             | 2,6001            | 12,74% | 2,9313            | 3,1107            | 3,3033            |
| <b>Sportsclubs: fields and buildings, golfclubs</b>                                                        |                   |        |                   |                   |                   |
| Basic - (R/month)                                                                                          | 478,8128          | 12,74% | 539,8135          | 572,8501          | 608,3095          |
| Capacity (R/Amp/phase/month)                                                                               |                   |        |                   |                   |                   |
| Energy (R/kWh)                                                                                             | 2,6001            | 12,74% | 2,9313            | 3,1107            | 3,3033            |
| <b>Street lights</b>                                                                                       |                   |        |                   |                   |                   |
| Maintenance charge- (R/luminaire/month)                                                                    |                   |        |                   |                   |                   |
| Energy (R/kWh)                                                                                             | 1,9985            | 12,74% | 2,2531            | 2,3910            | 2,5390            |
| <b>Municipal Supplies</b>                                                                                  |                   |        |                   |                   |                   |
| Basic - (R/month)                                                                                          |                   |        |                   |                   |                   |
| Capacity (R/Amp/phase/month)                                                                               |                   |        |                   |                   |                   |
| <b>Buildings, Sewerage Pumps, Water Pumps: (R/kWh)</b>                                                     | 3,2637            | 12,74% | 3,6795            | 3,9047            | 4,1464            |
| <b>Temporary users</b>                                                                                     |                   |        |                   |                   |                   |
| Electricity (R/kWu)                                                                                        | 4,8436            | 12,74% | 5,4607            | 5,7949            | 6,1536            |
| If electricity usage cannot be categorised in the above mentioned structure, business rates would be used. |                   |        |                   |                   |                   |
| <b>Other</b>                                                                                               |                   |        |                   |                   |                   |
| <b>Tampering with Meter</b>                                                                                |                   |        |                   |                   |                   |
| Tampering with meter (Fine- 1st time) (non-indigent case)                                                  | 2408,4052         |        |                   |                   |                   |
| Tampering with meter (Fine- 2nd time) (non-indigent case)                                                  | 3612,6078         |        |                   |                   |                   |
| Tampering with meter (Fine- 3rd time) (culprit should be prosecuted)                                       | 4816,8104         |        |                   |                   |                   |
| Tampering with meter (Fine- 1st time) (non-indigent case)                                                  |                   | NEW    | 7 500,0000        | 7 959,0000        | 8 451,6621        |
| Tampering with meter (Fine- 2nd time) (non-indigent case)                                                  |                   | NEW    | 15 000,0000       | 15 918,0000       | 16 903,3242       |
| Tampering with meter (Fine- 3rd time) (culprit should be prosecuted)                                       |                   | NEW    | 22 500,0000       | 23 877,0000       | 25 354,9863       |
| Tampering with meter (Fine- 1st time) (Indigent case)                                                      | 1136,0403         | 12,74% | 1 280,7718        | 1 359,1550        | 1 443,2867        |
| Tampering with meter (Fine- 2nd time) (Indigent case)                                                      | 1704,0602         | 12,74% | 1 921,1575        | 2 038,7323        | 2 164,9298        |
| Tampering with meter (Fine- 3rd time) (Culprit should be prosecuted)                                       | 2272,0803         | 12,74% | 2 561,5434        | 2 718,3098        | 2 886,5732        |
| <b>Illegal distribution of electricity</b>                                                                 |                   |        |                   |                   |                   |
|                                                                                                            | 2408,4052         | 12,74% | 2 715,2360        | 2 881,4085        | 3 059,7677        |
| <b>New Connection</b>                                                                                      |                   |        |                   |                   |                   |
| New Installations                                                                                          | Actual cost + 25% |        | Actual cost + 25% | Actual cost + 25% | Actual cost + 25% |
| <b>Testing of Meters</b>                                                                                   |                   |        |                   |                   |                   |
|                                                                                                            | 389,15            | 12,74% | 438,7312          | 465,58            | 494,40            |
| <b>Reconnection</b>                                                                                        |                   |        |                   |                   |                   |
|                                                                                                            | 129,72            | 12,74% | 146,2437          | 155,19            | 164,80            |

# WAYLEAVE TARIFFS FOR INSTALLATION OF SERVICES IN ROAD RESERVES: 2025-2026, 2026-2027, 2027-2028

| Tariff No. | Tariff Details                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                        | Unit                                                  | 2024/2025 |      | 2025-2026 | 2026-2027 | 2027-2028 |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------|------|-----------|-----------|-----------|
|            |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                       |           |      |           |           |           |
| 1          | NON-REFUNDABLE ADMINISTRATION AND SUPERVISION                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                       |           |      |           |           |           |
| 1,1        | Administration fee for a miscellaneous wayleave to use the road reserve for a period of one month or less other than to install an underground service | For the temporary use of the road reserve for less than one month other than for the installation of an underground service, including: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane or materials, pumping of concrete, excavation of trial holes. The fee is payable in advance.                                                                       | As Per Application Issued                             | 608,11    | 4,4% | 634,86    | 676,13    | 706,56    |
| 1,2        | Administration fee for a wayleave or permit to use the road reserve to install an underground service                                                  | For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication, or any other service. The fee is payable in advance.                                                                                                                                                                                                                                                   | As Per Application Issued                             | 2 211,30  | 4,4% | 2 308,60  | 2 458,66  | 2 569,30  |
| 1,3        | Supervision fee for a wayleave to install an underground service                                                                                       | Supervision of "small" scale installation projects. Project installation length 1m up to 100m.                                                                                                                                                                                                                                                                                                                         | Length of underground service                         | 2 985,26  | 4,4% | 3 116,61  | 3 319,19  | 3 468,55  |
|            |                                                                                                                                                        | Supervision of "medium" scale installation projects. Project installation length 101m up to 1km.                                                                                                                                                                                                                                                                                                                       |                                                       | 5 528,25  | 4,4% | 5 771,49  | 6 146,64  | 6 423,24  |
|            |                                                                                                                                                        | Supervision of "large" scale installation projects. Project installation length above 1km.                                                                                                                                                                                                                                                                                                                             |                                                       |           |      |           |           |           |
| 1,4        | Unauthorised commencement of use of the road reserve                                                                                                   | For the commencement of use of the road reserve or commencement of installation of an underground service before Drakenstein Municipality issues a wayleave. Includes a 100% surcharge which applies regardless of whether Drakenstein Municipality issues a wayleave.                                                                                                                                                 | As Per Application Issued                             |           |      |           |           |           |
| 2          | REFUNDABLE DEPOSITS/BANK                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                       |           |      |           |           |           |
| 2,1        | Trenches in roadways measured per m²                                                                                                                   | For determining the deposit required where a person or company will dig a trench in the road reserve, including across a municipal road. Drakenstein Municipality will refund the deposit once all works are complete, and upon final inspection, the Municipality's engineers are satisfied that the reinstatement meets the Municipality's standard and requirements.                                                | Per m²                                                | 1 990,17  | 4,4% | 2 077,74  | 2 212,79  | 2 312,37  |
| 2,2        | Trenches in surfaced sidewalks measured per m²                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                        | Per m²                                                | 995,09    | 4,4% | 1 038,87  | 1 106,40  | 1 156,18  |
| 2,3        | Trenches in natural or grass sidewalks measured per m²                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                        | Per m²                                                | 187,96    | 4,4% | 196,23    | 208,99    | 218,39    |
| 2,4        | Use of the road reserve for storage or in conjunction with construction or maintenance                                                                 | For determining the deposit required for use of the road reserve. The Municipality will refund the deposit once use of the road reserve has ended, and upon final inspection, the Municipality's engineers are satisfied that the road reserve is clean and undamaged.                                                                                                                                                 | Per Application                                       | 8 513,51  | 4,4% | 8 888,10  | 9 465,83  | 9 891,79  |
| 3          | NON-REFUNDABLE ROADWAY OPEN TRENCH FEE                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                       |           |      |           |           |           |
| 3,1        | Tariff for authorised trenching across a municipal roadway                                                                                             | For using an open trench to cross a roadway to install a pipe, cable or duct for water, electricity, communication or any other service. This tariff applies if the municipality grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before it pays the roadway open trench fee and the Municipality issues written authorisation. | Per m² of the road surface                            | 6 855,03  | 4,4% | 7 156,65  | 7 621,83  | 7 964,82  |
| 3,2        | Micro trenching fees                                                                                                                                   | For using a micro trench to cross a roadway to install a pipe, cable or duct for water, electricity, communication or any other service where directional drilling is not possible. This tariff applies if the municipality grants written authorisation for a micro trench before cutting of the trench commences.                                                                                                    | Per m measured from 0.5m behind the kerb or road edge | 1 437,35  | 4,4% | 1 500,59  | 1 598,13  | 1 670,04  |
| 3,3        | Tariff for unauthorised trenching in or across a municipal roadway or driveways                                                                        | For commencement of a roadway trench before the Municipality issues written authorisation for the roadway trench. Includes a 100% surcharge. The surcharge applies regardless of whether the Municipality issues a written authorisation, and regardless whether the roadway trench is necessary.                                                                                                                      | As above for Non-refundable roadway open trench fee   |           | 4,4% |           |           |           |

| 4   | GENERAL NOTES                                                                                                                                                                                                                                                                                                                                                             |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4,1 | Unless the context indicates otherwise, 'road reserve' includes a roadway, sidewalk, footway (surfaced or unsurfaced), verge and driveways.                                                                                                                                                                                                                               |
| 4,2 | If Cederberg Municipality incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage, 3rd party claims, or cleaning the site, the deposit is offset against such actual costs plus 20% administration, including VAT thereon. The Municipality will refund the balance, if any. |
| 4,3 | The roadway open trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the Municipality's requirements and standards.                                                                                                  |
| 4,4 | All internal Departments or State Funded Projects (National or Provincial), where the infrastructure will be taken over by Cederberg Municipality, will be exempted from paying the Administrative & Supervision Fee, Refundable Deposits, Non-refundable Payments and/or Penalties.                                                                                      |
| 4,5 | All refundable deposits can be covered by a bank guarantee as agreed between the applicant and Cederberg Municipality.                                                                                                                                                                                                                                                    |
| 4,6 | Refundable deposits will only be repaid after final inspection is conducted and or when the maintenance/defect's liability period is over as it is stipulated in the wayleave.                                                                                                                                                                                            |
| 4,7 | A bank guarantee is required by the operator to Cederberg Municipality for the amount agreed between both parties for a period of no less than two years.                                                                                                                                                                                                                 |