



RB9.1.1/27-11-2025

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL
EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET 2025/2026
NOVEMBER 2025**

RESOLVED:

1. That Council approved the Adjustments Budget for 2025/26 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. A Mouton

No Counter Proposals

DA abstained

CHAIRPERSON / VOORSITTER

27/11/2025

DATE / DATUM