



RB9.1.3/30-01-2026

**MID-YEAR BUDGET & PERFORMANCE REPORT (SECTION
72) 2025/26**

RESOLVED:

1. Council noted and approved the: Section 72 Mid-Year budget and performance report for the first half of the 2025/26 financial year;
2. That the Municipal Manager and Executive Management compile an adjustment budget for 2025/26.
3. That the 2025/26 Adjustment Budget be tabled to the Council by not later than 28 February 2026.
4. That copies of the Mid-Year Budget and Performance Report be made available on the Municipal Website
 - Copies sent to Provincial Treasury, National Treasury and Department of Local Government.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. A Mouton

Counter Proposal: None

CHAIRPERSON / VOORSITTER

30/01/2026

DATE / DATUM