



RB9.1.14/30-01-2026

**QUARTERLY BUDGET INCLUSIVE OF TOP LAYER SERVICE DELIVERY
IMPLEMENTATION PLAN (SDBIP) AND SUPPLY CHAIN
MANAGEMENT REPORTS: OCTOBER 2025 – DECEMBER 2025**

RESOLVED:

- 1. Council took note of the:**
 - a) Quarterly Budget Statement inclusive of the Top Layer Service Delivery Implementation Plan (SDBIP),**
 - b) Virements Report for the fourth quarter, and**
 - c) Supply Chain Management Report for the fourth quarter.**

CHAIRPERSON / VOORSITTER

30/01/2026

DATE / DATUM