

RB9.1.2/28-05-2026

**TABLING OF 2026/2027 FINAL ANNUAL BUDGET**

**RESOLVED:**

1. Council approved the final 2026/2027 Annual Budget Report APPENDIX A.
2. Council approved the final tabled annual budget of Cederberg municipality for the financial year 2026/27 and the two outer years 2027/28 and 2028/29 as set out in APPENDIX B & C (Budget schedules A1 to A10 and supporting schedules SA1 to SA 38.)
3. Council approved the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
4. Council approved the implementation of the revised budget related policies, as set out in APPENDIX E.
  - Accounting Policy
  - Asset Management Policy
  - Borrowing Policy
  - Budget Policy
  - Cash Management and Investment Policy
  - Consequence Management Framework and SOP
  - Contract Management Policy
  - Cost Containment Policy
  - Creditors-, Council and Staff Payments Policy
  - Customer Care, Credit Control, Debt Collection, and Tampering Policy
  - Electricity and Water Smart Meter Installations Policy
  - Finance Management Internship Policy
  - Fleet Management Policy
  - Funding and Reserves Policy
  - Indigent Support Policy
  - Infrastructure Investment and Capital Projects Policy
  - Insurance Policy
  - Liquidity Policy

- Petty Cash Policy
- Preferential Procurement Policy
- Property Rates Policy
- Revenue Enhancement Policy
- Supply Chain Management Policy
- Tariff Policy
- Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy
- Virement Policy

5. Council approved the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.
6. That Council approved the Service Level Standards set out in APPENDIX G.
7. That council approved the Procurement Plans as set out in APPENDIX H.
8. That Council approved the Budget Locking Certificate signed by the Accounting Officer, as set out in Annexure I.

**Proposed:** Cllr. J Van Heerden

**Seconded:** Cllr. R Richards


**Counter Proposal:** Cllr. J Hayes

(The Budget doesn't speak to poverty relief and The Capital expenditure is unacceptable).

**Seconded:** Cllr. J Engelbrecht

**VOTE**

FOR	AGAINST	ABSTAIN
CE - 4 FF Plus - 1 ANC - 1	DA - 4	PA - 1

  
 CHAIRPERSON / VOORSITTER

28/05/2026  
 DATE / DATUM