

ANNEXURE F

DASHBOARD OF OVERALL

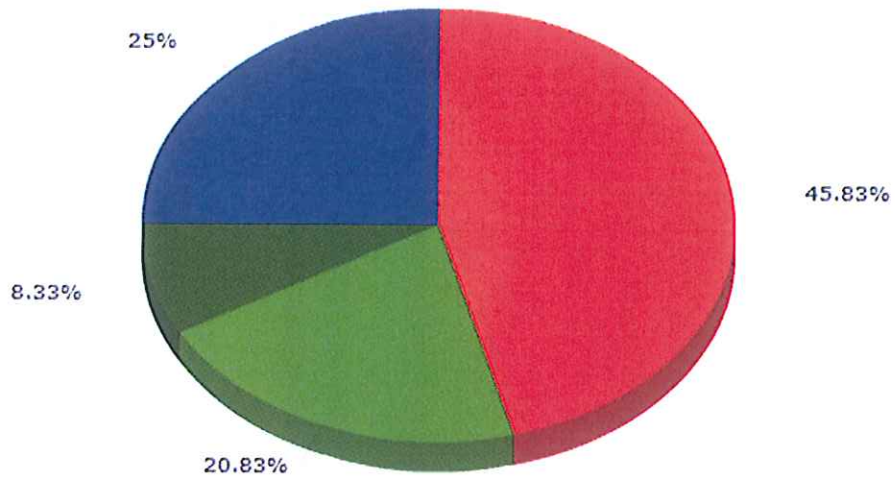
PERFORMANCE PER NATIONAL KPI

AS AT 31 DECEMBER 2013

TOP LAYER SDBIP REPORT – DASHBOARD

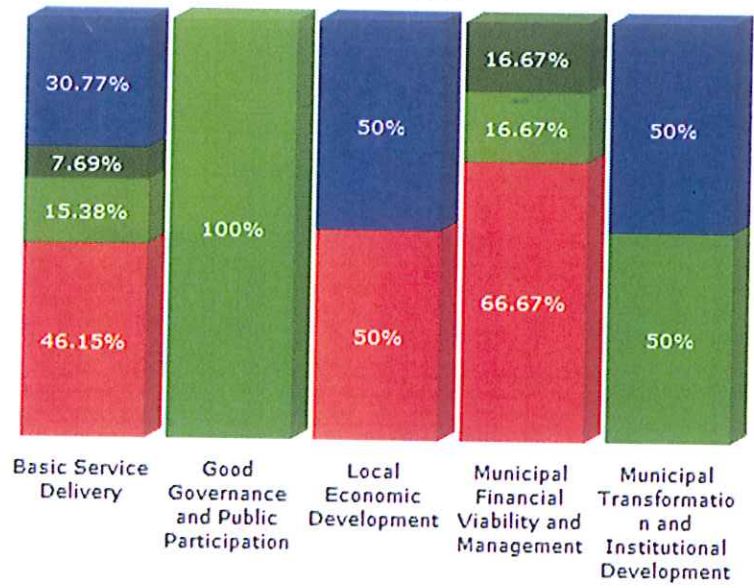
PERIOD: September and December 2013

Cederberg Municipality



	Cederberg Municipality
KPI Not Met	<u>11 (45.8%)</u>
KPI Almost Met	-
KPI Met	<u>5 (20.8%)</u>
KPI Well Met	<u>2 (8.3%)</u>
KPI Extremely Well Met	<u>6 (25%)</u>
Total:	24

National KPA



	Cederberg Municipality	National KPA				
		Basic Service Delivery	Good Governance and Public Participation	Local Economic Development	Municipal Financial Viability and Management	Municipal Transformation and Institutional Development
KPI Not Met	11 (45.8%)	6 (46.2%)	-	1 (50%)	4 (66.7%)	-
KPI Almost Met	-	-	-	-	-	-
KPI Met	5 (20.8%)	2 (15.4%)	1 (100%)	-	1 (16.7%)	1 (50%)
KPI Well Met	2 (8.3%)	1 (7.7%)	-	-	1 (16.7%)	-
KPI Extremely Well Met	6 (25%)	4 (30.8%)	-	1 (50%)	-	1 (50%)
Total:	24	13	1	2	6	2