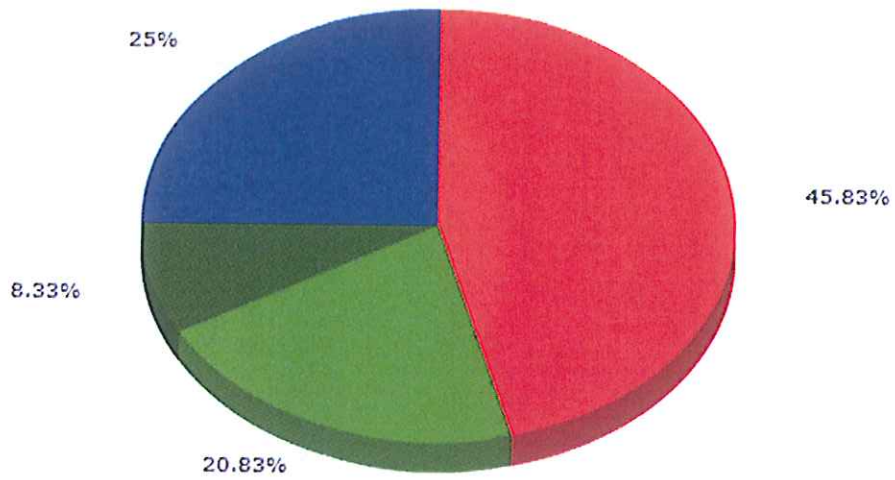


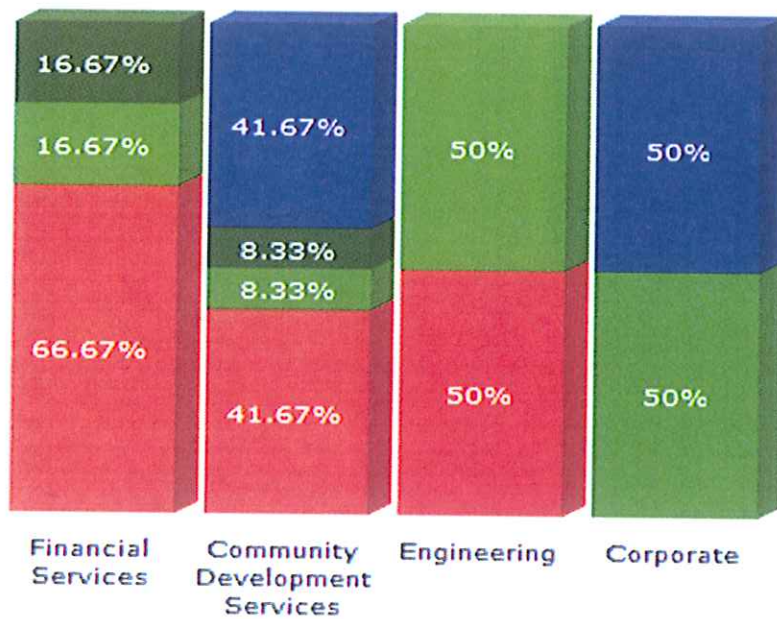
ANNEXURE G
DEPARTMENTAL SDBIP DASHBOARD
AS AT 31 DECEMBER 2013


DEPARTMENTAL SDBIP DASHBOARD
PERIOD: SEPTEMBER AND DECEMBER 2013

Cederberg Municipality



Directorate



	Cederberg Municipality	Directorate			
		Financial Services	Community Development Services	Engineering & Planning Services	Corporate & Strategic Services
 KPI Not Met	<u>11 (45.8%)</u>	<u>4 (66.7%)</u>	<u>5 (41.7%)</u>	<u>2 (50%)</u>	-
 KPI Almost Met	-	-	-	-	-
 KPI Met	<u>5 (20.8%)</u>	<u>1 (16.7%)</u>	<u>1 (8.3%)</u>	<u>2 (50%)</u>	<u>1 (50%)</u>
 KPI Well Met	<u>2 (8.3%)</u>	<u>1 (16.7%)</u>	<u>1 (8.3%)</u>	-	-
 KPI Extremely Well Met	<u>6 (25%)</u>	-	<u>5 (41.7%)</u>	-	<u>1 (50%)</u>
Total:	24	6	12	4	2