

CITRUSDAL FARMS AREA PLAN 2017-2022



MESSAGE FROM WARD COUNCILLOR

Ward 1 is the largest Ward within the Cederberg Area. Unfortunately it is also the poorest of all the wards, consisting of roughly 20 farms. The ward stretched over a large area which makes it incredibly difficult to be an effective councillor.

Considering that the land belongs to private owners, the task of acquiring funds from the various levels of government which includes the Municipality is difficult.



The Municipality has to look for more ways to improve services, since the farms form the core of the citrus industry. These services can be in the form of capacity building programmes for farmworkers, discussions about ownership for farmworkers as well as mentoring programmes etc. As councillor, I am committed to serving the farming community despite the challenges that comes with it.

Ward Councillor Jannie Meyer

Ward 1 – Citrusdal Farms

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1. INTRODUCTION AND PURPOSE OF THE AREA PLAN

1.1 General

Area-based planning is an initiative that complements the IDP process by focussing and zooming in on communities. It sets out a strategy for proper planning and sustainable development of an area within the local governing body and for a specified timeframe. Communities in the sense are represented by settlements and wards. Wards are often demarcated in a way that divides areas that in reality represent coherent communities or settlements. Cederberg Municipality decided to adopt an approach that focusses on sensible geographical areas, simultaneously considering wards to facilitate that ward planning is not neglected. To achieve this a number of wards are combined for each area plan to echo the area-based approach in a practical manner.

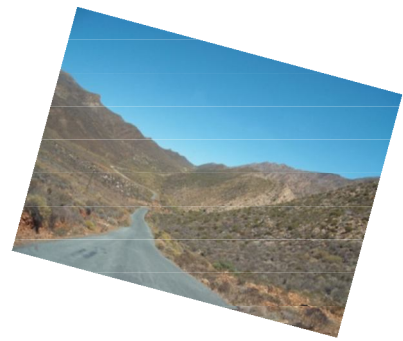
The focus of this Area plan has been identified as Citrusdal Farms (Ward 1). With regards to this, the approach represents the effort to address integrated planning at a sub-municipal level. The importance of the role of the ward and ward committees is addressed in the second section of each Area Plan. It also contains the community inputs and the results of the public meetings pertaining to those wards.

1.2. Structure of the document

As mentioned in the previous paragraph, when representing planning and community participation at local level, one has to present information per town and/or per ward.

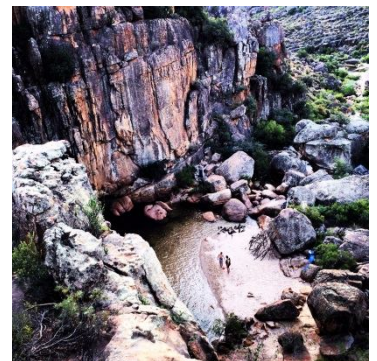
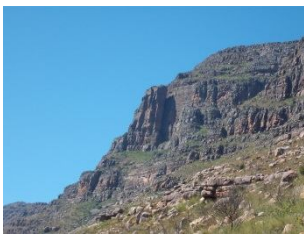
This can be challenging as it interrupts the natural flow from analysis and community participation towards projects. To maintain clarity, however, everything that can be linked to a town was grouped in the town section, and everything linked to a ward approach, is presented in the ward section.

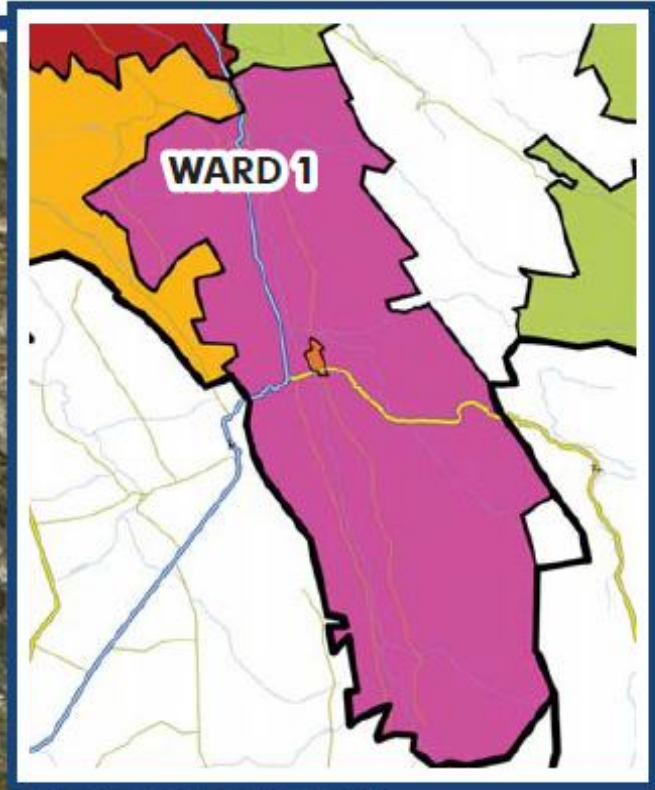
2. CITRUSDAL FARMS HISTORICAL BACKGROUND



Ward 1 is located in the eastern side of Cederberg Municipality's area of jurisdiction; it includes Elandskloof and surrounding farms, with the Citrusdal as nearest town. Elandskloof is located in the mountains on the Ceres access road (R363) approximately 20km from Citrusdal town, consists of rural areas around Citrusdal. It is situated around ward 2 (Citrusdal urban areas) as well as the only semi-urban area, Elandskloof.

Elandskloof will always be known as one of the first Restitution Cases in South Africa. Elandskloof are owned by the Elandskloof community Property Association, but were put under administration a few years ago.





3. WARD COMMITTEE INFORMATION

MEMBER	SECTOR	CONTACT NR	EMAIL
Jannie Meyer	Ward Councillor	0765277222	janm@cederbergraad.co.za
Marinda Waterboer	Ward Assistant	0720569298	marindaw@cederbergraad.co.za
Johan Zimri	CDW	0834454737	
Louween Bok	ALG	0763848475	
Ismarencia Fransman	Education/Youth	0790749353	
Malie Titus	Rural Development	0799694529	
Susanna Douries	Health/Welfare	0765359719	
Fiks Fransman	Churches	0828042118	
Kido Owies	Crime	0712017212	
Jeanetta Titus	Women/Elderly/Vulnerable	0827038440	
Royleen Frans	Farmworkers	0781431677	

Table 1: Ward Committee Information

4. CENSUS SURVEY 2011

4.1. Population of Citrusdal Farms

Town	Total
Citrusdal Farms	10424

Table 2: Population



4.2. Population size for towns and rural areas

Population Group	Number	Percentage
Black African	1390	13.33%
Coloured	8366	80.25%
Indian or Asian	26	0.24%
White	626	6%
Other	16	0.15%
Total	10424	

Table 3: Population size

4.3. Percentage gender distribution per town

Town	Female	Male
Citrusdal Farms	48.26%	51.73%

Table 4: Percentage gender distribution per town



4.4. Age distribution per category

Town	0-9 Years	10-19 Years	20-29 Years	30-39 Years	40-49 Years	50-59 Years	60-69 Years	70-79 Years	80+ years
Citrusdal Farms	1899	1848	2001	1625	1431	979	387	199	57

Table 5 : Age distribution per category

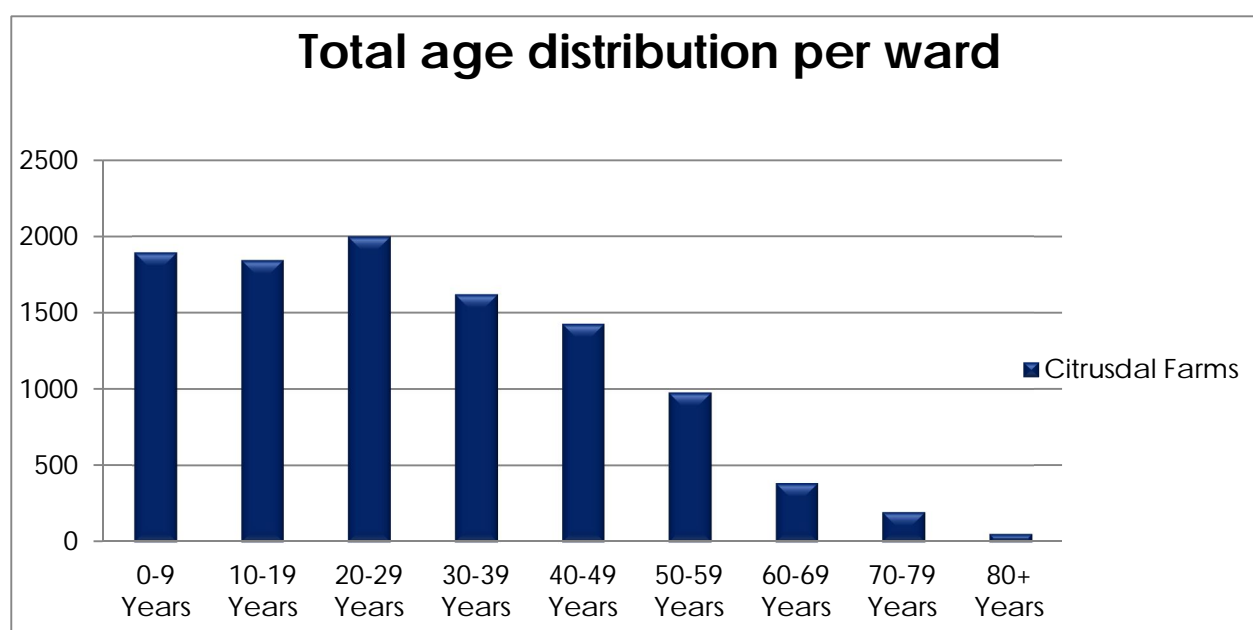


Figure 1: Total age Distribution per household

4.5. Average household size per ward

Town	Number of households	Households consisting of 2 people	Households consisting of 4 people
Citrusdal Farms	2549 HHs	42.3%	35.3%

Table 6: Average Household size

4.6. Dwelling types per town

Town	Brick House	Traditional dwelling/ structure	Flat/ apartment	Cluster house in complex	Townhouse	Semi-detached house	House/ room in backyard	Flatlet on large property	Informal shack on property	Informal shack in squatter	Caravan/ Tent	Other
Citrusdal Farms	1700	23	11	11	13	298	33	5	65	351	15	27

Table 7: Dwelling types per town

4.7. Official Employment Status

Town	Employed	Unemployed	Discouraged work-seeker	Other not economically active	Age less than 15 years	N/A
Citrusdal Farms	4239	305	51	2587	0	0

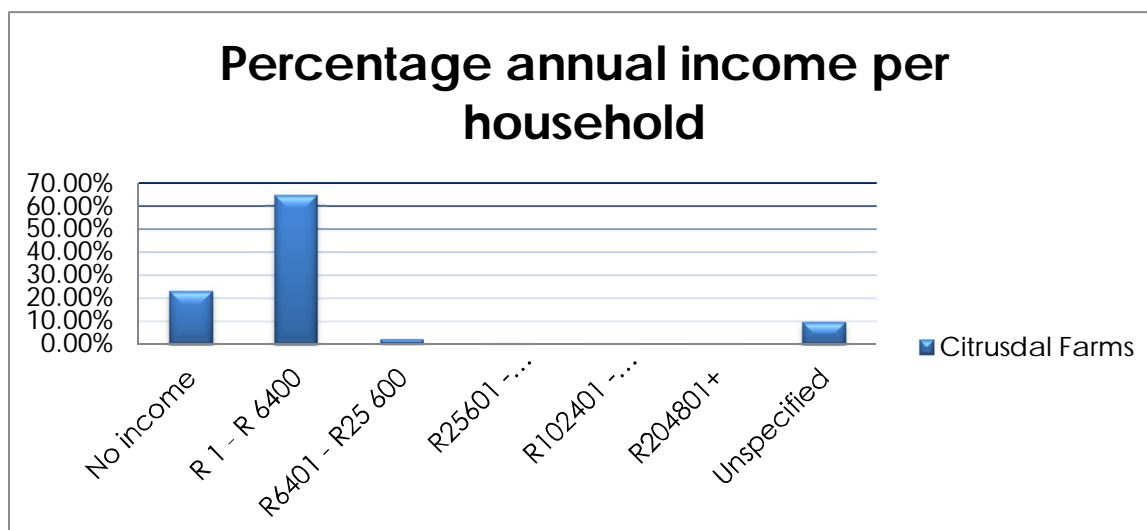
Table 8: Official Employment Status

4.8. Percentage monthly income per household

Town	No Income	R1 – R6400	R 6401 – R25600	R25601 – R102400	R102401 – R204800	R 204801 +	Unspecified
Citrusdal Farms	2360	6662	208	45	4	2	1001

Table 9: Percentage Monthly Income per Household

Figure 2: Annual Income Per Household



4.9. Human Settlement Overview (Housing)



Town	Waiting list	Number of Units	Financial year
Citrusdal Farms			2018/19 – 2021/22

Table 10: Human Settlement Overview

4.10 Households' source of energy

Town	Electricity	Gas	Paraffin	Candles	Solar	None	Unspecified	N/A
Citrusdal Farms	1958	13	157	407	3	12	0	0

Table 11: Households' source of energy



4.11. Households' source of refuse removal

Town	Removed by Municipality once per week	Removed by private company less often	Communal refuse dump	Own refuse dump	No rubbish disposal	Other
Citrusdal Farms	882	232	254	1094	24	63

Table 12: Households' source of refuse removal

4.12. Households' source of water



Town	Regional / Local water scheme operated by	Borehole	Spring	Rain Water Tank	Dam/ Pool/ Stagnant Water	River / Stream	Water vendor	Water Tank	Other	N/A
Citrusdal Farms	571	397	160	46	911	314	3	122	24	0

Table 13: Households' source of water

4.13. Educational Institutions per person



Town	Pre-School	Ordinary School	Special School	Further Education and Training College FET	Other College	Higher Educational Institution University/ University of Technology	Adult Basic Education and Training Centre / ABET Centre	Literacy classes	Home based education/ Home Schooling	N/A
Citrusdal Farms	43	2038	8	71	9	114	333	24	6	77 78

Table 14: Educational Institutions per person

5. SERVICES: CAPACITY AND BACKLOGS

Municipal Service in Citrusdal Farms				
Water	2549 HHs	18.8%	<ul style="list-style-type: none"> • HHs with access to water represents 4.2% of all HH. • 571 of households receive their water from the municipality. • 397 HHs source their water from a borehole • 911 HHs from a dam/pool/stagnant water • 314 HHs from a river / stream • 122 from a water tanker 	High losses in water
Sanitation	2549 HH	82.2%	<ul style="list-style-type: none"> • HHs with sanitation services in the ward represents 16.6% of all HH. • 82.2% of HHs have access to sanitation services above the minimum service level. • 183 HHs have no access to sanitation services. • 20 of HHs use bucket toilets 	Backlog: ± 288 HHs <ul style="list-style-type: none"> • 183 HHs with no provision of toilets • 20 HHs utilising bucket toilets • 85 HHs other toilet provisions
Electricity for lighting	2549 HH	76.8%	<ul style="list-style-type: none"> • HHs with electricity in the ward represents 14.4% of all HHs. • 157 of HHs use paraffin for lighting purposes • 407 of HHs use candles for lighting purposes • 3 HH utilizes solar 	Backlog: ± 576 HHs <ul style="list-style-type: none"> • 12 HHs with no electricity • 564 HHs using paraffin & candles

			energy	
Refuse Removal	2549 HH	43.7%	<ul style="list-style-type: none"> • 43.7% of HH receive refuse removal services above the minimum service level. • HHs with refuse removal services represents 8.2% of all HHs. • 1094 HHs use their own refuse dump • 254 HHs use a communal refuse dump • 24 HHs have no access to refuse removal services 	Backlog: ±87 HH <ul style="list-style-type: none"> • 24 HHs with no provision of service • 63 HHs utilising other means and own refuse dump.
Roads & Storm Water	90 kilometres 15 kilometres	86% 14%	<ul style="list-style-type: none"> • Paved Roads • Unpaved Roads 	<ul style="list-style-type: none"> • Rehabilitation and resurfacing backlog – funding constrains • Tarring of gravel roads backlog – funding constrains
Housing	1 700 formal housing structures		<ul style="list-style-type: none"> • 66.6% of the housing structures is formal housing structure • 16.3% of structures are informal structures • 2.6% is in an informal settlement • 13.7% is shacks in the backyard • The 16.3% informal structures represent 28.2% of all informal structures within the municipal area. • It is the ward with 2nd highest 	Backlog: ± 416 HHs <ul style="list-style-type: none"> • The backlog include backyard dwellers and structures in informal settlements

			nr of HHs living in informal structure = ±416 HHs	
Community Facilities				
Community Halls	1		A community hall at Algeria	
Libraries	1		Wheelie Wagon Library at community hall in Algeria	
Services by other spheres of government				
Multi-Purpose Centre	0		Citrusdal Thusong Centre in town	N/A
Hospitals / Clinics	0		Citrusdal District Hospital Citrusdal Clinic and EMS	
Social Services			<ul style="list-style-type: none"> • <u>BADISA</u>: Renders social work services to farm areas. • Badisa offices is located in Citrusdal at the museum • Frequency of service: Daily from Monday to Friday. • <u>Department Social Development</u>: Renders probation and child protection services to farm areas. • Department provide services from regional office in Vredendal · Frequency of service: Daily from Monday to Friday. 	•

Schools	7		Schools: <ul style="list-style-type: none"> • Grootkloof Primary • Noordhoek NGK Primary • Hexrivier NGK Primary • Eselbank Moravian Primary • Kweekkraal NGK Primary • Paardekop NGK Primary • Olifantsvallei Primary 	
Crèches	2		Currently two (2) early childhood development centres on farms	
Police Station	1		Citrusdal SAPS – Voortrekker Street 96	

Table 15: Service Capacity and Backlogs

The following action plan addresses the backlogs in Citrusdal Farms mentioned in the table above:

	Challenges/Backlog	National Target (Yes/No)	Rural Area (Yes/No)	Informal Settlement (Yes/No)	2017/18	2018/19	2019/20
Water	High water losses	Yes	Yes	Yes	50 000	100 000	100 000
Sanitation	Backlog: ± 288 HHs <ul style="list-style-type: none"> • 183 HHs with no provision of toilets • 20 HHs utilising bucket toilets • 85 HHs other toilet provisions 	Yes		Yes	1 248 000	1 248 000	1 248 000
Electricity for lighting	Backlog: ± 576 HHs <ul style="list-style-type: none"> • 12 HHs with no electricity • 564 HHs using 	Yes	Yes	Yes			8 352 000

	paraffin & candles						
Refuse Removal	Backlog: ±87 HH <ul style="list-style-type: none"> • 24 HHs with no provision of service • 63 HHs utilising other means and own refuse dump. 				24	63	
Roads & Storm Water	<ul style="list-style-type: none"> • Rehabilitation and resurfacing backlog – funding constrains • Tarring of gravel roads backlog – funding constrains. 	Yes	Yes	No	2 Km 1 Km	7 Km 2 Km	7 Km 2 Km

Table 16: Action Plan

6. COMMUNITY PRIORITIES AND ACTION PLANS

6.1 Citrusdal Farms

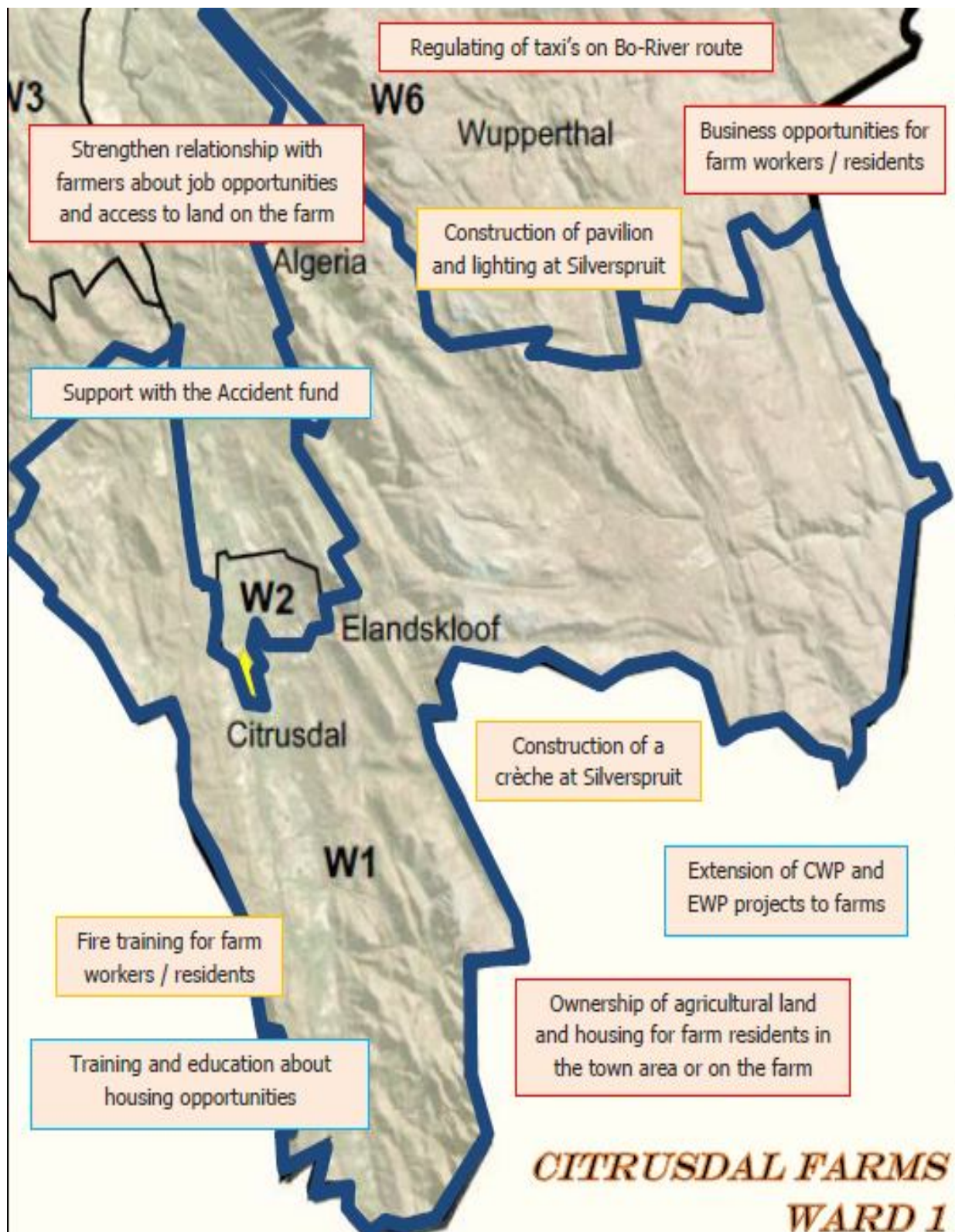
The Municipality embarked on a Door to door survey to establish the needs of the communities. The Ward Councillor of Ward 1 together with the ward committee members have prioritised the needs that the community have identified, the top 10 priorities of Citrusdal Farms are as follow, however the their needs will also be list in this document as well as the needs that are the responsibility of Sector Departments:

CITRUSDAL FARMS WARD 1 IDP PRIORITIES (MUNICIPAL MANDATES) 2017			CAPEX /OPEX	BUDGET					ADDITIONAL COMMENTS
RANK	PRIORITY	DESCRIPTION		2017 /18	2018 /19	2019/ 20	2020/ 21	2021/ 22	
1	Ownership of land and houses for farmworkers	Ownership of agricultural land and housing for farm residents/dwellers in the town area or on the farm.							Housing waiting list or negotiate for a agri village
2	Local Economic Development	Business Opportunities for farm workers/residents.							Department of Rural Development, Agriculture & Economic Development - 1 Farmer -1 Hectare concept
3	Strengthen relationships with farmers	Strengthen relationship with Farmers about job opportunities and access to land on the farm.							Department of Rural Development, Agriculture & Economic Development - 1 Farmer -1 Hectare concept
4	Taxi-Route	Regulating of taxi's on Bo-River route.							Traffic dept to discuss with Provincial dept

5	Creche	Construction of creche at Silverspruit.							Private Owned Land - Applu for funding at Department of Social Development
6	Sportsfields	Construction of pavilion and lighting at Silverspruit.							Apply for funding at Department of Sport & Culture
7	Fire Training	Fire training for farm workers/residents.							Training to be arrange with WCDM fire dept
8	Accident fund	Support with the Accident Fund.							Not a municipal competency
9	CWP & EPWP	Extension of CWP and EPWP projects to farms.							TO be discussed with the Provincial EPWP
10	Housing Consumer Education	Training and Educating about Housing Opportunities.							Housing Consumer education be provided

Table 17: Top Priorities of Citrusdal Farms

The Spatial Mapping of the abovementioned projects are as follows:



CITRUSDAL FARMS NEEDS FOR SECTOR DEPARTMENTS

CITRUSDAL FARMS (WARD 1) IDP PRIORITIES (OTHER GOVERNMENT DEPARTMENTS) 2017		
Number	NEEDS	GOVERNMENT DEPARTMENT RESPONSIBLE
1	Department of Rural Development	Building houses for Elandskloof development.
		Ownership of farmworkers at Montana.
		Training and Awareness of existing legislation.
		Building of Reservoir
2	SAPS	Construction of Satellite Police stations on Bo-River route to fight crime.
3	Department of Agriculture	Training and Awareness at Elsenburg of Farming.
		Mega Agri Village
4	Department of Health	Home care on farms.
		Inspection of houses and conditions on farms where many TB incidents occur.
5	Department of Social Development	Programs for disabled people on farms.
6	West Coast District Municipality	Tar road construction of Elandskloof and Brakfontein routes.
		Paving of Internal Roads
7	Department of Education	Access to residences for students from farms
		Repair and restoration of farm houses / Lentelus.

Table 19: Citrusdal Farms Needs for Sector Departments