

LAMBERTSBAY AREA PLAN 2017-2022



MESSAGE FROM WARD COUNCILLOR

South Africa as nation has held successful and peaceful Local Government elections on 03 August 2016. These Local Government elections were certified to have been free and fair to larger extent. This is clear demonstration of the growth of our young democracy.



In accordance with the provisions of the laws that govern the affairs of the Municipality we have embarked upon a process of consultation with the local community with a view to present the IDP and budget for the period 2017-2022.

Chapter 4 of the Municipal Systems Act 32 of 2000 makes community participation in the affairs, programmes and activities of the Municipality a legal obligation. The IDP is therefore the culmination of a lengthy process of consultation with the local community. Accordingly, this IDP carries the aspirations of the masses of our community which the 2017/18 Budget must seek to finance. Therefore, this IDP must be seen as a beacon of hope that will continue to guide us over the next financial year in our collective endeavours of building a better life for all our communities. Critical to this is the question of compliance with the laws of the Republic.

For an example, before the end of May 2017 we must have presented to Council the final budget for the forthcoming financial year. In this regard, section 24 of the Municipal Finance Management Act 56 of 2003 prescribes that "the final budget must be tabled 30 days before the start of the new financial year. "We remain committed to the realization of the 5 National Key Performance Areas of municipalities, being the following:

- ∇ Good Governance and Public Participation
- ∇ Municipal Transformation and Organisational Development
- ∇ Basic Infrastructure and Service Delivery
- ∇ Local Economic Development
- ∇ Municipal Financial Viability and Management

This IDP together with its projects and implementation focus relates strongly to the capital budget. Our IDP and Budget will go a long way in improving the quality of life of our Community by broadening accessibility and alleviating poverty.

Ward Councillor - William Joseph Farmer

Ward 5 - Lambertsbay

Table of Contents

1. INTRODUCTION AND PURPOSE OF THE AREA PLAN	5
1.1 GENERAL.....	5
1.2. STRUCTURE OF THE DOCUMENT	5
2. LAMBERTSBAY HISTORICAL BACKGROUND	6
3. DEVELOPMENT PERSPECTIVE.....	6
Table 1: Ward Committee Information.....	8
5. CENSUS SURVEY 2011	8
5.1. Population of Lambertsbay	8
Table 2: Population.....	8
5.2. Population size for towns and rural areas.....	8
Table 3: Population size for towns and rural areas	8
5.3. Percentage gender distribution per town.....	9
Table 4: Percentage gender distribution per town	9
5.4. Age distribution per category.....	9
Table 5: Age distribution per category	9
5.5. Average household size per ward.....	10
Table 6: Average household size per ward	10
5.6. Dwelling types per town	10
Table 7: Dwelling types per town.....	10
5.7. Official Employment Status	10
Table 8: Official Employment Status.....	10
5.8. Percentage monthly income per household	10
Table 9: Percentage monthly income per town	10
5.9. Human Settlement Overview (Housing)	11
Table 10: Human Settlement Overview.....	11
5.10 Households' source of energy	11
Table 11: Households' source of energy.....	11
5.11. Households' source of refuse removal	11
Table 12: Households' source of refuse removal	11
5.12. Households' source of water.....	12
Table 13: Households' source of water	12
5.13. Educational Institutions per person.....	12
Table 14: Educational Institutions per person	12

6. SERVICES: CAPACITY AND BACKLOGS.....	13
Table 15: Capacity and Backlogs.....	15
Table 16: Action Plan	17
7. COMMUNITY PRIORITIES AND ACTION PLANS.....	17
7.1 Lambertsbay	17
7.2. PRIORITIES OF LAMBERTSBAY	18
Table 17: Top Priorities of Lambertsbay	20
7.3. OTHER NEEDS OF LAMBERTSBAY	22
Table 18: Other Needs of Lambertsbay	22
7.4. LAMBERTSBAY NEEDS FOR SECTOR DEPARTMENTS	23
Table 19: Lambertsbay Needs for Sector Departments.....	23

1. INTRODUCTION AND PURPOSE OF THE AREA PLAN

1.1 GENERAL

Area-based planning is an initiative that complements the IDP process by focussing and zooming in on communities. It sets out a strategy for proper planning and sustainable development of an area within the local governing body and for a specified timeframe. Communities in the sense are represented by settlements and wards. Wards are often demarcated in a way that divides areas that in reality represent coherent communities or settlements. Cederberg Municipality decided to adopt an approach that focusses on sensible geographical areas, simultaneously considering wards to facilitate that ward planning is not neglected. To achieve this a number of wards are combined for each area plan to echo the area-based approach in a practical manner.

The focus of this Area plan has been identified as Lambertsbay (Ward 5). With regards to this, the approach represents the effort to address integrated planning at a sub-municipal level. The importance of the role of the ward and ward committees is addressed in the second section of each Area Plan. It also contains the community inputs and the results of the public meetings pertaining to those wards.

1.2. STRUCTURE OF THE DOCUMENT

As mentioned in the previous paragraph, when representing planning and community participation at local level, one has to present information per town and per ward.

This can be challenging as it interrupts the natural flow from analysis and community participation towards projects. To maintain clarity, however, everything that can be linked to a town was grouped in the town section, and everything linked to a ward approach, is presented in the ward section.

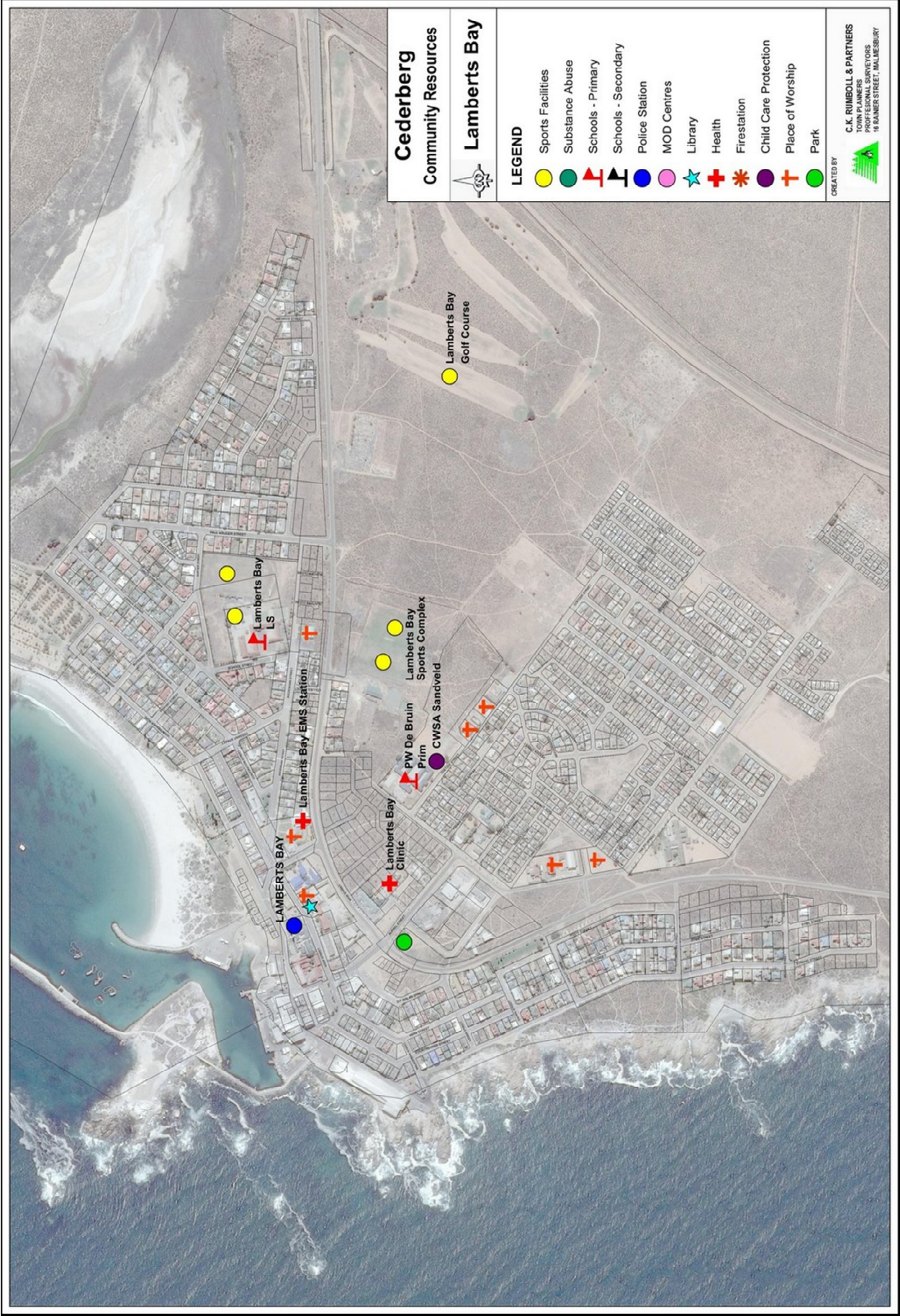
2. LAMBERTSBAY HISTORICAL BACKGROUND

Lambertsbay is a coastal town named after Admiral Lambert of the British Navy who did a marine survey of the bay between 1826 and 1840. The town was used as a lay-up for British warships during the war of 1900-1902. In 1901 the HMS Sybille was wrecked opposite Steenbokfontein.

The town has often been referred to as “the Diamond of the West Coast” due to the white beaches, wildlife and lobsters. The town also holds the Crayfish Festival. Bird Island Nature Reserve is the nesting ground of Cape gannets, penguins and other bird species can be reached by walking on a breakwater wall. Dolphins have frequently been spotted from the beachside. Lambertsbay is a great place to view the lush stretches of wild field flowers.

3. DEVELOPMENT PERSPECTIVE

Lamberts Bay’s reason for existence can be linked to the fishing industry and the Harbour. In 1887 Mr Stephan bought the commercial buildings and built the hotel in 1888. The building of a Processing factory for fishmeal, lobster packaging and potato chips led to sound growth that makes a substantial contribution to the town’s economic base. The greatest asset of the town is its impressive coastline and unique Bird Island, which is a favourite tourist destination.



4. WARD COMMITTEE INFORMATION

MEMBER	SECTOR	CONTACT NR	EMAIL
William Joseph Farmer	Ward Councillor	0843415558	williamf@cederbergraad.co.za
Alberto van der Heever	Ward Assistant	0780717744	albertov@cederbergraad.co.za
Gert Mosterd	Geographical	0836601370	N/A
Jeffery Schalk	Geographical	07914685577	N/A
Gertrude Angle	Geographical	0740471777	N/A
Winston Abrahams	Sport & Culture	0274322326	N/A
Arend de Waal	Chamber of Commerce/Tourism	0832304047	arend@gmail.com
Sarha Foentjies	Education	0736206182	sjdfoentjies@gmail.com
Gerrit Alfred	Geographical	0731240972	N/A
Willem Auret	Health	0832759791	Willem.auret50@gmail.com
Henry Arangie	Crime	0763725717	N/A

Table 1: Ward Committee Information

5. CENSUS SURVEY 2011

5.1. Population of Lambertsbay

Town	Total
Lambertsbay	6120

Table 2: Population

5.2. Population size for towns and rural areas

Population Group	Number	Percentage
Black African	549	8.97%
Coloured	4561	74.52%
Indian or Asian	14	0.22%
White	973	15.89%
Other	23	0.37%
Total	6120	

Table 3: Population size for towns and rural areas



5.3. Percentage gender distribution per town



Town	Female	Male
Lambertsbay	50.9%	49.1%

Table 4: Percentage gender distribution per town

5.4. Age distribution per category

Town	0-9 years	10 – 19 years	20-29 years	30-39 years	40-41 years	50-59 years	60-69 years	70-79 years	80+ years
Lambertsbay	988	940	946	846	867	671	461	274	128

Table 5: Age distribution per category

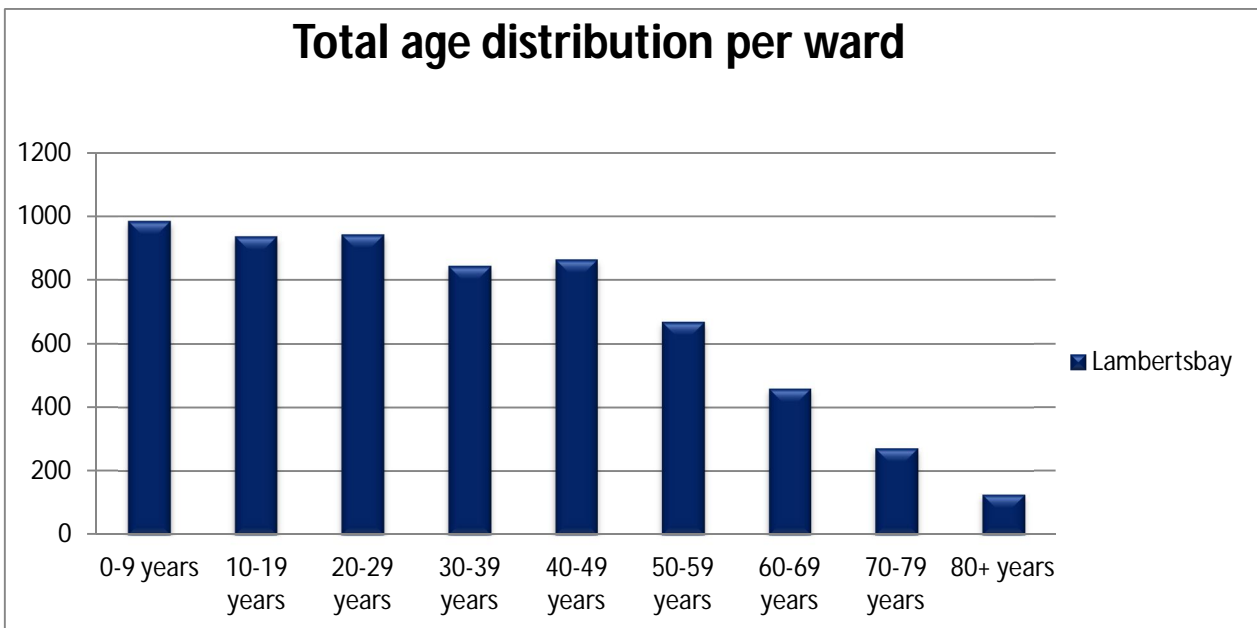


Figure 1: Total age Distribution per household



5.5. Average household size per ward

Town	Number of households	Households consisting of 2 people	Households consisting of 4 people
Lambertsbay	2155	45.9%	32%

Table 6: Average household size per ward

5.6. Dwelling types per town

Town	Brick House	Flat/apartment	Semi-detached house	House/room in backyard	Flatlet on large property	Informal shack on property	Informal shack in squatter	Caravan/Tent
Lambertsbay	1425	39	2	21	30	122	65	5

Table 7: Dwelling types per town

5.7. Official Employment Status

Town	Employed	Unemployed	Discouraged work-seeker	Other not economically active	Age less than 15 years	N/A
Lambertsbay	1750	487	121	1646	0	2177

Table 8: Official Employment Status

5.8. Percentage monthly income per household

Town	No Income	R1 – R9 600	R 9 601 – R 38 200	R38 201 – R 153 800	R153 801 – R614 400	R 614 401 – R 2 457 600	R 2 457 601+
Lambertsbay	180	91	638	594	192	13	4

Table 9: Percentage monthly income per town

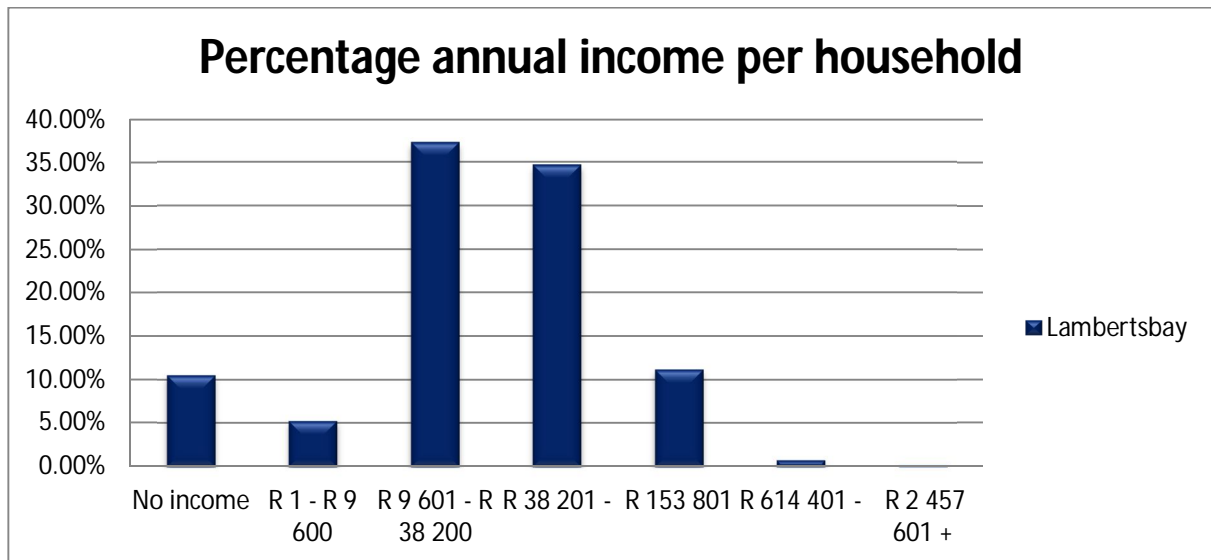


Figure 2: Annual Income Per Household

5.9. Human Settlement Overview (Housing)



Town	Waiting list	Number of Units	Financial year
Lambertsbay	860	680	2018/19 – 2021/22

Table 10: Human Settlement Overview

5.10 Households' source of energy



Town	Electricity	Gas	Paraffin	Candles	Solar	None	Unspecified	N/A
Lambertsbay	1684	0	0	22	4	0	0	0

Table 11: Households' source of energy

5.11. Households' source of refuse removal

Town	Removed by Municipality once per week	Removed by private company less often	Own refuse dump	No rubbish disposal	Other
Lambertsbay	1644	1	19	45	1

Table 12: Households' source of refuse removal

5.12. Households' source of water



Town	Regional / Local water scheme operated by Municipality	Borehole	Spring	Rain Water Tank	Dam/ Pool/ Stagnant	River/ Stream	Water Vendor	Water Tank	Other
Lambertsbay	1686	9	0	1	0	0	0	5	10

Table 13: Households' source of water

5.13. Educational Institutions per person



Town	Pre-School	Ordinary School	Special School	Further Education and Training College FET	Other College	Higher Educational Institution University/ University of Technology	Adult Basic Education and Training Centre / ABET Centre	Literacy classes	Home based education/ Home schooling	N/A
Lambertsbay	0.26%	19.15%	6.53%	0.24%	0.29%	0.24%	0.09%	0.01%	0.16%	79.47%

Table 14: Educational Institutions per person

6. SERVICES: CAPACITY AND BACKLOGS

Municipal Service in Lambertsbay				
Water	1 821 HH	84.5%	<ul style="list-style-type: none"> • 84.5% of HHs receive their water from the municipality • HHs with access to water represents 13.4% of all HHs. • 1 821 HHs receive their water from the municipality. • 297 HHs source their water from a borehole • 5 HHs from a dam/pool/stagnant water • 11 HHs from a water Tanker • 6 HH from a spring 	High level of water losses
Sanitation	1 877 HH	87%	<ul style="list-style-type: none"> • HHs with sanitation services in the ward represents 13.8% of all HHs • 87% of HHs have access to sanitation services above the minimum service level. • 123 HHs have no access to sanitation services. • 97 HHs use bucket toilets 	Backlog: ± 262 HHs <ul style="list-style-type: none"> • 123 HHs with no provision of toilets • 97 HHs utilising bucket toilets • 42 HHs other toilet provisions
Electricity for lighting	2 066 HH	95.8%	<ul style="list-style-type: none"> • HHs with electricity in the ward represents 15.2% of all HHs. • No HHs use paraffin for lighting purposes • 81 HHs use candles for 	Backlog: ± 83 HHs <ul style="list-style-type: none"> • 2 HHs with no electricity • 81 HHs using paraffin & candles

			<ul style="list-style-type: none"> lighting purposes 4 HHs utilizes solar energy 	
Refuse Removal	1 685 HH	78.1%	<ul style="list-style-type: none"> 50.3% of HHs receives refuse removal services above the minimum service level. HHs with refuse removal services represents 12.4% of all HHs. 354 HHs use their own refuse dump. 78 HHs have no access to refuse removal services 	Backlog: ±432 HHs <ul style="list-style-type: none"> 78 HHs with no provision of service 354 HHs utilising
Roads & Storm Water	90 kilometres 15 kilometres	86% 14%	<ul style="list-style-type: none"> Paved roads Unpaved roads 	<ul style="list-style-type: none"> Rehabilitation and resurfacing – backlog funding constrains Tarring of gravel roads – funding constrains.
Housing	1 809 formal housing structures	•	<ul style="list-style-type: none"> 83.9% of the housing structures is formal housing structure 9.4% of structures are informal structures 3.7% is in an informal settlement 5.7% is shacks in the backyard The 1.9% informal structures represent 13.7% of all informal structures within the municipal area. 	Backlog: ± 203 HHs <ul style="list-style-type: none"> The backlog include backyard dwellers and structures in informal settlements
Community Facilities				
Libraries	1		Lambertsbay Library (Kerkstraat 40)	•
Services by other spheres of government				

Multi-Purpose Centre	0		None	N/A
Hospitals / Clinics	2		Lambertsbay Clinic and EMS	•
Social Services			<p><u>Child Welfare:</u></p> <ul style="list-style-type: none"> • Renders social work services in • Child Welfare office is located in Lamberts Bay at Eureka office block • Frequency of service: Monday to Friday <p><u>Department Social Development:</u></p> <ul style="list-style-type: none"> • Renders probation and child protection services to Leipoldtville and farm areas. • Department provide services from regional office in Vredendal • Frequency of service: Tuesday, Wednesday and Thursday 	•
Schools	2		<p>Schools:</p> <ul style="list-style-type: none"> • Lamberts Bay Primary • PW de Bruin Primary 	
Police Station	1		Lamberts Bay Graafwater SAPS – Voortrekkerstaat 74	

Table 15: Capacity and Backlogs

The following action plan addresses the backlogs in Lambertsbay mentioned in the table above:

	Challenges/Backlog	National Target (Yes/No)	Rural Area (Yes/No)	Informal Settlement (Yes/No)	2017/18	2018/19	2019/20
Water	High level of water losses	Yes		Yes	50 000	50 000	50 000
Sanitation	Backlog: ± 262 HHs <ul style="list-style-type: none"> • 123 HHs with no provision of toilets • 97 HHs utilising bucket toilets • 42 HHs other toilet provisions 	Yes		Yes	1 135 333	1 135 333	1 135 333
Electricity for lighting	Backlog: ± 83 HHs <ul style="list-style-type: none"> • 2 HHs with no Electricity • 81 HHs using paraffin & candles 	Yes	Yes	Yes	3000000	3000000	3000000
Refuse Removal	Backlog: ±432 HHs <ul style="list-style-type: none"> • 78 HHs with no provision of service • 354 HHs utilising own refuse dump 	Yes	No	Yes	78	150	204
Roads & Storm Water	<ul style="list-style-type: none"> • Rehabilitation and resurfacing – backlog 	Yes	Yes	No	2 km	5 km 1 km	5 km 2 km

	Challenges/Backlog	National Target (Yes/No)	Rural Area (Yes/No)	Informal Settlement (Yes/No)	2017/18	2018/19	2019/20
	funding constrains <ul style="list-style-type: none"> • Tarring of gravel roads – funding constrains. 						

Table 16: Action Plan

7. COMMUNITY PRIORITIES AND ACTION PLANS

7.1 Lambertsbay

The Municipality embarked on a Door to door survey to establish the needs of the communities. The Ward Councillor of Ward 5 together with the ward committee members have prioritised the needs that the community have identified, the top 10 priorities of Lambertsbay are as follow, however the other needs will also be list in this document as well as the needs that are the responsibility of Sector Departments:

7.2. PRIORITIES OF LAMBERTSBAY

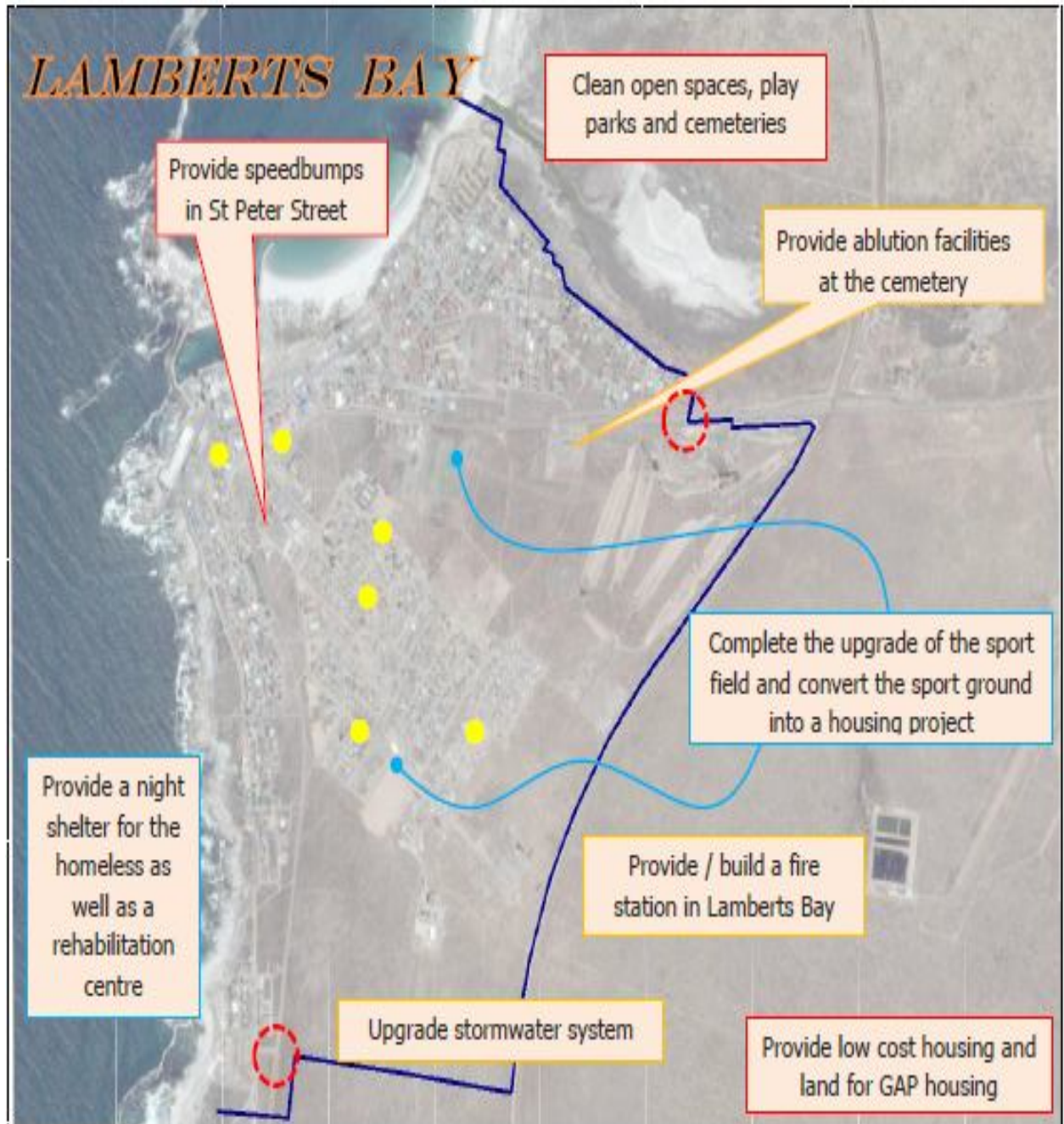
LAMBERTSBAY IDP PRIORITIES (MUNICIPAL MANDATES) 2017			CAPEX/OPEX	BUDGET					ADDITIONAL COMMENTS
RANK	PRIORITY	DESCRIPTION		2017/18	2018/19	2019/20	2020/21	2021/22	
1	Housing	Provide low cost housing and land for GAP housing	Capex	R 19 540 000	R 1 000 000	-	-	-	The project will be funded by Department of Human Settlements
2	Beautification of town	Clean and beautify open space, playparks, cemeteries and entrance of town. Provide proper direction boards in town.	Capex	-	R 170 000	-	-	-	Internal Funding
3	Streetlights & Spotlights	Provide Streetlights and/or spotlights in R364 at petrol station enroute to Elandsbay; Between Fransman & Ruitersstreet; Kiewietstreet (Hopland); Filand Street; White Sands & Curch Street; Behind AGS-AME-United - Spadereen Churches; Coetzee Street; Pelikaan Street; Van Zyl Street between VGK & Anglican Church	Opex	R 150 000	-	-	-	-	Cost for the installation of spotlights and to replace streetlights with LED fittings ± R150 000
4	Speedbumps	Provide speedbumps in ST peter street and Nuweland	Opex	R 110 000	-	-	-	-	Internal Funding
5	Stormwater	Upgrade stormwater system							Source funding

LAMBERTSBAY IDP PRIORITIES (MUNICIPAL MANDATES) 2017			CAPEX/OPEX	BUDGET					ADDITIONAL COMMENTS
RANK	PRIORITY	DESCRIPTION		2017/18	2018/19	2019/20	2020/21	2021/22	
6	Firestation	Provide and/or build a firestation in Lambertsbay							Will negotiate with Lambertsbay Food Factory to go into partnership to assist with fire fighting shared service
7	Cemetery	Provide ablution facilities at the Cemetery	Capex	R 200 000					Internal Funding
8	Sportground	Complete the upgrade of the sport field as you enter town	Opex	R 45 000					Internal Funding
9	Van Zyl Sportground	Convert the sportground into a housing project							An assessment must be done through the SDF and then funding must be sourced

LAMBERTSBAY IDP PRIORITIES (MUNICIPAL MANDATES) 2017			CAPEX/OPEX	BUDGET					ADDITIONAL COMMENTS
RANK	PRIORITY	DESCRIPTION		2017/18	2018/19	2019/20	2020/21	2021/22	
10	Nightshelter & Rehabilitation Centre	Provide a night shelter for the homeless and rehabilitation centre	Capex	-	R 200 000	-	-	-	Process must be done through the SDF to provide land for night shelter and rehabilitation centre and budget for servicing of the land. Enter into a Public Private Partnership to build the night shelter and hand over to a NGO

Table 17: Top Priorities of Lambertsbay

The Spatial Mapping of the abovementioned projects are as follows:



7.3. OTHER NEEDS OF LAMBERTSBAY

The other needs are listed in no particular order:

OTHER NEEDS OF LAMBERTSBAY – 2017		
NUMBER	OTHER NEEDS	DESCRIPTION
A	Beach Boulevard	Develop a boulevard along the beach sight
B	Emerging Farmers	Facilitate partnership between emerging farmers and commercial farmers
C	Beehive for SMMEs	Provide beehives for SMMEs
D	Electrification for Kompong	Provide electricity for Kompong
E	Water	Improve access to water / far from nearest tap. There are only 5 taps in the Informal Settlement
F	Playpark	Provide a new playpark in the Dyk
G	Waste Bins	Provide waste bins with streetnames on
H	Maintain resort	Maintain and keep resort clean
I	Sidewalks	Provide sidewalks in the town. Make sidewalks disabled friendly
J	Upgrade Meeuland Beach Park	Expand and upgrade Meeuland Beach Park
K	Completion of Desalination Plant	Complete the Desalination Plant
L	Recycling	Assist with recycling
M	Fire Hydrants	Provide fire hydrants
N	Sell of Land	Provide residential plots
O	Pedestrian Crossing	Provide a pedestrian crossing near the sportgrounds
P	Trail /Sidewalks	Provide a trail/sidewalk for school children at PW De Bruyn

Table 18: Other Needs of Lambertsbay

7.4. LAMBERTSBAY NEEDS FOR SECTOR DEPARTMENTS

LAMBERTSBAY IDP PRIORITIES (OTHER GOVERNMENT DEPARTMENTS) 2017		
Number	GOVERNMENT DEPARTMENT RESPONSIBLE	PRIORITY
1	Department of Education	Provide a Vocational College (Skills Development)
2	Department of Health	Employ more staff
		Sister Parring in Clanwilliam reject all the initiatives of Lambertsbay
		Security at Day Hospital
		The Chief of the hospital is a outsider and they don't last long. There are someone in Lambertsbay that are suitable for the position, en the community therefore want someone of Lambertsbay to be appointed in that position to provide stability.
		Assist with creche for children with special needs
3	Department of Agriculture	None
4	Department of Community Safety	Assist with the prevention of crime
5	Department of Economic Development & Tourism	Assist with SMMEs
6	Department of Social Development	Assist with creche for children with special needs
		Assist with Youth Café
7	Department of Sport, Arts & Culture	Assist with a BMX track
		Assist with a Skateboard park

Table 19: Lambertsbay Needs for Sector Departments